



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

September 7, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

I. Information on Contract (per Original Award):

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CMY-41-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236 to K2115251

Contract Mod No. _____

Amt of Budget Increase \$6,265,173.00 \$0.00 to \$6,265,173.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-41-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret totals \$6,265,173. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-41-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé, si; ani, Nahata Dziil).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-41-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$6,265,173.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President
THE NAVAJO NATION



RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION
(CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

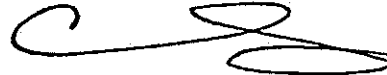
SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/21/23

DATE


Motion: Honorable George H. Tolth

Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of June, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
236 Division of Community Development	None Identified	Klagnetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
237 Division of Community Development	None Identified	Klagnetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
238 Division of Community Development	None Identified	Klagnetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
239 Division of Community Development	*Nahata Dziil Commission Governance	Nahata Dziil Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
240 Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
241 Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
242 Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
243 Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
244 Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
245 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00

TOTAL: \$ 4,042,373.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
246 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
247 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
248 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
249 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
250 Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
251 Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."						TOTAL: \$ 8,802,340.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0379

Date & Time Received: 12/23/2022 11:33

Date & Time of Response: 01/04/2023 5:00PM

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Rural Addressing

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90 GANADO, AZ 86505 phone/email: 928.652.2700 website (if any): _____

This Form prepared by: AARON LONG LAND USE COMMITTEE CHAIR phone/email: 928.550.9787 AARON.J.LONG90@GMAIL.COM
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: RURAL ADDRESSING

- Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG
- Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM
- Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM
- Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM
- Chapter Manager or CSC: LELA SANGSTER (AMS) phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG
- DCD/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): PROCUREMENT OF CONSULTANT AIR INDUSTRIES (EIN:2544803) (NBN:SB-0066-FD) document attached

Amount of FRF requested: \$100,000 FRF funding period: JAN23 - JAN 24 1/1/23 - 1/31/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Due to the rural nature of the Navajo Nation, the first responders, during COVID-19, had difficulty locating the homes sent to dispatch. By establishing a rural addressing structure for homes currently without, DPS will be able to increase efficiency in response times and help DPS prepare for additional COVID-19 emergency needs. The use of funding will involve completing the following objectives:
- Field Data Collection
- Signage installation

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide benefit to the Klagetoh Chapter service area of the Navajo Nation, by addressing the needs of the under served communities through home addressing. Providing emergency services to the Navajo communities is essential and this project will improve communication and allow for more efficiency in emergency response.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

A 1 year timeline begins Jan 2023 and complete Jan 2024. There will be 1 phase every 3 months and a total of 4 phases.

Phase 1 procurement. Phase 2 Field Data Collections. Phase 3 Finalize data. Phase 4 install signage.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Department of Public Safety and DCD Rural Addressing Authority will be the supervisors. The Klagetoh Chapter will procure services and the awardee will carryout the objectives.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DPS and DCD will continue to supervise and the Klagetoh Chapter will be responsible for monitoring and ongoing maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3, Expenditure category 1.14: Other Public Health Services - This project will increase public commuincation efforts and support rural populations with addressing infrastructure for efficient responding of emergency services.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:

- Resolution KLA 2204-11/2022
- Scope of work
- budget forms

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

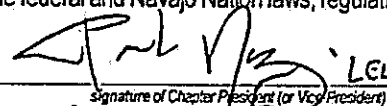
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CSC PRACT PERSON

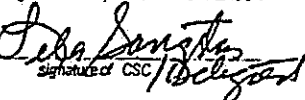
AARON LONG

Approved by:

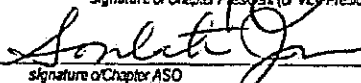

signature of Chapter President (or Vice President)

LELAND NEZ

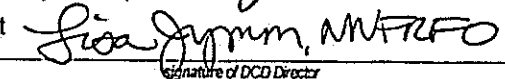
Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

LISA JYNN

FY 2023

K2115237

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Klagetoh Chapter RURAL ADDRESSING- ARPA PROJECT Division/Branch: KLAGETOH CHAPTER
 Prepared By: AARON LONG Phone No.: 928.550.9787 Email Address: AARON.J.LONG90@GMAIL.COM

