

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską́adi Nitsáhákees

Sentember 7 2023

					Septembe	11, 2023				
TR	ANS	M	TTAL							
то		:	Calvin Castillo, Division of Com			nt (DCD)				
FROM	1	:,	Cs h5 Cordell Shortey Contracts & Gr				-			
SUBJ I.		: natio	BU on Projects / Chapter, and Nai n on Contract (hata Dziil C	hapter- AF	RPA Funds A		•	ck Chapter, Tse Si mardo Aseret	<u>Ani</u>
	Chapt	ter, H oter, a T	n Chapter, Wide Fouck Chapter, Tsond Nahata Dziil Citle of Contract MY-41-23 Grant No.	e Si' Ani Chapter	802,340.00	Plan Act (Funding Age 2022	gency 2	03/11/2	21.027 CFDA No F 021 to 12/31/202 Begin and End D	6
II.	☑ <u> </u>	New	red in FMIS Reg Contract or Gran act Mod No.	273	ny No.	8059	Business t	Jnit (K#)	K2115236 to K2115251	
		В	nt of Budget <u>In</u> udget Period - E ther, specify:	CONTRACTOR OF THE	\$6,265, AMOU Date:		\$0.00 FROM	to To	\$6,265,173. TO	00
	Г (Conti	g Document - A act / Agreement Committee Res	t - Date ex solution - N	lo. & Date	an again to the same of the sa				
III.	Comn	nent	by CGS:							
	Region above	n. Y-T reflec	-D budget in FMIS	6 for CD Lo	mardo Ase	ret totals \$6	,265,173. Info	rmation or	ed to CD Lomardo n Section I. of Tran ective Council Dele	smittal

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office



The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskaadi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

June 8, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CMY-41-23 An action relating to the Naabik'íyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delgate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé, si; ani, Nahata Dziil).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-41-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$6,265,173.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President THE NAVAJO NATION Received

JUL 2 8 2023

The Navajo Nation
Office of Management and Budget
Window Rock, Arrana

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyati' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this $26^{\rm th}$ day of May 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

DATE

Motion: Honorable George H. Tolth

Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of, 2023.
	Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation
	navajo nacion

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Lomardo Aseret

Exhibit A

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil

	FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
236	Division of Community Development	None Identified	Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
237	Division of Community Development	None Identified	Klageton Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
238	Division of Community Development	None Identified	Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
239	Division of Community Development	*Nahata Dziil Commission Governance	Nahata Dziil Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
240	Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
241	Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
242	Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
뇌3	Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
144	Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
245	Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00
			Nation Central Government may award funding to nplement and manage specific projects, but shall			TOTAL:	\$ 4,042,373.00

Administrative Oversight over such funding and Delegate Region Project Plans,"

Page 1 of 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Lomardo Aseret

Exhibit A

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil

	FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
			TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
246	Division of Community Development	*Nahata Dziil Commission Governance	*Nahata Dziil Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
247	Division of Community Development	*Nahata Dziil Commission Governance	*Nahata Dziil Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
248	Division of Community Development	*Nahata Dziil Commission Governance	*Nahata Dziil Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
249	Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
250	Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
251	Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
i							
	· · · · · · · · · · · · · · · · · · ·						
			UN-ALLOCATED AMOUNT				\$ 2,537,167.00
			Nation Central Government may award funding to applement and manage specific projects, but shall		-	TOTAL:	\$ 8,802,340.00

Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0468
Date & Time Received: 4/12/2023 at 11:15
Date & Time of Response: 4/18/2023 at 08:35
Entity Requesting FRF: Houck Chapter
Title of Project: Bathroom Addition Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$705,000.00
Eligibility Determination:
FRF eligible
FRF ineligible
Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: The Appendix A - expenditure plan previously listed the FRF funding period as 12/01/24 to 09/30/26 and then a handwritten correction was made changing the start of the funding period to 12/01/22. However, Section 2(C) of the expenditure plan provides the project will commence 12/01/24. Please note that per CJN-29-22, chapters must obligate their FRF by 9/30/24. We have modified the requested expenditure code (several identified) to 1.14, Other Public Health Services to make it consistent with other previously approved Projects. Additionally, the expenditure plan provides that the chapter and the FRF Office will have administrative oversight over the project, but DOJ recommends that the administrative oversight entity be DCD. Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF:Houck Chapter	Date prepared: 03-15-23
Chapter's P.O. Box 127 mailing address: Houck, AZ 86505	phone & email: 928-688-2734
mailing address: Houck, AZ 86505	website (frany): houck@navajochapters.org
This Form prepared by: Laura Lee Yazzie	phone/email: lauraleeyaz@yahoo.com
Laura Lee Yazzie, Chapter Manager	928-551-0812
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Bathroom Addition Project	
Chapter President: Fred Footracer	phone & email: 928-245-9130 ironheadfred433@gmail.com
Chapter Vice-President: Ernest Hubbell	phone & email; 505-870-4875 emhub45@gmail.com
Chapter Secretary: Virginia Barker	phone & email: 505-409-3271 pudgievalley@yahoo.com
Chapter Treasurer: Virginia Barker	phone & email: 505-409-3271 pudglevalley@yahoo.com
Chapter Manager or CSC: Laura Lee Yazzie	phone & email: 928-551-0812 lauraleeyaz@yahoo.com
DCD/Chapter ASO: Patricia Begay	phone & email: 928-871-7515 pdbegay@nndcd.0rg
List types of Subcontractors or Subrecipients that will be paid with FRF (if ke	nown): Contractors for electrical and plumbing projects;
sewer & drainfield; construction of bathroom.	document attached
Amount of FRF requested: \$705,000 FRF funding period: 12/	
7 and an of 1 to requested 1 the londing period:	indicate Project starting and anding/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Houck Chapter is requesting funding for the construction families identified through a chapter community assertanterials and labor costs. The BR addition will be an house or built within the home (ADA compliance). The provide coordination and collaboration to provide don requesting BR additions within the Houck Community public health emergency or its negative economic improved.	ssment. This funding will cover building a 8x12 structure, either attached to an existing a structure, either attached to an existing a structure, either attached to an existing a structure of the structure of
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
Houck Chapter has long recognized the need to addithe Houck Community. With 41% of the Chapter's he a major threat to health and safety. Basic plumbing, of modern hygiene practices. NTUA supplies & extent treatment & telecommunication services to homes &	ousehold without water & electricity, this creates including toilet and bath facilities are at the core nds water, electricity, natural gas, wastewater businesses through the 27,000 sq. mile of the
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026;	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

⁻ Page 1 of 2 -

APPENDIX A

The goal of the Chapter is to construct 20 bathroom additions over a 3-year period, commencing 12/01/24 & completion in September 2026. This will be done in 2-phases with 10 units in the 1st phase & 10 units in 2nd phase. This will be an excellent example of cooperation & coordination between the 3 entities, Houck Chapter, OEH & NTUA. The challenge are how NTUA & OEH will work with multiple chapters who need these services.
☑ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Chapter Manager and the Administrative Assistant, with assistance from the Chapter Officials.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The key personnel for the project will be the Chapter Manager for project oversight and the Chapter President will provide oversight for technical aspects of the Bathroom Project. The ARPA funds for the project will be entered into the MIP Financial System and a financil report will be provided on a monthly basis.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
2: Household Assistance: Utility Aid; 5: InfrastructureClean Water: 1.12 - Other Sewer Infrastructure & Water Conservation; Drinking Water: Other water instrastructure. Basic health issues of our community members is a high priority for the Houck Chapter. Although between 25-30 families will be served for access to water, each family served will be gaining a basic utility services critical to the families health and well-being.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Houck Chapter Resolution; timeline of the Bathroom Addition project, with a start and completion date; Budgets for the Bathroom Addition Project.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Signature of Chapters Approved by: Signature of Chapters Appr
Approved by: Approved by: Approved by: Signature at DOCHO Chepter ASO
Approved to submit & Approved in NNF72FO for Review: Company NNF72FO Company



THE NAVAJO NATION **PROGRAM BUDGET SUMMARY**

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Houck Chapter - BATHROOM ADDITION	S	Division/Branch:	DCD	
Prepared By: Laura	Phone	No.:	928-688-2734 . Email	Address:	loraleey			
PART II. FUNDING SOURCE(S) Fiscal Recovery Funds			% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
, , , , , , , , , , , , , , , , , , , ,	- 9/30/26	705,000.00	10070	2001 Personnel Expenses	0000	Original Budget	Proposed Budget	TOTAL
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	الإراعا	دسه کا	705,000,00	705,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Oullay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	705,000.00	705,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions B	udgeted:[0	0	1
	TOTAL:	\$705,000.00	100%	Total # of Vehicles B		0	0	
PART V. I HEREBY ACKNOWLEDG	E THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY:	ames A lakai, Dep	outy Director		APPROVED BY:	Calvin C	astillo, Executive Direc	tor	
Pro	gram Manager's	outy Director Printed Name Tazzie	2	Divisi	on Directo	r / Branch Chief's Pri		
/ Oug	Laura Lee Y	azzie 6	7-	20-23			0-23	
/ / Progra	ım Manager's Sig	gnature and Date		-Division	Director / E	Branch Chief's Signat	ure and Date	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PAR	T I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:			Houck C	hapter - BA	THROOM A	ADDITIONS		
PAR	T II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
Ho	ouck Chapter Resolution HCR-021623-05 HCR-031623-05								
PAR	T III. PROGRAM PERFORMANCE CRITERIA:		QTR		QTR		QTR		QTR
4	Goal Statement:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
١.	Construct twenty (20) Bathroom Additions for community members.								
	Program Performance Measure/Objective:	•							
	Complete Bathroom Additions construction by the end of funding period.		T .		1				
,	Goal Statement:		ــــــــــــــــــــــــــــــــــــــ	2	2	3	3	4	4
2.	Goal Statement.								
	Program Performance Measure/Objective:	•							
	r rogram r enormance measura objective.	<u> </u>	Т						
3	Goal Statement:	L	L1						
	odd outchichu								
	Program Performance Measure/Objective:	E							
	1								
4.	Goal Statement:		<u></u>						
	Program Performance Measure/Objective:								
			П						
5.	Goal Statement:		·				· · · · · · · · · · · · · · · · · · ·		
	Program Performance Measure/Objective:	0							
PART	IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGH	ILY REVIE	WED.						
	James Adakai, Deputy Director				stillo, Executi				
	Program Manager's Printed Name		Divisio	n Director/	Branch Chi	ef's Printed	Name		
	Laura Lee Yazzie 3-20-23				_		20-2	-3	
	Program Manager's Signature and Date	e	Division [)irector/Br	anch Chief's	Signature	and Date		

FY 2023

THE NAVAJO NATION **DETAILED BUDGET AND JUSTIFICATION**

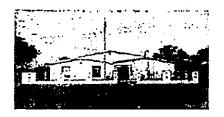
Page 3 of 3 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Houck Chapter - BATHROOM ADDITIONS Business Unit No.:	NEW	16243
PART IL. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services Subcontractual services leggo-subcontractual services	705,000	705,000
6940	Subcontracted Services	1000	
	6990 subcontracted services		
	Dalbred		* .
	Enfered 8/11/23 9		
	TOTAL	705,000	705,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW				-																		PAR	T II.			Proj	ect In	onna	lion		
Project Title: BATHROOM	ADDIT	ION F	ROJ	ECT															<u> </u>			Proje	ect Typ	œ:	Bath	moon.	Additio	n Pro	ject		_
Project Description Assist fam	les w	/mlnoi	r <i>i</i> majo	r renc	vation	is to d	ilapida	aled h	mes.													Plan	ned SI	lart Dat	0 :	Dec.	01, 2	02/6	3 .		
																						Plan	ned Er	nd Date	:	Sept	. 30, 2	026			
Check one box:	آن ا	Origina	l Bud	get		Bud	get Re	vision	[] Bu	dget R	teatio	cation		Budg	jet Mo	dificat	tlon				Proje	ect Ma	nager:	Laur	a Lee	Yazzi	3			
PART III. List Project Task separately; such	PAR	T IV.	Us	e Fisc	al Yea) Qua 202/(-	rters to	com	plete	the inf	orma	tion b	elow.	0=0	ct.; N	= Nov		Dec.,			Expected Completion Date if project exceeds 8 FY Qtrs.									
as Pian, Design, Construct, Equip	┢─						<u> </u>			T			╁╌			Π						T			T -		EXCE	18 O F	TUU	<u>s.</u> −	۱
or Furnish.	-	Ist Ot		- 2	2nd C			3rd Qu		_	ith Qu		╀┯	1st Q	_		nd Q			3rd Qt	_		4th Q	7	_	Date_	r -				П
Hire a Constructin Contractor to comply chap ler procurement process Obtain preliminary cost estimate for construction of BA additions Meet w/Contractor & provide a list of families for BR additions. Review contract, discuss start date for construction of bathrooms. Notice to Proceed to start bathroom construction for 30 families Complete BR Addition Project	O	N	D x	7	F	M	A	X	7	Jul	A	S	0	N	X		F	M	A	x		J ul	A	S	0	N	D		EL.	M	
PART V.		\$			\$	\dashv	·	\$			\$		\vdash	\$			<u>l</u>	-		s	\dashv		\$	L	 	PR	O'IEC.	TOT			╢
Expected Quarterly Expenditures	117,	500		117,	500		117,	800		117,	500		11	1,50	2	U	.00	,	11	1,50	0	٥.	00		B	705					1

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No.	OMB Analysi:



HOUCK CHAPTER GOVERNANCE

P.O Box 127 Houck, AZ \$6505 PH=, (928) 688-2734 Fax #: (928) 688-3058 Fred Footracer, Chapter President Cellera Yazzie-Denny, Grazing Official

Ernost Hubbell, Vice President
Virginia Barker, Chapter Secretary Treasurer
Leura Lee Yazzie, Chapter Manager

HCR-031623-05

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$705,000.00 FOR HOUCK BATHROOM ADDITION PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

- 1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
- 2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
- 3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
- 4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects to be completed by that date; and
- 5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
- 6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Bathroom Addition Chapter Project, in compliance with CJN-29-22, Section 3: Delegate Regional Plan, as a project to construct bathroom additions for families identified through a thorough chapter community assessment, and to be accessible to the disabled by complying with the Americans with Disabilities Act of 1990 (ADA); and
- 7. Through this Chapter Project, OEH/IHS and NTUA will provide coordination and collaboration to provide domestic water system to the families currently requesting bathroom additions within the Houck Community, and creates a major threat to health and safety and modern hygiene practices; and
- 8. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$705,000.00 for Houck Chapter Bathroom Addition Project, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.

2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by and seconded by that same was passed by a vote of 13 in favor, opposed, and 3 abstained this 16th day of March 2023.

Ernest Hubbell, Vice President

Fred Footracer, Chapter President

Virginia Barker, Secretary/Treasurer

HCR-031623-05: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$705,000.00 FOR HOUCK CHAPTER BATHROOM ADDITION PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

HCR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

- 1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
- 2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
- 3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
- 4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
- 5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
- 6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 - Housing Assistance Project \$550,000,00
 Bathroom Addition Project \$705,000,00
 Rural Addressing Project \$150,000,00
- 7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

- 1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
- 2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution w	as considered at a duly called chapter meeting at
Houck (Arizona), Navajo Nation, where a quorun	as considered at a duly called chapter meeting at mass present, and was motioned by the of the passed by a vote of the infavor, opposed,
and seconded by flra or the that same was	s passed by a vote of 14 in favor, opposed,
and abstained this 16th day of March 2023.	
20.25	Enert tubbell
And Of Alacen And Footracer, Chapter President	crew / work
Fred Footracer, Chapter President	Ernest Hubbell, Vice President

Virginia Barker, Secretary/Treasurer

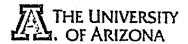
HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HEALER GREET CHANGE MENTED TO A SERVICE OF THE SERV

Activities and Timeline for the Bathroom Addition Project

							,						,
Activity	Month 1	Month 2	Month 3	Month 4	Months	Month 6	Month 7	Monty 8	Month 9	Month 10	Month 11	Month 12	Performance Indicators
Prepare technical plan for completion of project Phase I & Phase II	X	Х		<u> </u>				!		•	·		Design selected & approved
Prepare and release call for bids		X	X							i	Ī		Bid approved and meets all NN & RBDO program requirements
Receive and review blds for site preparation and construction			X	X									At least three competitive bids received
Select Contractor(s)		= '		X]		ļ	_		; ,			Contract signed with qualified builder
Installation of line extensions and septic systems and compliance with all inspections and regulatory requirements.				T 4 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	i X	X	X 	X :	×	×			System completed and passes all program and regulatory inspections
Begin water service to homes.			ì		İ		1	:			X	Х	Water provided and individual site problems resolved.
Maintain fiscal accountability for the project including compiling and submitting required reports	×	X	X	X	X	X	X	X	X	×	; X ;	X	Financial records maintained and all contracts met as agreed.
Program accountability will include record maintenance and submission of financial reports as required	×	×	X	×	×	X	×	X	×	×	X	X	In compliance with NN & RBDO requirements.



SCHOOL OF NATURAL RESOURCES AND THE ENVIRONMENT Enr2 Building 1064 East Lowell Street Tucson, AZ 85721

December 9, 2022

Yá'á't'eeh/Hello:

We are inviting you to take part in a research study being conducted by the University of Arizona titled as: Wind Erosion Risk on Navajo Nation Lands of the Colorado Plateau. The University of Arizona, the Navajo Nation Department of Fish & Wildlife, and the U.S. Geological Survey Southwest Biological Science Center would like to understand your perspectives and concerns on wind erosion risk to Navajo natural and cultural resources from dust and sandstorms. Wind erosion is a natural process by which wind moves soil from one location to another, generating dust and sandstorms that can cause damage to humans and the environment. Through this study, we aim to conduct a community survey and wind erosion risk assessment to better understand wind erosion risk to community members and residents on Navajo lands.

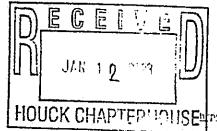
Your participation in this community survey will be greatly appreciated and you will be able to enter a raffle for a chance to win a package of native seeds and Navajo traditional foods. This survey will take no more than 15 minutes to complete. The results from this survey will be reported as anonymous summaries and your personal information will not be shared. To be eligible to participate in this survey, you must be: 1) 18 years or older and 2) a current resident and/or community member on the Navajo Nation for at least the past 2 years.

Thank you for your time and interest in our survey. This survey will be available from January 2023 to April 2023. To access this survey, you can visit online via the link and/or scan the QR Code (below). If you would like an electronic or paper copy version of this survey to fill out, please contact the PI (see below). Paper copy surveys will be postmarked and mailed to research participants upon request. If you know of others who might want to take it, please forward them this letter and flyer (attached), or our contact information to them or let us know who we should contact. Should you have any questions or need more information regarding this survey please contact Principal Investigator, Marquel Begay at 928-255-9356 or mabegay@email.arizona.edu.

Sincerely,

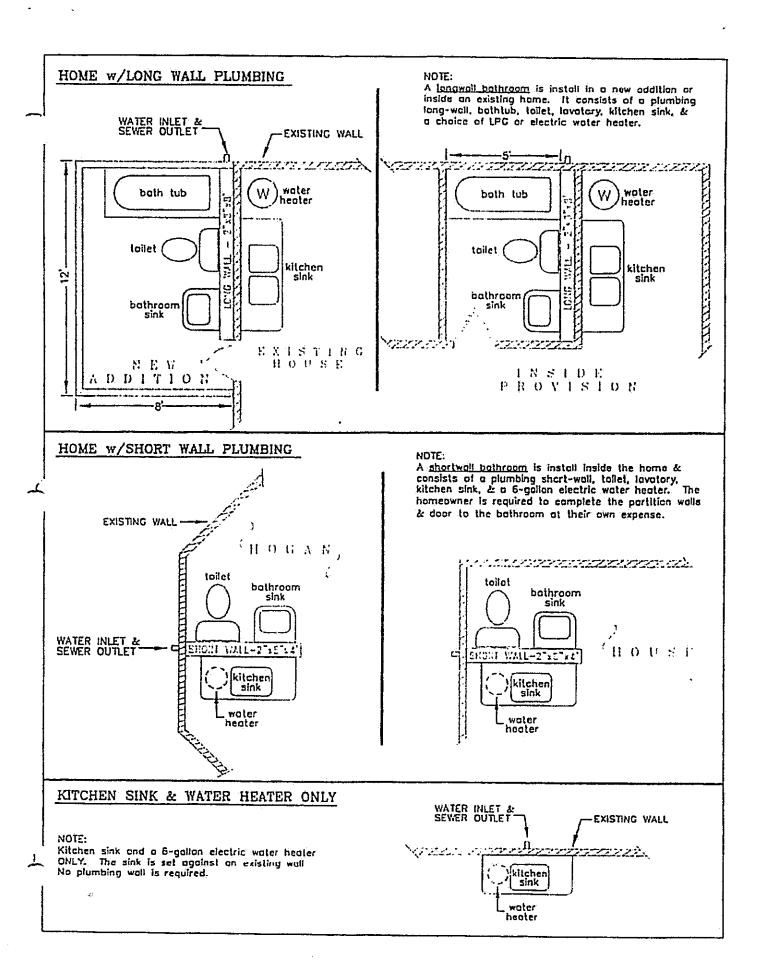
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Marquel Begay

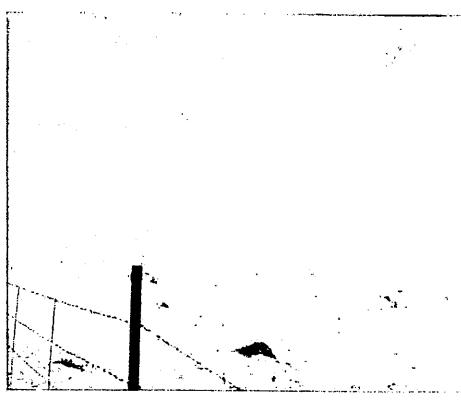




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Wind Erosion Risk on Navajo Nation Lands of the Colorado Plateau COMMUNITY SURVEY



Purpose: Wind erosion is a natural process by which wind moves soil from one location to another, generating dust and sandstorms. The purpose of this study is to understand and evaluate wind erosion, dust, and sandstorm impacts on Navajo Nation residents. Through this study. the University of Arizona, the Navajo Nation Department of Fish and Wildlife, and the U.S. **Geological Survey Southwest** Biological Science Center. aim to conduct a survey and Wind Erosion Risk Assessment to better understand wind erosion risk to community members.

PLEASE TAKE OUR SURVEY! Your input & participation is greatly appreciated! Thank you!

To be eligible to participate you must:

Be 18 years or older

 A current resident and/or community member living on the Navajo Nation for at least the past 2 years

Participation includes:



Completion of a survey ~15 mins or less (Online, email, mail, in-person)

Scan QR Code (left) or click link (below):

https://uarizona.co1.qualtrics.com/jle/form/SV_9v2FZdmJIL2dBLE

Participants who complete survey will have chance to win native seeds & Navajo traditional foods!

To find out more about this study or if interested in participating, please contact:

Principal Investigator:

Marquel Begay | mabegay@email.arizona.edu | 928-255-9356

Mailing Address P.O. BOX 2012 Kayenta, AZ 86033

An Institutional Review Board responsible for human subjects research at The University of Arizona reviewed this research project and found it to be acceptable, according to applicable state and federal regulations and University policies designed to protect the rights and welfare of participants in research.





