



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

September 7, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

I. Information on Contract (per Original Award):

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CMY-41-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236 to K2115251

Contract Mod No. _____

Amt of Budget Increase \$6,265,173.00 \$0.00 to \$6,265,173.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-41-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret totals \$6,265,173. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-41-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé, si; ani, Nahata Dziil).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-41-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$6,265,173.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President
THE NAVAJO NATION



RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION
(CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

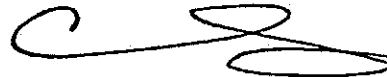
SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/21/23

DATE


Motion: Honorable George H. Tolth

Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of June, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
236 Division of Community Development	None Identified	Klagnetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
237 Division of Community Development	None Identified	Klagnetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
238 Division of Community Development	None Identified	Klagnetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
239 Division of Community Development	*Nahata Dziil Commission Governance	Nahata Dziil Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
240 Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
241 Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
242 Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
243 Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
244 Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
245 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00

TOTAL: \$ 4,042,373.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
246 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
247 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
248 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
249 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
250 Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
251 Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0465

Date & Time Received: 4/12/23 at 11:12

Date & Time of Response: 4/20/23 at 8:15

Entity Requesting FRF: Houck Chapter

Title of Project: Rural Addressing Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14 Other Public Health Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 10/26/22

Chapter's mailing address: P.O. Box 127
Houck, AZ 86506 phone & email: 928-688-2734
website (if any): houck@navajochapters.org

This Form prepared by: Laura Lee Yazzie phone/email: 928-688-2734 loraileyaz814@yahoo.com
Laura Lee Yazzie, Chapter Manager 928-688-2734
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural Addressing Project

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com

Chapter Vice-President: Ernest Hubbell phone & email: 505-870-4875 emhub45@gmail.com

Chapter Secretary: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Treasurer: Same as above phone & email: _____

Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-0812 loraileyaz814@yahoo.com

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Consultants to assist with Field Data Collection (FDC) (FDC) and a Contractor to install road signage/fencing project document attached

Amount of FRF requested: \$150,000.00 FRF funding period: 12/01/202³A - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Houck Chapter does not have a rural addressing system in place & calling the appropriate emergency response, such as the NN Police, other law enforcement, EMTs, Fire Department, etc. has caused major delays to get to the person needing medical attention. Due to remote setting, our community faces challenges that include geographical coverage areas, which result in longer times during an emergency, demographic challenges, with concentration on elders & disabled. Locating a resident is one challenge that face emergency responders & the COVID-19 is still the most emergency response

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Rural Addressing is a priority for the Houck Chapter to establish & implement the enhanced 9-1-1 system by a physical address on a house dwelling & is located by digital mapping. The addressing method will be established through road naming & numbering; road signage project & maintaining an addressing system. The primary goal is to link each telephone number to permanent unique address that will identify where a call and resident is physically located.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Houck Chapter will implement an aggressive 3-year objectives, starting 12/01/24, to establish and implement the RA System to support our community to prepare for and respond to emergencies, and to deal more effectively with emergencies by planning & preparing for emergencies & increasing community involvement in terms of individual citizen participation. Locating a resident is one challenge, leaving our community vulnerable in an emergency situation. The RA Project will be completed by 09/30/26.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Houck Chapter CLUPC members and Chapter Staff, with coordination from the Navajo Nation Addressing Authority.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel will be the Houck Chapter CLUPC Members, Chapter Staff for project oversight for technical aspects of the RA Project. We have five CLUPC Members who are willing to complete the RA Project, with close coordination with the NN Addressing Authority to assist with the RA Process.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2: Negative Economic Impacts and 3: Services to Disproportionately Impacted Communities. During the COVID-19 pandemic, the Houck Community was exposed to the coronavirus, some community members have recovered and a lot of deaths from the virus. The community continues to face the tragic loss of loved ones. The same problems remain within the community, with up to a third of our community members lack running water, electricity and indoor toilets, causing severe health problems to the elders and individuals with medical conditions who need to call for emergency assistance.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Houck Chapter will implement an aggressive 3-year objectives, starting 12/01/24, to establish and implement the RA System to support our community to prepare for and respond to emergencies, and to deal more effectively with emergencies by planning & preparing for emergencies & increasing community involvement in terms of individual citizen participation. Locating a resident is one challenge, leaving our community vulnerable in an emergency situation. The RA Project will be completed by 09/30/26.

