



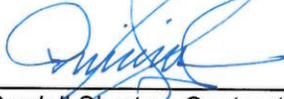
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

October 26, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Crystal Chapter, Ft. Defiance Chapter, Red Lake Chapter, Sawmill Chapter - ARPA Funds Allocated to Delegate Nez Region

I. Information on Contract (per Original Award):

| | | |
|---|--|----------------------------------|
| Sawmill Chapter, Ft. Defiance Chapter, Crystal Chapter, Red Lake Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| <u>Title of Contract</u> | <u>Funding Agency</u> | <u>CFDA No. - Federal</u> |
| CJY-55-23; CAP-19-23; CD- 68-22 | \$ 8,802,340.00 | 2022 |
| <u>Grant No.</u> | <u>Amount</u> | <u>Fiscal Year</u> |
| | | <u>03/11/2021 to 12/31/2026</u> |
| | | <u>Term - Begin and End Date</u> |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115270 to K2115276

Contract Mod No. _____ Internal Modification No. 3

Amt of Award Increase \$3,453,000.00 \$3,313,709.00 to \$6,766,709.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CJY-55-23

III. Comments by CGS:

This transmittal documents 4th budgets entered in FMIS on \$8.8 mil ARPA funds allocated to CD Andy Nez Region. Y-T-D budget in FMIS for CD Nez Region is \$6,766,709. However, decrease of \$500,000 still needs to be completed in accordance with Resolution CAP-19-23 so the amount can reflect the current approved budget of \$6,766,709.

 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

Exhibit A

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|------------------------|--|------------------------------------|--------------|--------------|------------------------|
| | | TOTAL AMOUNT APPROPRIATED in CD-68-22 on January 6, 2023 | | | | \$ 2,280,047.00 |
| | | TOTAL AMOUNT REVERTED in CAP-19-23 on May 5, 2023 | | | | -\$ 500,000.00 |
| | | TOTAL AMOUNT APPROPRIATED in CAP-19-23 on May 5, 2023 | | | | \$ 1,033,662.00 |
| Division of Community Development | None Identified | Crystal Chapter Purchase of 20' Goose-neck Trailer | Division of Community Development | 6.1 | HK0524 | \$ 23,000.00 |
| Division of Community Development | *Fort Defiance Chapter | Fort Defiance Chapter Warehouse Project | Division of Community Development | 6.1 | HK0525 | \$ 1,070,301.00 |
| Division of Community Development | *Fort Defiance Chapter | Fort Defiance Chapter (Scattered) Waterline Extension Project | Department of Water Resources | 5.11 | HK0526 | \$ 200,000.00 |
| Division of Community Development | None Identified | Red Lake Chapter House Complex Project | Division of Community Development | 6.1 | HK0527 | \$ 1,187,699.00 |
| Division of Community Development | None Identified | Red Lake Chapter (Rural) Residential Septic Tank & Waterline Extension Project | NN Environmental Protection Agency | 5.5 | HK0528 | \$ 617,000.00 |
| Division of Community Development | None Identified | Sawmill Chapter Purchase of Motor Grader | Division of Community Development | 6.1 | HK0600 | \$ 200,000.00 |
| Division of Community Development | None Identified | Crystal Chapter Rural Addressing Project | Division of Community Development | 1.14 | HK0405 | \$ 155,000.00 |
| TOTAL: | | | | | | \$ 6,266,709.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

K2115210
K2115211
K2115212
K2115213
K2115214
K2115215
K2115216

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

Exhibit A

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-------------------|--------------|----------------------------|-----------------|--------------|---------------|------------------------|
| | | TOTAL AMOUNT from PAGE 01 | | | | \$ 6,266,709.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 2,535,631.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-55-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-19-23 and CD-68-22, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill), to Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-55-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Yazzie's Delegate Region in the amount of \$3,453,000.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-19-23 and CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CD-68-22, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapter: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAP-19-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapter: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRE Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-68-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-68-22, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAP-19-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-68-22 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on May 5, 2023.
- F. CAP-19-23, Section Four, states that:
2. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- G. All additional projects listed in the Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan, attached as **Exhibit A**, have been

deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Andy Nez, Ph.D.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

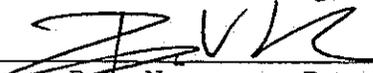
Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of April, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0525

