



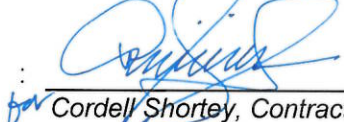
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

October 26, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter- ARPA Funds Allocated to Delegate Parrish Region

I. Information on Contract (per Original Award):

Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-62-23; CAP-13-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115253 to K2115260

Contract Mod No. _____ Internal Modification No. 1

Amt of Budget Increase \$1,461,400.38 \$5,150,673.65 to \$6,612,074.03

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CJY-62-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Shaandiin Parrish Region. Y-T-D budget in FMIS for CD Parrish Region totals \$6,612,074.03. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Shaandiin Parrish

CHAPTERS: Chilchinbeto, Dennehotso, Kayenta

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-13-23 on May 4, 2023				\$ 5,150,673.65
K2115257 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0249	\$ 125,345.00
K2115254 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of F350 Ford Truck	Division of Community Development	6.1	HK0491	\$ 80,000.00
K2115255 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter House Renovation Project	Division of Community Development	2.22	HK0440	\$ 50,000.00
K2115256 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of 3500 Dodge Truck w/300-Gallon Septic ServiceTank Project	Division of Community Development	5.5	HK0492	\$ 180,000.00
K2115257 Division of Community Development	*Kayenta Chapter	Kayenta Chapter Purchase of Backhoe Project	Division of Community Development	6.1	HK0285-2	\$ 206,055.38
K2115258 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Hire of Contractor for Ground Prep for Housing and Operational Service Project	Division of Community Development	2.15	HK0606	\$ 500,000.00
K2115259 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Completion of Unfinished Homes for 5-Senior Members Project	Division of Community Development	2.18	HK0608	\$ 300,000.00
K2115260 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of 18-Foot Flatbed Trailer Project	Division of Community Development	6.1	HK0615	\$ 20,000.00
		UNALLOCATED AMOUNT				\$ 2,190,265.97

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-62-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-13-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Shaaandiin Parrish's Delegate Region (Chapters: Chilchibeto, Dennehotso, Kayenta), to Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-62-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Parrish's Delegate Region in the amount of \$1,461,400.38.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CAP-13-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S
 DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA), TO
 INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-13-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Shaandiin Parrish's Delegate Region (Chapter: Chilchinbeto, Dennehotso, Kayenta) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY

PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-13-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-13-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Shaandiin Parrish's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Shaandiin Parrish's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Shaandiin Parrish's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-13-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 19th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

Motion: Honorable Amber Kanazbah Crotty
Second: Honorable Helena Nez Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0285-2 REISSUED

Date & Time Received: 4/6/2023 at 17:11

Date & Time of Response: 4/19/2023 at 12:33 REISSUED: 4/28/23 at 17:00

Entity Requesting FRF: Kayenta Chapter

Title of Project: Backhoe Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$206,055.38

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue
 (2) Premium Pay
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kayenta Chapter date prepared: 09/28/22

Chapter's P.O. BOX 1088 phone/email: 928-882-1110 kayenta@navajochapters.org
mailing address: Kayenta, AZ 86033 website (if any): _____

this Form prepared by: Pearl J. Begay phone/email: 928-882-1110 kayenta@navajochapters.org

CONTACT PERSON'S name and title: Heavy Equipment CONTACT PERSON'S title: _____
title and type of Project: Backhoe for Emergency Burial Assistance and transporting and delivering PPE Supplies & food off of semi trucks.

Chapter President: Dalton Singer phone & email: 928-882-1110 dsinger@naataaniil.org

Chapter Vice-President: Sally Chee phone & email: 928-882-1110

Chapter Secretary: Genevieve Benally phone & email: 928-882-1110, gbenally@navajochapters.org

Chapter Treasurer: Genevieve Benally phone & email: 928-882-1110, gbenally@navajochapters.org

Chapter Manager or CSC: Pearl J. Begay, Acting Manager phone & email: 928-882-1110, pearlbegay@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096, ctsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
_____ document attached

Amount of FRF requested: \$206,055.38 FRF funding period: 11/1/23 - 12/31/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kayenta Chapter requested funding amount of \$206,055.38 will be use to purchase a Backhoe, it will be used for emergency burial assistance for COVID-19 related deaths for Chapter membership. It will be also use to unload food, water and PPE's off semi trucks and cargo trucks, secure and store other valuable Chapter assets.