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____
Signature of Preparer CONTACT PERSON

Approved by: _____
Signature of Chapter President (or Vice-President)

Approved by: _____
Signature of Chapter Manager or CSC

Approved by: _____
Signature of DCD Chapter ASD

Approved to submit for Review: _____
Signature of DCD Director

FY 2023

K2115240

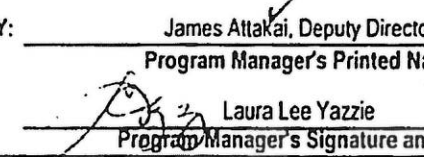
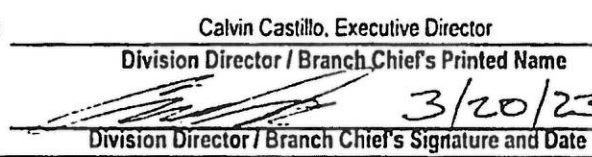
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Houck Chapter - RURAL ADDRESSING PROJECT</u>		Division/Branch: <u>NN DCD</u>	
Prepared By: <u>Laura Lee Yazzie</u>		Phone No.: <u>928-688-2734</u>		Email Address: <u>houck@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Fiscal Recovery Funds	12/1/22	150,000.00	100%					
	9/30/26		<i>kw</i>	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	<i>Le kw</i>	<i>0 kw</i>	<i>150,000 kw</i>	<i>150,000 kw</i>
				7000 Special Transactions	<i>kw</i>	<i>kw</i>		
				8000 Public Assistance				
				9000 Capital Outlay				<i>kw</i>
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	150,000.00	150,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	<i>0 kw</i>	<i>0 kw</i>
Total # of Vehicles Budgeted:	<i>0 kw</i>	<i>0 kw</i>

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>James Attakai, Deputy Director</u> Program Manager's Printed Name  Laura Lee Yazzie Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name  Calvin Castillo Division Director / Branch Chief's Signature and Date
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THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u> K215240			Program Name/Title: <u>Houck Chapter - Rural Addressing Project</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>Houck Chapter Resolution HCR-021623-05 HCR-031623-03</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Address all residential homes for E911 services.</u>									
Program Performance Measure/Objective: <u>Complete Bathroom Additions construction by the end of funding period.</u>		1	1	2	2	3	3	4	4
2. Goal Statement: <u>Name all community roads for addressing</u>									
Program Performance Measure/Objective: <u>Complete naming of all community roads.</u>									
3. Goal Statement: <u>Install road/street sign for all roads.</u>									
Program Performance Measure/Objective: <u>Complete installation of road/street signs for all community roads.</u>									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director				Calvin Castillo, Executive Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<u>Laura Lee Yazzie</u>				<u>3/20/23</u>					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Houck Chapter - Rural Addressing Project</u>		Business Unit No.: <u>NEW</u> <i>K2115240</i>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>KW</i> <i>KW</i> 6500 69100	<i>Contractual Services KW</i> <i>Subcontracted services</i> <i>6910-Subcontracted services</i> Install road/street signs Materials for fencing Road/Street Mapping Address grids/house tags Topography software & supplies GPS Map Maker	150,000 <i>KW</i>	150,000 <i>KW</i>
TOTAL		150,000	150,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>RURAL ADDRESSING PROJECT</u> Project Description: <u>Establish & implement the enhanced 9-1-1 system for emergency response.</u>															PART II. Project Information Project Type: <u>Rural Addressing Project</u> Planned Start Date: <u>Dec. 01, 2024</u> Planned End Date: <u>Sept. 30, 2026</u> Project Manager: <u>Laura Lee Yazzie</u>																		
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.															Expected Completion Date if project exceeds 8 FY Qtrs.																	
	FY 2024												FY 2026																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Complete Field Data Collection for each home within the area Develop map/naming roads & street renovations Training for FDC mapping tool by entering names, address, etc. Continue naming roads & streets and entering names into data base Order road/street signs, prepare post for signs, etc. Complete RA Addressing Project			x		x				x									x															
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures	25,000			25,000			25,000			25,000			25,000			25,000			25,000			25,000			25,000			\$ 150,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



HOUCK CHAPTER GOVERNANCE

P.O. Box 127, Houck, AZ 86528 Phone: (928) 668-2734 Fax: (928) 668-3000
John Traylor, Chapter President Julie Yazza-Denny, Grazing Officer
Emilia Lopez, Vice President Leonardo Aguilera, Council Delegate
Lynette Larkin, Chapter Secretary, Treasurer Julie Lee Yazza, Chapter Manager

HCR-031623-04

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$150,000.00 FOR HOUCK CHAPTER RURAL ADDRESSING PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 01, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until September 30, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, as a project to implement a rural addressing system in place and calling the appropriate emergency responders, Navajo Nation Police, EMT, Fire Department, which has caused major delays to locate the emergency; and
7. The Rural Addressing is a priority for the Chapter to establish and implement the enhanced 9-1-1 system and the addressing methods will be established through road naming, road signage and maintaining an address system for emergency response and the COVID-19 is still the most emergency response; and
8. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$150,000.00 for the Houck Chapter Rural Addressing Project, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.

