



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

September 7, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : CSM  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

**I. Information on Contract (per Original Award):**

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CMY-41-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236 to K2115251

Contract Mod No. \_\_\_\_\_

Amt of Budget Increase \$6,265,173.00 \$0.00 to \$6,265,173.00

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CMY-41-23

**III. Comments by CGS:**

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret totals \$6,265,173. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

June 8, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CMY-41-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé, si; ani, Nahata Dziil).*

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-41-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$6,265,173.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President  
THE NAVAJO NATION



RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION  
(CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).


**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26<sup>th</sup> day of May 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

5/21/23

DATE


Motion: Honorable George H. Tolth

Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of June, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. Lomardo Aseret

**CHAPTERS:** Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
236 Division of Community Development	None Identified	Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
237 Division of Community Development	None Identified	Klagetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
238 Division of Community Development	None Identified	Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
239 Division of Community Development	*Nahata Dziil Commission Governance	Nahata Dziil Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
240 Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
241 Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
242 Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
243 Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
244 Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
245 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00

**TOTAL:** \$ 4,042,373.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. Lomardo Aseret**

**CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
246 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
247 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
248 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
249 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
250 Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
251 Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
						<b>TOTAL: \$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0466

Date & Time Received: 4/12/2023 at 11:13

Date & Time of Response: 4/13/2023 at 21:25

Entity Requesting FRF: Houck Chapter

Title of Project: Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$560,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Section (c) of the Appendix A - expenditure plan referenced hiring a construction contractor commencing December 1, 2024. It was not clear whether the chapter intends to begin procurement on December 1, 2024 or whether the contract with the construction contractor will be executed before that date and that actual work will commence on December 1, 2024. Please note that according to CJN-29-22, for chapter FRF expenditure plans, funds must be obligated by September 30, 2024. We are deeming this expenditure plan to be FRF eligible with the understanding that Houck Chapter plans to comply with the internal Navajo Nation deadline to obligate funds set forth in CJN-29-22. If you have questions regarding the deadlines to obligate and expend funds, please contact your assigned DOJ attorney.

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Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

FOOTNOTES  
GOVERNANCE CERTIFIED

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 03-15-23  
 Chapter's P.O. Box 127 phone & email: 928-688-2734  
 mailing address: Houck, Arizona 86506 website (if any): houck@navajochapters.org  
 This Form prepared by: Laura Lee Yazzie phone/email: loraleeyaz814@yahoo.com  
Laura Lee Yazzie, Chapter Manager 928-551-0812  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing Assistance

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com  
 Chapter Vice-President: Ernest Hubbell phone & email: 505-870-4875 ernhub45@gmail.com  
 Chapter Secretary: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com  
 Chapter Treasurer: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com  
 Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-8012 loraleeyaz814@yahoo.com  
 DCD/Chapter ASO: Patricia Begay phone & email: 928-7571 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Contractors/vendors specializing in housing renovation and roof repair.  document attached

Amount of FRF requested: \$560,000 FRF funding period: 12/01/21<sup>2</sup> to 09/30/26  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Housing assistance for minor/major renovations for thirty (30) families within the Houck Community, to replace windows, doors, install insulation/sheetrock, replace floor tiles, roof repair, including the construction of a handicap ramp. Some of these homes have no access to electricity & running water, making it impossible for the families to follow strict COVID-19 protocols. We have conducted housing assessment for each families, and most of the families require some form of house repair for renovation, addition to existing home due to overcrowding, electrical wiring, and most of these homes were constructed in 1950, 60 & 70.  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

When this project is complete, thirty families will be one step closer to the 21st Century with the major improvement to the existing home, and these families' living quality would be significantly improved. In doing so, not only will the health & safety of all who live in the home will have improved basic sanitation, and also those affected will have greater opportunities to improve their quality-of-live.  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The hiring of a Construction Contractor, commencing December 01, 2024 and completion by September 30, 2026, in compliance with the Chapter's FMS Procurement Process. The challenges will be to hire a Contractor who specializes in housing construction and meeting the deadline date

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The key personnel for the project will be the Chapter Manager for project oversight & the Chapter President will provide project oversight for technical aspects of the Housing Renovation Project. The ARPA funds for the project will be monitored through the MIP Financial System, providing a report.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel for the project will be the Chapter Manager for project oversight & the Administrative Assistant, in coordination with the Contractor who will have the overall oversight to conduct the housing renovations.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support: Other Housing Assistance. Houck Chapter has long recognized the need to assist the families with a safe and healthy living environment for the family members, and with 45% of the homes needing renovation creates a major threat to health and safety, including access to electricity and water.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Houck Chapter Resolution and Budget 1-3.