_____ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Backhoe will benefit the Chapter members for assistance with Emergency COVID-19 related deaths and will be used to unload food, water, wood, PPEs off of semi and cargo trucks. The equipment will not be used to grade roads for residents.

_____ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

See attached Kayenta Chapter Resolution No. KY22-125-10.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kayenta Chapter will be responsible for the implementation of the Project (Backhoe).

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kayenta Chapter will be responsible for the operations and maintenance cost of the Backhoe.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services/Lost Revenue

Kayenta Chapter's requested funding amount of \$206,055.38 will be used to purchase a Backhoe, it will be used to assist chapter membership as a government service to the Navajo people.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

See attached Kayenta Chapter Resolution No. KY22-125-10.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

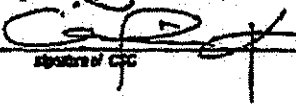

signature of Chapter Preparer

Approved by:


signature of Chapter Preparer for Review

03/10/2023

Approved by:


signature of CPC

Approved by:


signature of Chapter AGC

Approved to submit for Review:


signature of DCB Director

3/15/2023

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u> <u>488115</u>		Program Title: <u>Kayenta Chapter</u> <u>Heavy Equipment</u>		Division/Branch: <u>Division of Community Development</u>				
Prepared By: <u>Pearl J. Begay</u>		Phone No.: <u>928-882-1110</u>		Email Address: <u>kayenta@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
<u>ARPA / NMF2F</u>	<u>11/1/23 - 12/31/26</u>	<u>206,055.38</u>	<u>100%</u>	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	<u>LA#</u>	<u>206,055.38</u>	<u>206,055.38</u>	
Navajo Nation Fiscal Recovery Funds				7000 Special Transactions	<u>LA#</u>	<u>206,055.38</u>	<u>206,055.38</u>	<u>0</u>
				8000 Public Assistance	<u>LA#</u>	<u>0</u>	<u>206,055.38</u>	<u>206,055.38</u>
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost			<u>206,055.38</u>	<u>206,055.38</u>
TOTAL						<u>-206,055.38</u>	<u>0.00</u>	<u>0</u>
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		<u>206,055</u>	<u>100%</u>					
		<u>\$0.00</u>	<u>0%</u>					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Pearl J. Begay</u>			APPROVED BY: <u>Pearl J. Begay</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>[Signature]</u> Program Manager's Signature and Date			<u>[Signature]</u> Division Director / Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page of
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>408115 Nav</u>			Program Name/Title: <u>Kayenta Chapter</u>			<u>Heavy Equipment</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>To obtain a brand new backhoe for Kayenta Chapter.</u>									
Program Performance Measure/Objective:									
<u>To purchase a backhoe to be utilized for unloading PPE's & to be used for COVID related funerals</u>		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Peave J. Beary</u> Program Manager's Printed Name				<u>Paul Johnson</u> Division Director/Branch Chief's Printed Name					
<u>[Signature]</u> <u>9/30/22</u> Program Manager's Signature and Date				<u>[Signature]</u> <u>12/6/22</u> Division Director/Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of ___
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Keyenta chapter Heavy Equipment</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8780	Public Assistance Entities 8785 - Entity Grants	206,055.38	206,055.38
TOTAL		206,055.38	206,055.38

Ahale Alivia Hale

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>										PART II. Project Information Project Title: <u>Kayenta Chapter - Backhoe Purchase</u> Project Description: <u>Delegate Regional Projects Plan</u> Project Type: <u>Kayenta Chp - Backhoe Purchase</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>																							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.										Expected Completion Date if project exceeds 8 FY Qtrs.																						
	FY <u>2023</u>					FY <u>2024</u>					Date <u>2026</u>																						
	1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			Date	2026									
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Setting Up Business Units - OMB																																	
Procurement (Bidding, Contracts)																																	
Labor and Construction Phase																																	
Project Close Outs																																	
PART V.	\$		\$			\$			\$			\$		\$			\$			PROJECT TOTAL													
Expected Quarterly Expenditures						10%											90%			100%													

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Navajo Nation Kayenta Chapter
Post Office Box 1088
Kayenta Chapter, Navajo Nation, AZ 86033
Chapter Resolution