2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Virginia Barker, that same was passed by a vote of 13 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.

Fred Fortracer
Fred Fortracer, Chapter President

Ernest Hubbell
Ernest Hubbell, Vice President

Virginia Barker
Virginia Barker, Secretary/Treasurer

HCR-031623-04: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$150,000.00 FOR HOUCK CHAPTER RURAL ADDRESSING PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

P.O. Box 127, Houck, AZ 86504, Phone: (928) 287-2734, Fax: (928) 688-3074
Houck Chapter, Navajo Nation Council, Navajo County, Navajo Nation
Houck Chapter, Navajo Nation Council, Navajo County, Navajo Nation
Houck Chapter, Navajo Nation Council, Navajo County, Navajo Nation

HCR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 1. *Housing Assistance Project - \$560,000.00*
 2. *Bathroom Addition Project - \$705,000.00*
 3. *House Wiring Project - \$350,000.00*
 4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

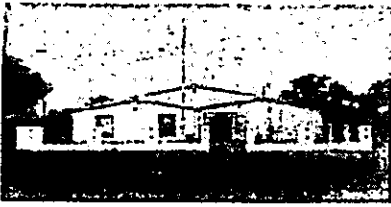
We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Kea and seconded by Ernest Hubbell, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.

[Signature]
Fred Footracer, Chapter President

[Signature]
Ernest Hubbell, Vice President

[Signature]
Virginia Barker, Secretary/Treasurer

HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

Box 197 Houck AZ 86506
 Navajo Chapter President
 Navajo Chapter Secretary

Rural Addressing Project Budget Information

Total Project Budget

Houck Rural Addressing Budget (Naming & Mapping of Community Roads)

Expense	
Road name mapping, signage, post for signs, GPS field map, addressing grid, posting house tags, field data collection & verification, and to enhance the effective & rapid location of properties by public safety personnel, including law enforcement, fire rescue & emergency medical services personnel in the rural areas of the Navajo Nation.	\$ 75,000.00
Additional cost for map & topography software, supplies for GPS Map Maker, and other additional materials & labor	\$ 75,000.00
Total	\$ 150,000.00

Budget Narrative:

Construction: Cost estimates are based on long-standing experience of Navajo Nation Rural Addressing Authority initiative.

Services: Also based on costs incurred with similar projects.

Review Inspections: Required to meet all NNAA protocol requirements.

Quality Control: Required to ensure E911 will be processed to maintain the integrity and accuracy of the GIS database, the MSAG, and the E911 Databases.

Administration: Based on costs incurred from similar projects.

Breakdown of Income Sources

Income Sources	
Income	
ARPA Funding	\$ 150,000.00
Total	\$ 150,000.00

Houck Chapter Objective Work Plan (OWP)

Project Title: Houck Rural Addressing System One-Year Plan

Project Goal: The Houck Chapter will implement an aggressive One-Year Objective Work Plan to establish and implement the Rural Addressing System to support our community to prepare for and respond to emergencies and to deal more effectively with emergencies by planning and preparing for emergencies before they happen and increasing community involvement in terms of individual citizen participation.

Project Year: One

OBJECTIVE # 1: By start of Year One, conduct a community assessment based on the number of families who will need assistance during an emergency or disaster, including those with special needs, such as children, elders, people with pets or livestock, people with limited English proficiency or individuals with medical conditions. Due to the shut-down of the Chapter and Navajo Nation President Nez' Executive Order to "stay at home" during the COVID-19 pandemic, we had community members who were exposed to the coronavirus, some have recovered and a lot of deaths from the coronavirus, and Houck community will continue to face the tragic loss of loved ones.				
MEASUREMENT: Houck Chapter will develop a GIS Map, furnished by NNAA, the Staff and CLUPC Members will meet to review and develop recommendations for road names. This requires coordinating with outside entities: the county, surrounding chapters, and other organizations to ensure no duplicate names are being recommended and the continuity of road names are maintained as they cross multiple community chapter boundaries.				
Results Expected: By end of Year One, complete the community assessments, with community members playing an important role in the community's ability to plan, respond and serve as volunteers who will support the Rural Addressing initiative.			Criteria for Evaluating: The Houck CLUPC interactions with other chapters and organizations that have formulated and implemented their Rural Addressing System.	
Activities	Position(s) Performing the Activity		Time Period mm/dd/year	
	Lead	Other Support	Begin	End
1 The Houck Chapter Staff and CLUPC Members conduct a comprehensive community assessment based on remoteness and geography, and low population density.	Chapter Manager	Houck CLUPC Members	12-01-24	01-30-24
2 Moving forward with rural addressing by establishing community	Chapter Manager	Houck CLUPC	02-01-24	02-29-24

participation and responsibilities; increase chapter awareness and help educate the community members about rural addressing and enhanced 9-1-1; and it would demonstrate the readiness of our community to proceed with rural addressing initiative.		Members		
3 All needed documentation is created and ready for implementation.	Chapter Manager	Houck CLUPC Members	09-01-24	09-30-24