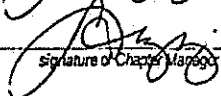
Chapter Resolution attached


**Part 4. Affirmation by Funding Recipient.**


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC

Approved by:  signature of DCD Chapter ASO

Approved to submit for Review:  signature of DCD Director

FY 2023

**K2115241**

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Houck Chapter - Housing Assistance Project Division/Branch: Navajo Nation DCD  
 Prepared By: Laura Lee Yazzie Phone No.: 928-688-2734 Email Address: houck@navajochapters.org

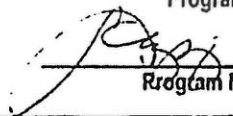

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Fiscal Recovery Funds	12/1/24	560,000.00	100%					
	9/30/26			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6 W	0 W	560,000 W	560,000 W
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	560,000.00	560,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0 W	0 W	
				Total # of Vehicles Budgeted:		0 W	0 W	
		TOTAL:	\$560,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Division Director  
 Program Manager's Printed Name: Laura Lee Yazzie, Chapter Manager Division Director / Branch Chief's Printed Name: 3-20-23  
 Program Manager's Signature and Date: [Signature] Division Director / Branch Chief's Signature and Date: [Signature]



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u> <b>K21524</b>			Program Name/Title: <u>Housing Assistance Project</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Assist families with minor/major renovations to their homes.</u>									
Program Performance Measure/Objective: <u>Complete housing renovations by the end of the funding period.</u>		1	2	3	4	4	4		
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai				Calvin Castillo					
_____ Program Manager's Printed Name				_____ Division Director/Branch Chief's Printed Name					
 _____ Program Manager's Signature and Date				 <u>3/20/23</u> _____ Division Director/Branch Chief's Signature and Date					



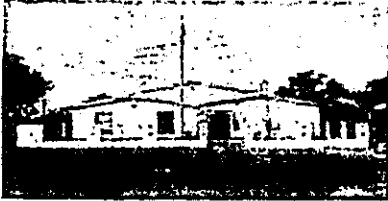
THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Houck Chapter - Housing Assistance Project</u>		Business Unit No.: <u>NEW K21524</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	Minor/Major Renovations consisting of replacing windows & doors; install insulation/sheetrock; replace floor tiles, roof repair and construction of handicap ramps.			
<i>kw</i> 10500	<i>kw</i> Contractual Services			
<i>kw</i> 10960	<i>kw</i> Subcontracted Services			
	<i>500,000.00 kw</i>			
		<i>500,000 kw</i>	<i>500,000 kw</i>	
<i>Entered 8/11/23 H</i>				
TOTAL		500,000	500,000	

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>HOUSING ASSISTANCE PROJECT</u> <b>Project Description:</b> <u>Minor/Major renovations to homes, including construction of handicap ramps.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															<b>PART II. Project Information</b> <b>Project Type:</b> <u>Housing Assistance Project</u> <b>Planned Start Date:</b> <u>Dec. 01, 2023</u> <b>Planned End Date:</b> <u>Sept. 30, 2026</u> <b>Project Manager:</b> <u>Laura Lee Yazzie</u>																		
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																																
	FY 2023												FY 2026								Expected Completion Date if project exceeds 8 FY Qtrs.												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Hire Construction Contractor and comply w/Procurement Process Obtain preliminary cost estimate for renovations Meet w/selected Contractor & provide list names of families for renovation Notice to Proceed to start housing renovations Start of housing renovations Completion of housing project			x			x			x												x												
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures	80,000			80,000			80,000			80,000			40,000			0.00			80,000			80,000			\$560,000.00								

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



## **HOUCK CHAPTER GOVERNANCE**

P.O Box 127 Houck, AZ 86506 PH#: (928) 688-2734 Fax #: (928) 688-3068

Fred Footracer, Chapter President

Laura Lee Yazzie, Chapter Manager

Ernest Hubbell, Vice President

Lomardo Aseret, Council Delegate

Virginia Barker, Chapter Secretary/Treasurer

Cellicia Yazzie-Denny, Grazing Official

HCR-031623-02

### **RESOLUTION OF THE HOUCK COMMUNITY CHAPTER**

**REQUESTING THE NAVAJO NATION COUNCIL AND THE DIVISION OF COMMUNITY DEVELOPMENT (CPMD/DCD) TO MAKE LEGISLATION CHANGE FROM THE ARPA CHAPTER WATERLINE PROJECT IN THE AMOUNT OF \$560,000.00 FOR HOUCK CHAPTER TO UTILIZE THE FUNDS FOR HOUSING ASSISTANCE PROJECT TO ASSIST THE HOUCK COMMUNITY MEMBERS WITH HOUSING RENOVATIONS**