Date & Time Received: 06/01/23 at 14:52

Date & Time of Response: 06/06/23 at 17:00

Entity Requesting FRF: Fort Defiance Chapter

Title of Project: Fort Defiance Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,070,301

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Fort Defiance Chapters

Date prepared: 10/14/21

Chapter's mailing address: PO Box 366
Fort Defiance, AZ 86504

phone & email: (928)729-4352 / fdefiance@navajochapters.org
website (if any): _____

This Form prepared by: Elvita Begaye
Lorraine Nelson - Chapter Manager
CONTACT PERSON'S name and title

phone/email: (928)729-4352
928-729-4356 - lwnelson@navajochapters.org
CONTACT PERSON'S info

Title and type of Project: Fort Defiance Warehouse

| | |
|--|--|
| Chapter President: <u>Aaron Sam</u> | phone & email: <u>505-713-8767</u> |
| Chapter Vice-President: <u>Genevieve Jackson</u> | phone & email: <u>gjackson@navajochapters.org</u> |
| Chapter Secretary: <u>Grace Tracy</u> | phone & email: <u>gtracy@navajochapters.org</u> |
| Chapter Treasurer: <u>Grace Tracy</u> | phone & email: <u>gtracy@navajochapters.org</u> |
| Chapter Manager or CSC: <u>Lorraine Nelson</u> | phone & email: <u>928-729-4356 / lwnelson@navajochapters.org</u> |
| DCD/Chapter ASO: <u>Patricia Begay, SPPS</u> | phone & email: <u>pdbegay@nndcd.org</u> |

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors/ Sub Contractors

document attached

Amount of FRF requested: 1,070,301.00 FRF funding period: 1/1/23-12/31/26
indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

There was a desperate need for storage space to store vital supplies, materials, equipments during the Covid-19 pandemic. These included PPE, donations, bottled water, water barrels, clothing, bedding goods, coal, wood, wood pallets and other emergency supplies and materials. The size of the warehouse will be estimated at 40 ft by 80ft with eave height of 12 to 14 ft. The warehouse will be located on chapter property. The property will become an inventory of the chapter and will totally be responsible for care and maintenance.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The chapter further experienced an unprecedented number of break-ins and damage /vandalism to the chapter equipment, vehicle. Building equipment, tools and supplies were stolen. It is believed this to be related to the pandemic. This will help keep the equipments from getting weather damage and to keep the equipments in a covered area to prevent further weather damage. It will also be used for extra storage for materials and supplies. The building will be secured.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Timeline: To be completed with in the next 2 years.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Manager and Project Manager

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Fort Defiance Chapter will be responsible for operations and maintenance and funding included in the minor repairs and maintenance will be handled by the chapter personnel and others will be funded through annual Fiscal Year allocation to the chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Chapter had no provision for storing PPE and donations during the Covid-19 pandemic. Such storage space is essential in an emergency was learned. In addition, the heavy equipment (grader, backhoe, tractor, required an enclosed place which was nonexistent during the pandemic.
1.7, 1.12 and 2.13

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Working on procurement.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CONTACT PERSON

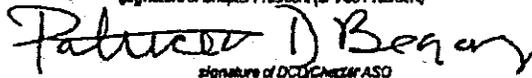
Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCS Chapter ASO

Approved to submit for Review:

 5/1/23
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Fort Defiance Warehouse</u> | | Division/Branch: <u>Divison of Community Develop</u> | | | | |
|--|------------------------|---|---|--|----------------|----------------------------------|---------------------|-----------------------------|
| Prepared By: <u>Lorraine Nelson</u> | | Phone No.: <u>928-729-4352</u> | | Email Address: <u>ftdefiance@navajochapters.org</u> | | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| NN Fiscal Recovery Funds | <u>1/1/23-12/31/24</u> | 1,070,301.00 | 100% | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | | | | |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | <u>6</u> | <u>0</u> | <u>1,070,301</u> | <u>1,070,301</u> <i>AA</i> |
| | | | | 9000 Capital Outlay | <u>-6</u> | | <u>-1,070,301</u> | <u>-1,070,301</u> <i>AA</i> |
| | | | | TOTAL | | \$0.00 | 1,070,301.00 | 1,070,301 |
| | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | |
| | | | | Total # of Positions Budgeted: | | 0 | 0 | |
| | | | | Total # of Vehicles Budgeted: | | 0 | 0 | |
| TOTAL: | | \$1,070,301.00 | 100% | | | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | | |
| SUBMITTED BY: <u>James Adakai, Deputy Director</u> | | | APPROVED BY: <u>Calvin Castillo, Director</u> | | | | | |
| Program Manager's Printed Name | | | Division Director / Branch Chief's Printed Name | | | | | |
|  | | |  | | | | | |
| Program Manager's Signature and Date <u>5-1-23</u> | | | Division Director / Branch Chief's Signature and Date <u>5/1/23</u> | | | | | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Fort Defiance Warehouse