OBJECTIVE # 2: Establish and implement the community's rural addressing system by creating physical addresses to enhance the effective and rapid location of properties by public safety personnel, including law enforcement; fire; rescue; and emergency medical services in the remote areas of the Houck community.

MEASUREMENT: Houck has demonstrated the need for funding to implement its rural addressing initiative, which was never initiated by the former chapter staff. One obstacle was limited to lack of leveraging and flexibility of funding from the Navajo Nation and unstable funding sources, causing frustration and confusion when emergency responses are too slow or lacking exact direction due to numerous roads in the community. When the rural addressing project is in place, there will be quicker response to emergencies from law enforcement, fire departments, emergency medical services and healthcare facilities.

Results Expected: Navajo Nation Rural Addressing Authority (NNAA) will coordinate with Houck Chapter to assist with identifying "community interest" for the purpose of recommending road names and with the rural addressing process.

Criteria for Evaluating: The CLUPC Members will be responsible for working effectively together to implement the planning, coordination and maintenance of rural addressing.

Activities	Position(s) Performing the Activity		Time Period mm/dd/year	
	Lead	Other Support	Begin	End
1 NNAA will provide orientation and training, guidance, status reporting and coordination. NNAA will coordinate directly with Houck Chapter to arrange orientation and training sessions for CLUPC Members so they understand their roles and responsibilities.	Chapter Manager	Houck CLUPC Members	12-01-24	12-31-24
2 NNAA to provide copies of documents as listed: Rural Addressing Goal; RA Roll-Out Philosophy & Prioritization; Addressing Process	Chapter Manager	Houck CLUPC Members	01-01-25	01-31/2025

Notes; Local Rural Addressing Committee – Roles & Responsibilities; Rural Addressing Standards; E911 GIS Standards; GPS Field Scenario; and MSAG Development.					
OBJECTIVE # 3: By end of Year One, complete the implementation of the uniform signage, marking roads, naming streets and to provide for the names, numbers and addressable structures within the Houck Community.					
MEASUREMENT: Houck enjoys limited community ownership and engagement in community planning and initiatives. This stems from a variety of issues that plague the Houck people- poverty, low self-esteem, poor morale, lack of faith in leadership, lack of transportation, single-parent homes where the provider works 2-3 jobs and have extremely limited schedules, and lack of accessible local media outlets to distribute information to the greater public. The Rural Addressing initiative will be implemented and established with successful results.					
Results Expected: By end of Year One, complete the road naming; landmarks and attributes; field verification and address notification.		Criteria for Evaluating: Measuring numbers of individuals for new roads and new addressable structure to be added in our community, and ensure the proper notification and follow-up processes are initiated to keep the NNAA informed of any planned or actual changes.			
Activities	Position(s) Performing the Activity		Time Period mm/dd/year		
	Lead	Other Support	Begin	End	
1 Processes will need to be reviewed and revised at the direction of NAA to ensure adherence to maintain the integrity of requiring a physical address before utility services are provided.				04-01-25	04-30-2525
2 The CLUPC Members must assure that every road has a name or number designation. The road names cannot duplicate other road names used within the County, or within the addressing grid. The NNAA will provide the Chapter with a printed road name maps and a listing. The CLUPC Members will provide recommended names for all unnamed roads and will verify the road names assigned by Apache County. If the road names assigned by AC are incorrect or inappropriate, the NNAA will work with the Chapter to assess the impact of a road name change and to determine where each entity's responsibility for a given roadway starts and stops.		Chapter Manager	Houck CLUPC Members	05-01-26	05-31-26
3 Order signs, posts for signs, other markings, etc. and initiate the installation		Chapter Manager	Houck CLUPC	08-01-26	08-30-26

<p>of signs, posts, other markings, using labor provided by Chapter Staff, CLUPC Members and Volunteers to complete the project.</p>		<p>Members</p>		
<p>3 Survey community members regarding views on completed rural addressing initiative as well as their understanding of Houck's newly adopted Rural Addressing System.</p>			<p>09-20-26</p>	<p>09-30-26</p>