Resolution No: KY22-125-10

Approving the Appendix A, Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter to Purchase a Backhoe for Emergency Burial Assistance for COVID-19 related deaths, to unload PPEs, Food, Water, Wood off Semi and Cargo Trucks; and to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and to make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Kayenta Chapter is requesting funding for its membership, from the ARPA funding pool in the amount of \$206,055.38 to purchase a Backhoe, it will be used for emergency burial assistance for COVID-19 related deaths of tribal members, to unload PPEs, food, water, wood off of semi and cargo trucks; and to mitigate the COVID-19 Pandemic; AND
4. The Kayenta Chapter will not use the Backhoe to grade road for residents; AND
5. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter to Purchase a Backhoe for \$206,055.38 to be used for Emergency Burial Assistance for COVID-19 related deaths, to unload PPEs, Food, Water, Wood off Semi and Cargo Trucks; and to Mitigate the COVID-19 Pandemic.
2. The Kayenta Chapter will be responsible for the operations and the maintenance cost of the Backhoe.
3. The Kayenta Chapter Administration shall initiate the Procurement of the Backhoe in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

.....
CERTIFICATION
.....

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 05 in favor, 00 Opposed, and 02 abstaining this 03rd day of October, 2022.

Motion: Ben Edwards Second: Genevieve Benally

Dalton Singer
Dalton Singer, President

Sally Chee
Sally Chee, Vice President

Genevieve Benally
Genevieve Benally, Secretary/Treasurer



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
5500 East Penstock Avenue
Flagstaff AZ, 86004
Phone: (928) 526-0639 - Fax: (928) 526-2498

Proposal for:
KAYENTA CHAPTER
PO BOX 1088
KAYENTA, AZ, 860331088
NAVAJO

Investment Proposal Date: 9/21/2022
Pricing Valid Until: 10/5/2022
Deal Number: 1592718
Customer Account#: 5520032
Sales Professional: Buzz Ivceek
Phone: (928) 526-0639
Fax: (928) 526-2498
Email: Blivceek@rdoequipment.com

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2023 JOHN DEERE 320P	\$234,843.00
			Freight In FACTORY FREIGHT	\$6,500.00
			Freight Out DELIVERY	\$2,880.00
			Prep / Reconditioning PRE-DELIVERY	\$3,300.00
			Customer Discount SOURCEWELL 43%	(\$100,862.49)
			PM Essential Final Tier 4 - 0 - 5000 Hours	\$32,877.38
			Warranty - John Deere Comprehensive-60 Months, 5000 Hours, Deductible: 200, Exp Date: 9/21/2027	\$8,325.00
			Item Subtotal:	\$187,742.89
1	TBD TBD	0	Attachment - New 2023 JOHN DEERE 60" FORK KIT	\$3,750.00
			Equipment Subtotal:	\$191,492.89

Balance:	\$191,492.89
Total Taxable Amount:	\$158,615.51
AZ STATE TAX:	\$8,862.47
AZ COUNTY TAX:	\$2,062.00
AZ CITY TAX:	\$3,618.02
Sales Tax Total:	\$14,562.49
Sub Total:	\$206,055.38
Cash with Order:	\$0.00
Balance Due:	\$206,055.38

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2023 JOHN DEERE 320P	17C0T 320 P-ter Backhoe Loader 0202 United States 0351 Translated Text Labels 0259 English 1003 Cab 8109 Sun Visor 8146 Left Side Console Storage with Cup Holders 8183 Radio, Bosch Premium Package 8207 Seat, Cloth Air-Suspension 183E JDLink™ 3009 Autoshift Transmission - Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential 4006 John Deere PowerTech™ EWL 4.5L (276 cu. in.) Engine Meets Final Tier 4 and Stage IV Emissions 8075 Diagnostic Oil Sampling Ports 5245 Galaxy 19.5L-24 12PR Rear & 12.5/80-18 10PR Front 6154 Dual Maintenance Free Batteries With Disconnect, Jump Post, and Engine Block Heater 6752 Extendible Dipperstick 6577 1250 lb. (567 kg.) Front Counterweight 7002 Auxiliary Hydraulics with One & Two Way Flow (Hammer & Thumb/Swinger) 7028 Pilot Controls, Two Lever, with Pattern Selection 7041 Loader Coupler, Three-Function Hydraulics, Single Lever 8125 Heavy-Duty Backhoe Bucket Cylinder 7808 24 in. (610 mm.) Wide, Severe-Duty, 7.5 cu. ft. (0.21 cu. m.) Bucket 7712 New Series Multi-Brand Quick Coupler - 42 in. Thumb Ready 7880 82 in. (2.34 m.) Wide, 1.31 cu. yd. (1.0 cu. m.) Long-Lip Coupler Bucket 8027 Thumb - 42 in. 4 Tine 8116 MFWD Driveshaft Guard AT437700 BKH Pin-on Bucket 18 in (457 mm) Severe Duty 5.1 Cu. Ft. (0.14 Cu. M.)
1	TBD	2023 JOHN DEERE 60" FORK KIT	AT308139 FORKS, PALLET (2) 60 IN.(1.52M) WITH 60 IN. (1.52

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

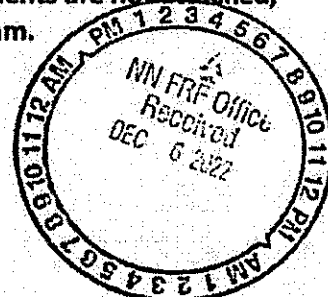
Date Submitted: 12/6/2022

Program/Division: Division of Community Development

Contact Person: Shayla Draper

Phone: 928-871-6099

Email: sdraper@nndcd.org



Documents needed for processing: *Kayenta H.E. #206,055.38*

- Appendix A - Request Form & Expenditure Plan
 - Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
 - Approved Chapter Resolution supporting the project
 - Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director
- Kayenta (4)
sent to AS
12/7/22*

Notes:

Kayenta Chapter Backhoe for Emergency Burial Assistance and transporting and delivering PPE Supplies, & food off of semi trucks, FRF amount requested \$206,055.38
DCD has signed Appendix-A/B.

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

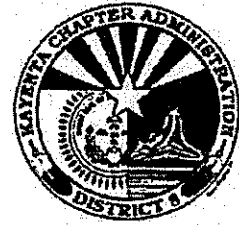
Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532



KAYENTA CHAPTER

"Gate Way to Monument Valley"

District 8 Navajo Nation



Dalton J. Singer
President
Sally Chee
Vice-President
Genevieve Benally
Secretary/Treasurer

Chapter Manager
Pearl J. Begay
Administrative Assistant
Vacant
Office Aide

Shaandiin Parrish
Council Delegate

April 4, 2023
Navajo Nation Department of Justice
P.O. BOX 2010
Window Rock, Az 86515

RE: Kayenta Chapter Backhoe Purchase

Dear Sir or Madam,

This memo shall serve as a justification on questions relating to the Kayenta Chapter NNFRF Backhoe purchase.

Question 1: provide specific expenditure code under which the project should be evaluated?

Response: 6.1 Provision of Government Services

Question 2: How will the equipment be used?

Response The backhoe will be used for COVID-19 related emergency burial assistance, unload/load food, water and PPE's off cargo trucks, secure and store other valuable chapter assets as government service to the community. *The equipment will not used to grade roads for residents.*

I hope this clarifies the questions regarding the Kayenta Chapter backhoe purchase. If you have any questions, please contact the office at 928-697-5520. Thank you

Sincerely,

Pearl J. Begay,
Acting Manager



Navajo Nation Kayenta Chapter
Post Office Box 1088
Kayenta Chapter, Navajo Nation, AZ 86033
Chapter Resolution



Resolution No: KY23-09-04

Amending and Approving Resolution KY22-125-10. Approving the Appendix A, Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter to Purchase a Backhoe for Emergency Burial Assistance for COVID-19 related deaths, to unload PPEs, Food, Water, Wood off Semi and Cargo Trucks; and to Mitigate the COVID-19 Pandemic.

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4. The Kayenta Chapter will not use the Backhoe to grade road for residents; AND
5. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.
6. Chapter affirms that the Chapter KAYENTA will only use awarded Funds in compliance with ARPA, the ARPA Regulations, and all other applicable Navajo Nations and Federal Laws and Regulations.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter to Purchase a Backhoe for \$206,055.38 to be used for Emergency Burial Assistance for COVID-19 related deaths, to unload PPEs, Food, Water, Wood off Semi and Cargo Trucks; and to Mitigate the COVID-19 Pandemic.
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