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

| 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |

1. Goal Statement:

New warehouse to protect equipments that is utilized to serve the Fort Defiance community and s

Program Performance Measure/Objective:

To complete construction of Warehouse

| | | | | | | | |
|--|--|--|--|---|--|--|--|
| | | | | 1 | | | |
|--|--|--|--|---|--|--|--|

2. Goal Statement:

Program Performance Measure/Objective:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

3. Goal Statement:

Program Performance Measure/Objective:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

4. Goal Statement:

Program Performance Measure/Objective:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

5. Goal Statement:

Program Performance Measure/Objective:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director

Program Manager's Printed Name

Program Manager's Signature and Date

5-1-23

Calvin Castillo, Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

5/1/23

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of ___
BUDGET FORM 4

| PART I. PROGRAM INFORMATION: | | | |
|--|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Fort Defiance Warehouse</u> | | Business Unit No.: <u>New</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8000 | Public Assistance | | |
| 8780 | Entities | 1,070,301 | 1,070,301 |
| | 8785-Entity Grants | | |
| TOTAL | | 1,070,301 | 1,070,301 |

Alicia Hale
Alicia Hale



**NAVAJO NATION
FORT DEFIANCE CHAPTER**

P.O. Box 366, Fort Defiance, Arizona 86504
Phone: (928) 729-4352 Fax: (928) 729-4353
Email: ftdefiance@navajochapters.org

Aaron D. Sam, President
Genevieve Jackson, Vice President
Grace Tracy, Secretary/Treasurer
Herman Billie, Grazing Official
Dr. Andy Nez, 25th Council Delegate

Dr. Burr Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice President

RESOLUTION OF THE FORT DEFIANCE CHAPTER

Approving the Selection of Warehouse, Waterline and Bathroom Addition Projects for Funding by the American Rescue Plan Act

WHEREAS:

1. Fort Defiance Chapter is a duly certified chapter of the Navajo Nation, pursuant to Navajo Nation Code Two, Sections 4001 and 4006, with authority to address and take action on the needs and concerns of its people, and
2. Fort Defiance Chapter was governance-certified on January 15, 2016, which provides autonomy in its structure and governance, and
3. The U.S. Government allocated funds to mitigate the effects of the Covid-19 pandemic for improvement of health, education, safety and general welfare of the people, and
4. There is a major need for infrastructure and other needs which indicates an alarming number of people who still live without domestic water and inside bathroom. They have to haul water from any source available, and
6. There was a huge amount of PPE, food, water, clothing, blankets, wood, bedding, that required safe storage. In addition, a warehouse could have serviced more people to stay as they were evacuated or those could not return home due to the bad weather, and
7. Fort Defiance Chapter has several heavy equipment and its implements which lack storage to avoid vandalism, destruction or damage by the weather and needs a warehouse to prolong its longevity, and
8. Fort Defiance Chapter has identified the following projects and requests the Navajo Nation to honor the following projects for approval for funding using the American Rescue Act Plan (ARPA) funds:

| | |
|----------------------|----------------|
| A. Bathroom Addition | \$500,000.00 |
| B. Warehouse | \$1,070,301.00 |
| C. Waterline | \$200,000.00 |

NOW THEREFORE BE RESOLVED THAT:

Fort Defiance Chapter hereby approves the selection of a bathroom addition, warehouse and waterline projects for funding by the Navajo Nation Office of Fiscal Recovery Funds; said projects to be included in Dr. Andy Nez's region.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Fort Defiance Chapter at a duly called meeting at which a quorum was present and that same was passed by a vote of _____ in favor, _____ opposed, and _____ abstained, this _____ Day of _____, 2023.

MOTIONED: _____

SECONDED: _____

Aaron Sam, Chapter President

FORT DEFIANCE CHAPTER

PROJECTS SUBMITTED UNDER
AMERICAN RESCUE PLAN ACT

WAREHOUSE

\$1,070,301.00

February 2023



THE NAVAJO NATION
FORT DEFIANCE CHAPTER
P.O. Box 366 - Ft Defiance, Arizona 86504
Phone: 928-729-4352 or Fax 828-729-4353
Email: fdefiance@navajochapters.org

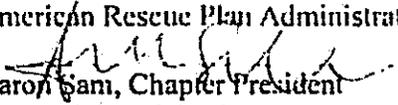
Aaron Sam, President
Genevieve Jackson, *Vice-President*
Grace Tracy, *Secretary-Treasurer*
Herman Billie, *Grazing Official*
Wilson C. Stewart, Jr. *Council Delegate*

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

May 17.. 2021

Memorandum

To: American Rescue Plan Administration
From: 
Aaron Sam, Chapter President
Subject: Proposal for a Warehouse

Fort Defiance Chapter respectfully submits the attached proposal to purchase a warehouse. The chapter has two graders, two backhoes, one farm tractor, a cargo, building material supplies, tires which must be stored properly to preserve their longevity. Also, there was no place to store a large quantity of PPE donations and food during the pandemic.. One significant need was a large warehouse for storage.

The chapter budget is limited to acquire a decent and large warehouse and American Rescue Plan Act funds will provide an opportunity to get the needed warehouse which will be used to meet all emergency situations in the future as well.

Approval of the proposal is requested. It will be appreciated by the community members.

Cc: Wilson Stewart, Council Delegate
Chapter Officials
Grazing Official
P. Begay, ASC
Chapter Manager



**THE NAVAJO NATION
FORT DEFIANCE CHAPTER**

P.O. Box 366, Fort Defiance, Arizona 86504
Phone: (928) 729-4352 Fax: (928) 729-4353
Email: ftdefiance@navajochapters.org

Aaron D. Sam, President
Genevieve Jackson, Vice President
Grace Tracy, Secretary/Treasurer
Herman Billie, Grazing Official
Dr. Andy Nez, 25th Council Delegate

DR. BOU NUGREN
Navajo Nation President

RICHELLE MONTOYA
Navajo Nation Vice President

WAREHOUSE

PROJECT DESCRIPTION.

There was a desperate need for storage space to store vital supplies, materials, equipment during the Covid-19 pandemic. These included PPE, donations, bottle water, water barrels, clothes, bedding goods, coal, wood, wood pellets and other emergency supplies and materials. There was a tremendous amount of PPE that was delivered to Fort Defiance Chapter due to the population and land base that covers the community.

The Chapter further experience an unprecedented number of break-in and damages/vandalism to Chapter equipment, vehicles. Building equipment, tools and supplies were stolen. It is believed this to be related to the pandemic.

The size of the metal warehouse will be 40 ft by 80 feet with eave height of 12 feet. The warehouse will be located on chapter property. The property will become an inventory of the chapter and will be totally responsible for care and maintenance.

The warehouse qualifies for specialty project and will be utilized for immediate need, as well as for further.

SCOPE OF WORK:

The manufacturer will provide both the supply and the materials to prepare the site. Install a concrete slab (using Federal and Navajo Nation specifications) and to erect and construct a complete warehouse for Fort Defiance Chapter.

1. Plan, design and construct a metal warehouse in accordance with the 2021 International Building Code.
2. The building dimensions will be 40 ft by 80 ft with eave height of 12 feet
3. Concrete slab and footing will be designed in accordance with recommendations provided by geotechnical and soils reports.
4. Provide 26 gauge high ribbed 40-year R roofs panels over pressure peel and stick to underlayment over plywood substrate.
5. Provide Ceiling insulation
6. Provide 10-foot high entry doors with interior manual chain pull devices

7. Provide 5-foot concrete aprons in front of the doors.
8. Provide 2-foot apron around entire building
9. Provide interior electrical lighting
10. No Plumbing will be required
11. No heating or cooling will be required

The proposed work consists of all labor, materials, equipment, and incidents necessary for the planning, designing and construction of the warehouse building.

The warehouse will serve the needs of the community, it will serve as protection of supplies, materials and equipment to deter loss or damage due to heat, dust, wind and moisture, vandalism, and destruction of Chapter property.

ESTIMATED COST:

One 40 ft by 80 ft by 12 (height)

\$1,070,301.00