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FISCAL RECOVERY FUNDS	FY23 1/23-1/24	100,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	AB S	1,700,000.00	S 100,000.00	\$1,600,000.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$1,700,000.00	100,000.00	\$1,600,000.00
TOTAL:				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	<i>0</i>	
				Total # of Vehicles Budgeted:		0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____ APPROVED BY: _____

Program Manager's Printed Name: _____ Division Director / Branch Chief's Printed Name: _____

Aaron Long 11.16.22 Program Manager's Signature and Date *Paul Bellon* 11.28.22 Division Director / Branch Chief's Signature and Date

7/20/23

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page ___ of ___
BUDGET FORM 2

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW K2115737 Program Name/Title: Klagetoh Chapter RURAL ADDRESSING - ARPA PROJECT

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for: ...rural addressing....

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Complete Rural Addressing Infranstructure</u> Program Performance Measure/Objective: Phase 1 Preliminary, Phase 2 Data Collection, Phase 3 Public forum, Phase 4 install signage	1		2		3		4	
2. Goal Statement: <u>Phase 1 - Complete Preliminary work</u> Program Performance Measure/Objective: 1 - contract services	1							
3. Goal Statement: <u>Phase 2 - Update Navajo Nation Windsystem with Field Data Collection</u> Program Performance Measure/Objective: 1 household info, 2 mapout roads			2					
4. Goal Statement: <u>Phase 3 Finalize Data with Public Forum</u> Program Performance Measure/Objective: 1 80% or more accurate field data, 2 Finalize Road names with Public Forum					3			
5. Goal Statement: <u>Phase 4 Install all necessary addressing signage</u> Program Performance Measure/Objective: 1- Purchase material, 2- install signage							2	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name
Sonlath Jr 11.16.22
 Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name
Pearlyellone 11.29.22
 Division Director/Branch Chief's Signature and Date

7/20/24

FY 2023

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
2	SUB	POS	JOB	POSITION TITLE			EMP ID	WRKSITE	FY 2023 ACTUAL			FY 2023 PROPOSED		
3	ACCT	NO	TYPE					CODE	G/S	H/R	SALARY	HOURS	BUDGET PERIOD	BUDGET
4														
5	xxxxxx - BUSINESS UNIT DESCRIPTION - NEW <i>Klagetoh Chapter Rural Addressing</i>													
6														
7	1001		1963	PLANNER (63)			VACANT				19.87	41,489		FY23
8	1002		2015	CONTRACTING OFFICER (70)			ASSIGN				36.14	75,460		FY23
9	1003		1235	PROGRAM MANAGER I (67)			VACANT				27.91	58,276.08		FY23
10	1004		3503	PROJECT MANAGER (64)			VACANT				21.66	45,226		FY23
11	1005		1864	RURAL ADRSNG/GIS TECHNICIAN (62)			VACANT				18.6	38,836.80		FY23
12	1006		3040	ENVIRONMENTAL PRGM MNGR (68)			VACANT				30.41	63,496		FY23
13	1007		9162	CONSTRUCTION PROJECT MNGR (68)			VACANT				30.41	63,496.08		FY23
14	1008			CONTRACTURAL SERVICES										FY23 \$ 100,000.00
15														
16														
17														
18														
19														
20														
21														
22														
23														
24											2110 - SUBTOTAL: \$		\$	100,000.00
25														
26											BUSINESS UNIT TOTAL: \$		\$	100,000.00
27														

FY _____

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: RURAL ADDRESSING- ARPA PROJECT

Business Unit No.: NEW

K2415237

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<div style="color: red; font-weight: bold; font-size: 1.2em;">K2415237</div> <div style="color: red; font-weight: bold; font-size: 1.2em;">4500</div>	<p>CONTRACTUAL SERVICES</p> <p>Professional Services for various program initiatives. Contractual services for specialized services.</p> <p>6520 Consulting</p> <p>6530 Consulting Fees \$ 50,000 kw</p> <p>6540 Consulting Expenses \$ 50,000 kw</p>	<div style="color: red; font-weight: bold; font-size: 1.2em;">100,000 kw</div>	<p>\$ 100,000.00</p>
<div style="color: red; font-weight: bold; font-size: 1.2em;">Entered 8/11/2023 JM</div>		<p>TOTAL \$ 100,000.00</p>	<p>TOTAL \$ 100,000.00</p>

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>															PART II. Project Information														
Project Title: <u>Klagetoh Chapter - Rural Addressing</u>															Project Type: <u>Rural Addressing</u>														
Project Description: <u>Delegate Regional Projects Plan</u>															Planned Start Date: <u>1/1/2023</u>														
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															Planned End Date: <u>9/30/2026</u>														
Project Manager: <u>Div of Community Development</u>																													
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												
	FY <u>2023</u>										FY <u>2024</u>										Expected Completion Date if project exceeds 8 FY Qtrs.								
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>				
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F
Setting Up Business Units - OMB	Procurement (Bidding, Contracts)	Labor and Construction Phase	Project Close Outs																										
PART V.	Expected Quarterly Expenditures																												PROJECT TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
																													100%

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICER: ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.


COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

KLGETOH CHAPTER

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COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: EDWARD CLARK, JR. ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION NO. KLA 2204-11/2022

Approve \$100,000 of CJN-29-22 of the Rural Addressing ARPA project.

WHERE AS:

- 1) Pursuant to 26 NNC, § 3 (A) the Klagetoh Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, § 10; and
- 2) Pursuant to Title 26 N.N.C., § 1 (B) Klagetoh Chapter is vested with authority to address community needs and to make decisions to govern with responsibility and accountability to community membership; and
- 3) Pursuant to ARPA Section 3 of the N.N.C, CJN-29-22., Expenditure Category 1.14: Other Public Health Services. This project will increase public communication efforts and support rural populations with addressing infrastructure for efficient responding of emergency services; and
- 4) The need for an Enhanced Emergency 9-1-1 System on the Navajo Nation for adequate communications and expedite emergency services; and
- 5) People, public business, health care facilities, education institutions, fire districts, emergency resource personnel and police district will benefit.

NOW THEREFORE BE IT RESOLVED THAT

1. The Klagetoh Chapter hereby supports the Rural Addressing ARPA project.

CERTIFICATION

I hereby certify that the foregoing resolutions was duly called at a Klagetoh Chapter meeting, Navajo Nation, Arizona at which a quorum was present and the same was passed by a vote of ___ in favor, ___ opposed and ___ abstained, on this 20th day of November 2022.

Motion by: _____

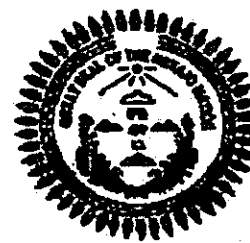
Second by: _____

Leland Nez, Chapter President



KLGETOH CHAPTER

**P.O. Box 1019 • Ganado, Arizona 86505 • (928) 652-2700
Fax (928) 652-2701**



**Nancy Choe
President**

**Laverne Joe
Vice President**

**Rebecca Baker
Secretary/Treasurer**

Resolution No. KLA-1222-05/2007

RESOLUTION

Supporting and Endorsing the Completion of Rural Addressing System in Development and Implementation of Navajo Nation to Enhanced Emergency 9-1-1 System.

WHEREAS:

- 1. Klgetoh Chapter is a certified chapter of the Navajo Nation as granted by N.N.C. Resolution CAP 34-98, Section 4028, is delegated government and vested with authority to respect the local matters affecting the community and make appropriate recommendation according to the Navajo Nation Laws, Federal and Local Agency; and**
- 2. Pursuant to Resolution No. CAP 34-98 and Title 26 of the Navajo Nation Code, the Navajo Nation Council adopted the resolution that supports Local Governance Act (LGA); and**
- 3. Klgetoh Chapter is aware of the need for Navajo Nation-wide Enhanced Emergency 9-1-1 System for any sudden occurrences of emergencies and recognizes; and**
- 4. Klgetoh Chapter acknowledges the need for establishment of an Enhanced Emergency 9-1-1 System on the Navajo Nation to improvement adequate communications and expedite emergency services; and**
- 5. Furthermore, Klgetoh Chapter genuinely believes those communities within the Navajo Nation will not only benefit the people, but also public business, health care facilities, education institutions, fire districts, emergency resource personnel and police district.**
- 6. Klgetoh Chapter requests the Emergency Management Program to establish this communication system within the Klgetoh Community. The community has a building that can be use for this system. The building is the Fire Department building located across from the Klgetoh Express Store.**

NOW THEREFORE BE IT RESOLVED THAT:

- 1. Klgetoh Chapter hereby respectfully submits to support and endorsement in the implementation of a Rural Addressing System, commitment to help maintain the accuracy and subsequently, a Navajo Nation Enhance Emergency 9-1-1 System, and effort by and through the Communications and Utilities Department of the Navajo Division of General Services.**

2. Klagetoh Chapter hereby respectfully request the Emergency Management Program to considered establishing this communication building in Klagetoh Community using the Fire Department building.

CERTIFICATION

I hereby certify the foregoing resolution which was duly considered by Klagetoh Chapter at a duly called meeting Klagetoh (Navajo Nation), Arizona at which a quorum was present and passed by a vote of 42 in favor, 0 opposed, and 0 abstained this 20th day of May 2007.

Motion by: Ronald Hale

Seconded by: Jane Reed

Presiding President

Nancy Chee
Nancy Chee

RURAL ADDRESSING - SCOPE OF WORK

SCOPE OF WORK - OVERVIEW

Update rural addressing information to the Navajo Nation Wind System for the Klajetoh Chapter services area in 12 months or less. This project is a Navajo Nation Chapter, Navajo Nation Office of Business Management, and Department of Public Health project. Rural Addressing technician must provide all means, methods, labor, materials, and equipment to perform field data collection, community dialogue, and street sign installation. (The word "Provide" means to furnish all labor, materials, equipment, accessories and incidental items required complete the item correctly).

PAYMENT OVERVIEW

Payments to company is on a 4 Phase schedule (see timeline overview). Company is expected self manage cost of labor, materials, and time.

SCOPE OF WORK - ITEMS

1. Provide all construction work, materials, labor to complete the signage installation.
2. Visit addressable structures and obtain information. Provide own transportation.
3. Provide accountability of material cost to supervisory entity, ie Chapter or Navajo Nation Office of Business Management.
4. Work shall be complete in accordance with a phase schedule developed by the Dept of Public Health.
5. Must coordinate with public and pass resolution to finalize street sign data
6. Install resolution supported street signs.
7. Report progress at Chapter meetings.
8. Project completion timeline is 12 months or less.

TIMELINE OVERVIEW

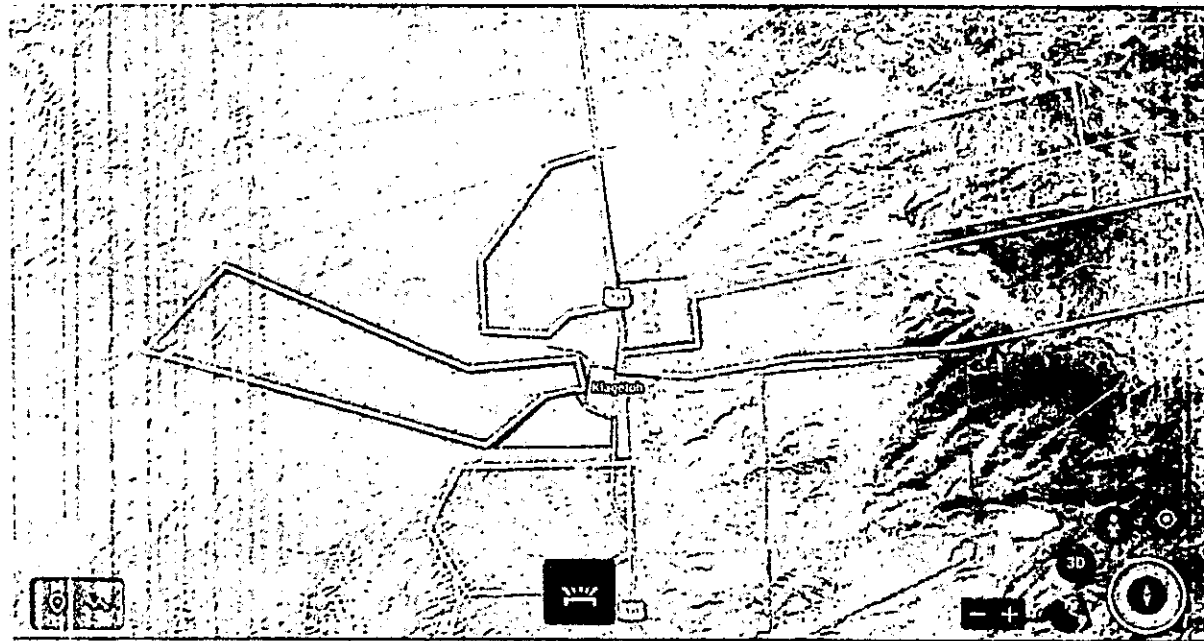
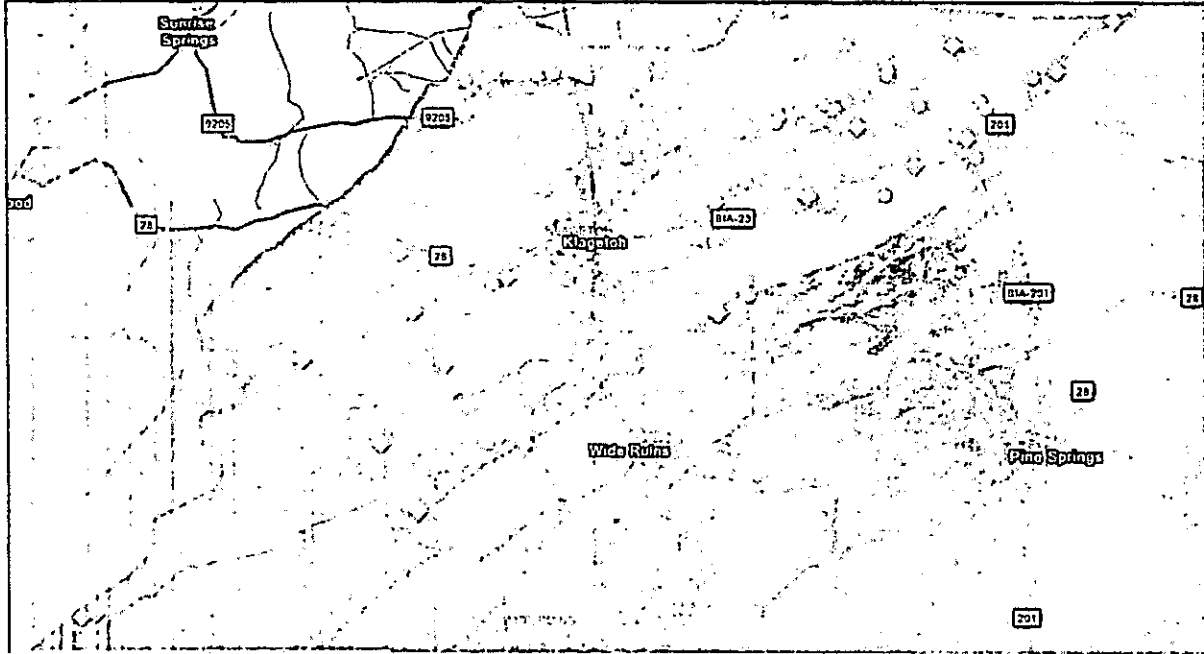
Phases of Project and Payments.

- | | |
|---------|---|
| Phase 1 | Preliminary: 0% Payment, Project Proposal, Project approval, funding approval |
| Phase 2 | 25% of payment to update addressable structures in Navajo Nation WindSystem. |
| Phase 3 | 50% of payment to begin finalize of data and obtain chapter resolution for streets. |
| Phase 4 | 25% to payment to begin installing street signs |

RURAL ADDRESSING COMPANIES CONSIDERED

1. AIR INDUSTRIES rockair70@gmail.com 928.550.9787 Klagetoh, Navajo Nation. This team has completed 70% of phase 2 by working with the Chapter in previous years.

SITE LOCATION



KLGETOH CHAPTER

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COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klgetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klgetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klgetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klgetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

A. Chapter Renovation in the amount off	\$ 827,774.29
B. Old BIA Compound Clean up in the amount of	\$ 200,000.00
C. Illegal Dumping Remediation in the amount of	\$ 100,000.00
D. Rural Addressing in the amount of	\$ 100,000.00
E. Complete Housing and/or Renovation in the amount of	\$ 482,693.71
F. Consultant in the amount of	\$ 50,000.00
Klgetoh Chapter FY'22 ARPA Total Funding	\$ 1,760,468.00

NOW THEREFORE BE IT RESOLVED THAT:

Klgetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klgetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLGETOH CHAPTER

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COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klgetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of November 2022.

MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President