#### **WHEREAS:**

1. The Houck Community Chapter is a duly certified sub-governmental entity pursuant to 26 N.N.C., Section 3(A) and listed at 11 N.N.C. Part 1. Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B). the Houck Community Chapter is vested with the authority to review matters affecting the community and take appropriate corrective measures necessary and make recommendation to the Navajo Nation and other local governmental agencies for appropriate action; and
3. The purpose of the DCD is to ensure fair and equitable distribution of Navajo Nation General funds and other funds obtained to finance infrastructure and capital projects management and to ensure uniform and consistent application of policies, regulations, and laws applicable to the DCD; and
4. The Houck Chapter is requesting a legislation change to utilize the ARPA Chapter Waterline Project Funds CJN-29-22, in the amount of \$850,000.00, to be used for Housing Assistance Project for housing renovation project for its community members; and
5. The ARPA Chapter Project, converting the Waterline Project to Housing Assistance Project will have a life-long positive effect on the individuals who currently were not able to have a safe place to live, especially the vulnerable elders, who are unable to purchase building materials due to the high cost of building supplies, and some of our elders still living in dilapidated houses; and
6. With this ARPA Chapter Housing Assistance Project funds, the Houck Chapter will be able to provide a healthier environment for the individuals, and these families' will significantly be improved, and the health and safety of all who live in the home will have improved basic sanitation in improving the quality of life.

#### **NOW, THEREFORE, BE IT RESOLVED THAT:**

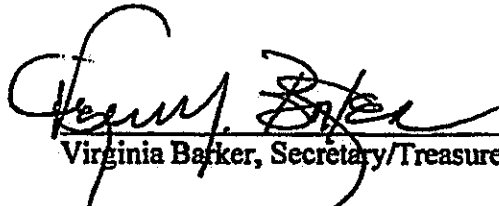
1. The Houck Community hereby requests the Navajo Nation Council and the Division of Community Development (DCD) for Houck Chapter to utilize the funds in the amount of \$850,000.00 from ARPA Chapter Project Funds for the Waterline Project to provide assistance to the Houck Community Members with renovations, to replace windows, doors, install old insulation/sheetrock, replace floor tiles, roof repair, including the construction of a handicap ramp.

## CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered and moved for approval by Maggie Murphy, and seconded by Lisa O'Keefe, at a duly called chapter meeting at the Houck Chapter (Navajo Nation), at which a quorum was present and that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained, on this 16<sup>th</sup> day of March 2023.

  
Fred Footracer, Chapter President

  
Ernest Hubbell, Vice President

  
Virginia Barker, Secretary/Treasurer

**HCR-031623-02: REQUESTING THE NAVAJO NATION COUNCIL AND THE DIVISION OF COMMUNITY DEVELOPMENT (CPMD/DCD) TO MAKE LEGISLATION CHANGE FROM THE ARPA CHAPTER WATERLINE PROJECT IN THE AMOUNT OF \$560,000.00 FOR HOUCK CHAPTER TO UTILIZE THE FUNDS FOR HOUSING ASSISTANCE PROJECT TO ASSIST THE HOUCK COMMUNITY MEMBERS WITH HOUSING RENOVATIONS**



**HOUCK CHAPTER GOVERNANCE**  
P.O. Box 127 Houck, AZ 86446 Phone: (928) 594-2734 Fax: (928) 682-3005  
Houck Chapter President: \_\_\_\_\_ Houck Chapter Energy Chair: \_\_\_\_\_  
Houck Chapter Vice President: \_\_\_\_\_ Houck Chapter Deputy Energy Chair: \_\_\_\_\_  
Houck Chapter Treasurer: \_\_\_\_\_ Houck Chapter Deputy Deputy Energy Chair: \_\_\_\_\_  
Houck Chapter Secretary: \_\_\_\_\_ Houck Chapter Deputy Deputy Energy Chair: \_\_\_\_\_

HCR-031623-03

## RESOLUTION OF THE HOUCK CHAPTER

### ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

#### WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
  1. *Housing Assistance Project - \$560,000.00*
  2. *Bathroom Addition Project - \$705,000.00*
  3. *House Wiring Project - \$350,000.00*
  4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

#### NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

**CERTIFICATION**

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Joe O'Keefe and seconded by Ernest Hubbell, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16<sup>th</sup> day of March 2023.

Joe O'Keefe  
Joe O'Keefe, Chapter President

Ernest Hubbell  
Ernest Hubbell, Vice President

Virginia Barker  
Virginia Barker, Secretary/Treasurer

**HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE**