



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

September 7, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : CSM  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

**I. Information on Contract (per Original Award):**

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CMY-41-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236 to K2115251

Contract Mod No. \_\_\_\_\_

Amt of Budget Increase \$6,265,173.00 \$0.00 to \$6,265,173.00

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CMY-41-23

**III. Comments by CGS:**

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret totals \$6,265,173. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

June 8, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CMY-41-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé, si; ani, Nahata Dziil).*

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-41-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$6,265,173.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President  
THE NAVAJO NATION



RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION  
(CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

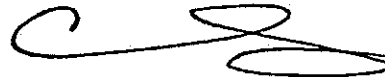
**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26<sup>th</sup> day of May 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

5/21/23

DATE


Motion: Honorable George H. Tolth

Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of June, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. Lomardo Aseret

**CHAPTERS:** Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
236 Division of Community Development	None Identified	Klagnetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
237 Division of Community Development	None Identified	Klagnetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
238 Division of Community Development	None Identified	Klagnetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
239 Division of Community Development	*Nahata Dziil Commission Governance	Nahata Dziil Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
240 Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
241 Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
242 Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
243 Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
244 Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
245 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00

**TOTAL:** \$ 4,042,373.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. Lomardo Aseret

**CHAPTERS:** Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
246 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
247 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
248 Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
249 Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
250 Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
251 Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
						<b>TOTAL:</b> \$ 8,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0381

Date & Time Received: 12/23/22 at 11:59

Date & Time of Response: 01/04/23 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$827,774

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

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**U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: KLAGETOH CHAPTER Date prepared: \_\_\_\_\_

Chapter's mailing address: UNIT 42 HC 58 BOX 90 phone/email: 928-652-2700  
GANADO, AZ 86505 website (if any): klagetoh@navajochapters.org

This Form prepared by: Lela Sangster phone/email: 928-652-2700  
Accounts Maintenance Specialist  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, Inez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejaxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_

Chapter Manager or CSC: VACANT phone & email: \_\_\_\_\_

DCD/Chapter ASO: Patricia D. Begay, SPPS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: 827,774.29 FRF funding period: 10/1/22 - 9/30/25  document attached  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assisant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

*Leah Savage*  
signature of Preparer/CONTACT PERSON

Approved by:

*[Signature]*  
signature of Chapter President (or Vice-President) 12-16-22

Approved by:

*Leah Savage*  
signature of CSC / DELEGATED

Approved by:

signature of Chapter ASO

Approved to submit for Review:

*Lisa Johnson*  
signature of DCD Director

FY (NEW) 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

*K2115238*

PART I. Business Unit No.: New Program Title: KLGETOH/ARPA CHAPTER RENOVATION Division/Branch: ASC/DCD  
 Lela Sangster  
 Prepared By: AMS/Delegated CSC Phone No.: (928) 652-2700 Email Address: klagetoh@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FRF - ARPA	2023 <i>10/1/20-9/30/23</i>	827,774.29	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	827,774.29	0
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$0.00	827,774.29	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		<i>8 kw</i>	<i>8 kw</i>	
				Total # of Vehicles Budgeted:		<i>8 kw</i>	<i>8 kw</i>	
TOTAL:		\$827,774.29	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager APPROVED BY: Dr. Pearl Yellowman, Executive Director  
*Sonlatsa Jim-Martin* Program Manager's Printed Name *12.16.22* Program Manager's Signature and Date  
*Pearl Yellowman* Division Director / Branch Chief's Printed Name *12.13.22* Division Director / Branch Chief's Signature and Date

*[Signature]* 7/20/22

FY (NEW) 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>New K215238</u>			Program Name/Title: <b>KLGETOH/ARPA CHAPTER RENOVATION</b>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Renovation of Community Building (Chapter House)									
Program Performance Measure/Objective:									
Upgrade facility to promote prevention of airbourne disease for the wellbeing of staff/community		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, ASC Department Manager				Dr. Pearl Yellowman, Executive Director					
Program Manager's Printed Name *				Division Director/Branch Chief's Printed Name					
<u>Sonlatsa Jim</u> 12.16.22				<u>Pearl Yellowman</u> 12.13.22					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

*[Handwritten signature]* 7/20/25

FY (NEW) 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:  
 Program Name/Title: KLGETOH/ARPA CHAPTER RENOVATION Business Unit No.: (NEW) K215238

PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw kw 6000 6200 6290	Repair & Maintenance kw External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT General Contractors kw	827,774 kw	827,774 kw
Entered 8/11/23			
TOTAL		827,774 kw	827,774 kw

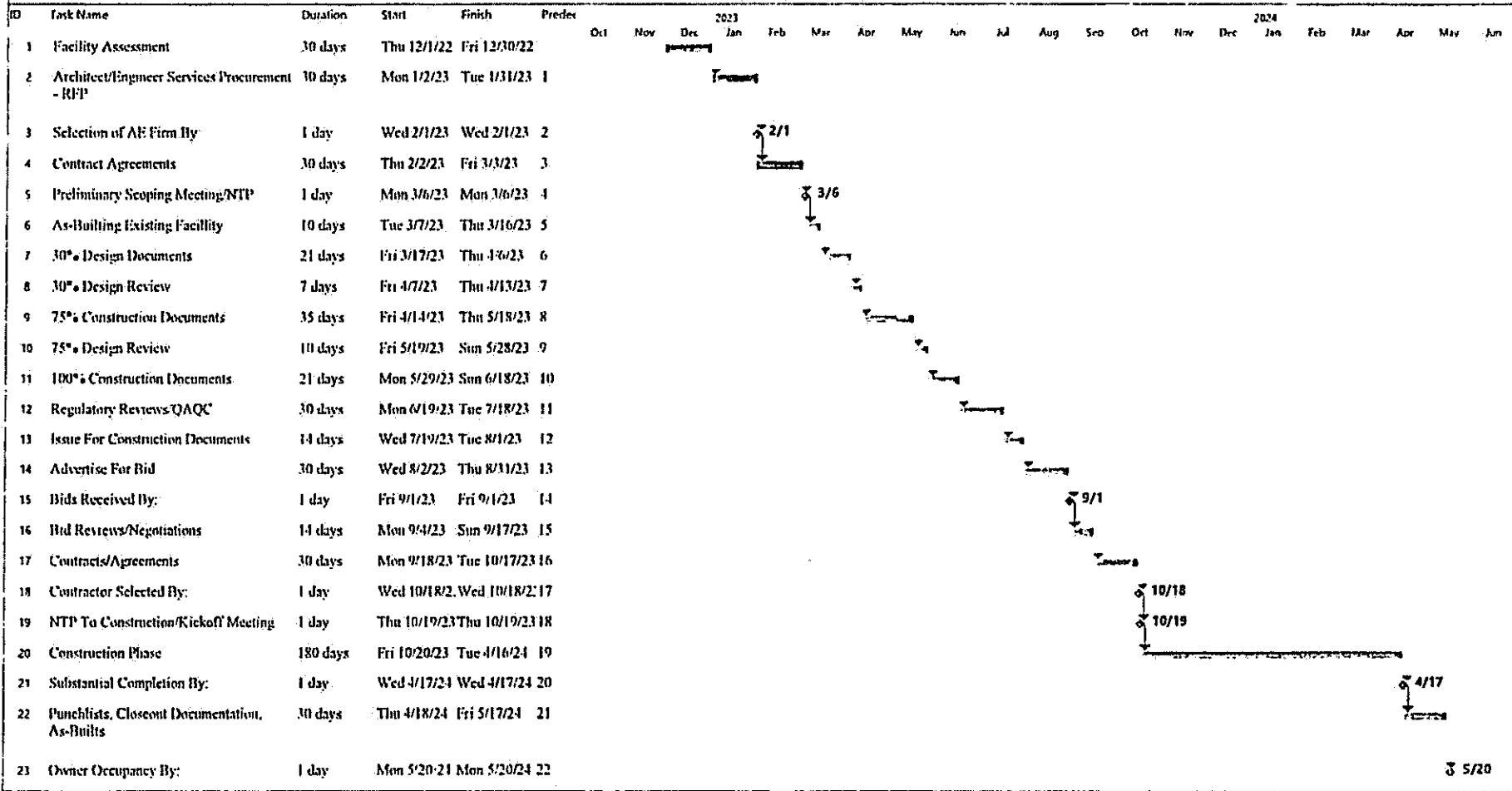


**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>(NEW)</u> <b>Project Title:</b> <u>KLGETOH/ARPA CHAPTER RENOVATION</u> <b>Project Description:</b> <u>RENOVATION OF COMMUNITY BUILDING (CHAPTER HOUSE)</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														<b>PART II. Project Information</b> <b>Project Type:</b> <u>CAPITAL OUTLAY</u> <b>Planned Start Date:</b> <u>12/1/2022</u> <b>Planned End Date:</b> <u>5/20/2024</u> <b>Project Manager:</b> <u>CSC</u>																			
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>														Expected Completion Date if project exceeds 8 FY Qtrs.																		
	<b>FY_2023_</b>												<b>FY_2024_</b>																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			5/20/2024								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
PLANNING			X	X	X	X	X	X	X	X	X	X	X						X														
DESIGN							X	X	X	X	X	X	X																				
CONSTRUCTION													X	X	X	X	X	X	X														
CLOSEOUT																				X													
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures	6,416.87			19,250.56			19,250.56			19,250.56			334,077.51			334,077.51			95,450.72			0.00			\$827,774.29								

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

**KLAGETOH CHAPTER**  
**Facility Renovation Schedule**



Project: Klagetoh Chapter Proj S Date: Thu 11/17/22	Task	Project Summary	Manual Task	Start-only	Deadline
	Split	Inactive Task	Duration-only	Finish-only	Progress
	Milestone	Inactive Milestone	Manual Summary Rollup	External Tasks	Manual Progress
	Summary	Inactive Summary	Manual Summary	External Milestone	

**Opinion of Probable Construction Cost**

November 14, 2022

Renovate Klagetoh Chapter Facility  
Klagetoh, Arizona

Project Scope: Building Renovation

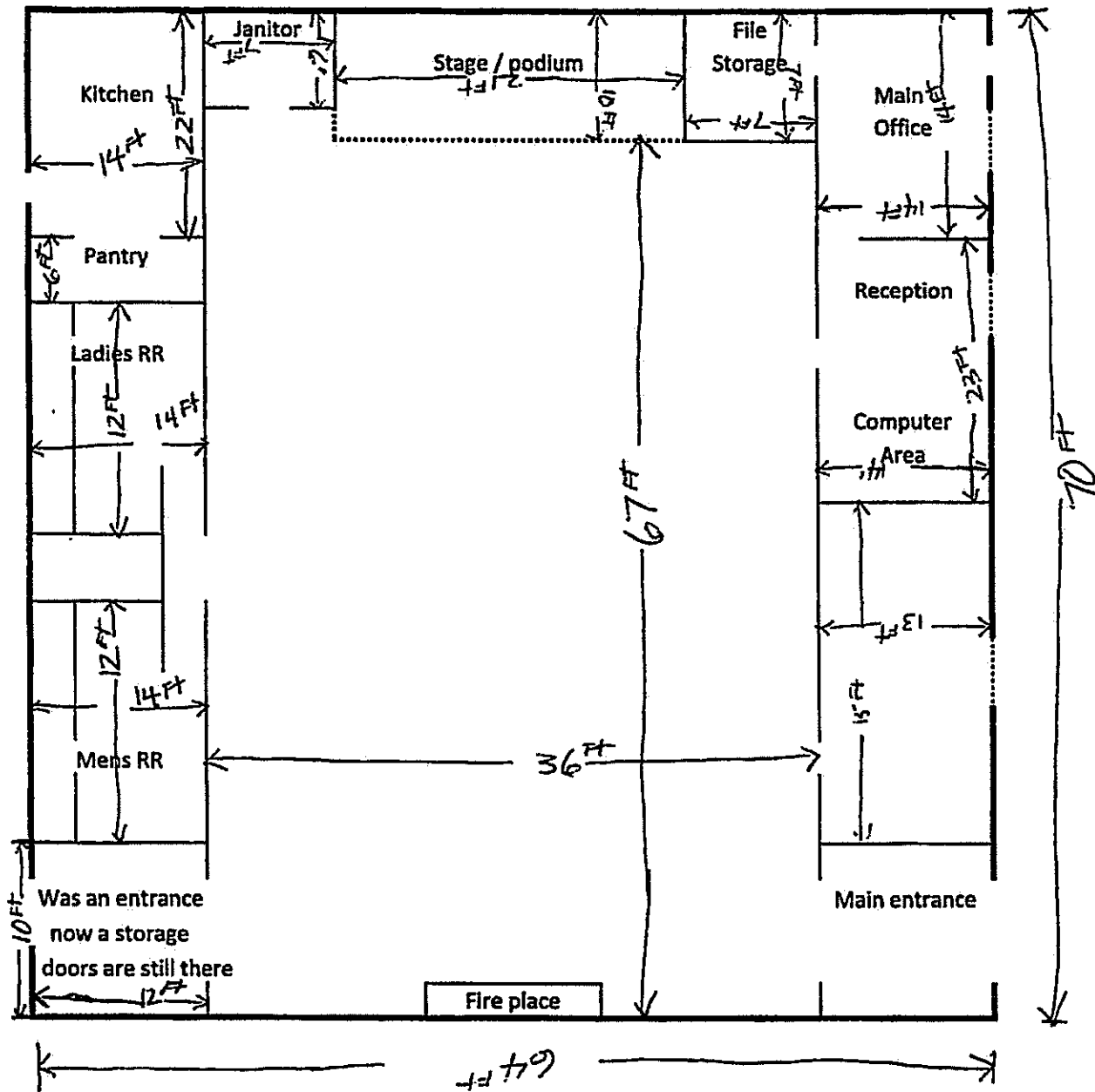
Project Location: KL

Facility: CHPT

Task Description	Quantity		Material		Labor		Equipment		Total Cost
	No. of Units	Unit Measure	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	
<b>GENERAL REQUIREMENTS 01</b>									
Supervendant	6	Months		\$0.00	\$,500.00	\$31,000.00		\$0.00	\$31,000.00
Quality Control - Testing	1	LS		\$0.00	\$,500.00	\$5,500.00		\$0.00	\$5,500.00
Temporary Inside Protection	6	Months		\$0.00	750.00	\$4,500.00		\$0.00	\$4,500.00
Dumpster Hauling	4	Months		\$0.00	650.00	\$2,600.00		\$0.00	\$2,600.00
Clean up Progressive	6	Months		\$0.00	1,500.00	\$9,000.00		\$0.00	\$9,000.00
Punchlist	1	LS		\$0.00	2,500.00	\$2,500.00		\$0.00	\$2,500.00
As-Built	1	LS		\$0.00	2,000.00	\$2,000.00		\$0.00	\$2,000.00
Final Clean up	1	Charge		\$0.00	1,200.00	\$1,200.00		\$0.00	\$1,200.00
Selective Demolition	4404	SF		\$0.00	5.95	\$26,203.80	0.00	\$0.00	\$26,203.80
Subtotal				\$0.00		\$104,503.80		\$0.00	\$104,503.80
<b>SITE WORK 02</b>									
Not in Contract									
<b>CONCRETE 03</b>									
Not in Contract									
<b>MASONRY 04</b>									
Not in Contract									
<b>METALS 05</b>									
Not in Contract									
<b>WOOD &amp; PLASTICS 06</b>									
Interior Partitions, 2x4 wood studs, 10' high, 15' o.c.	148	LF	4.38	\$648.72	8.10	\$1,198.80	0.00	\$0.00	\$1,847.52
Exterior Partitions, 2x4 wood studs, 8' high, 15' o.c.	83	LF	3.77	\$312.91	8.10	\$672.30	0.00	\$0.00	\$985.21
Interior Partitions, 2x6 wood studs, 8' high, 15' o.c.	28	LF	5.80	\$162.40	9.00	\$252.00	0.00	\$0.00	\$414.40
Subtotal				\$1,123.03		\$2,123.10		\$0.00	\$3,246.13
<b>THERMAL &amp; MOISTURE PROTECTION 07</b>									
Not in Contract									
<b>DOORS &amp; WINDOWS 08</b>									
Selective Demolition, Glazing up to 50 SF	8	EA	0.00	\$0.00	79.50	\$477.00	0.00	\$0.00	\$477.00
Sliding Glass Unit, 3x5, Insulated glass	6	EA	\$22.00	\$132.00	128.40	\$770.40	0.00	\$0.00	\$3,902.40
Selective Demolition - Doors, Interior, 1.75" thick, 3x7	7	EA	0.00	\$0.00	15.95	\$111.65	0.00	\$0.00	\$111.65
Selective Demolition - Doors, Exterior, 1.75" thick, 3x7	4	EA	0.00	\$0.00	19.95	\$79.80	0.00	\$0.00	\$79.80
Hollow Metal Door Frames, 16 ga., 3x7, Double	1	EA	227.00	\$227.00	58.00	\$58.00	0.00	\$0.00	\$285.00
Hollow Metal Door, Insulated, 18 ga., 3x7, Single	2	EA	505.00	\$1,010.00	54.00	\$108.00	0.00	\$0.00	\$1,118.00
Wood Flush Door, Hollow Core, Birch Face, 3x7, single	7	EA	320.00	\$2,240.00	50.50	\$353.50	0.00	\$0.00	\$2,593.50
Coating Counter Door, Manual, incl frame hardware, SS, 10x4'	1	EA	2,650.00	\$2,650.00	450.00	\$450.00	0.00	\$0.00	\$3,100.00
Door Hardware Package, Comprehensive	13	DOORS	670.00	\$8,710.00	135.00	\$1,755.00	0.00	\$0.00	\$10,465.00
Door Panic Device, Touch Bar, Std. Duty US10	3	DOORS	1,075.00	\$3,225.00	81.00	\$243.00	0.00	\$0.00	\$3,468.00
Door Thresholds, 3' Long Saddle, 1" wide, aluminum	4	DOORS	50.00	\$200.00	34.00	\$136.00	0.00	\$0.00	\$336.00
Door Kickplates, Stainless Steel, 16 ga., 10x34"	7	EA	89.00	\$623.00	27.00	\$189.00	0.00	\$0.00	\$812.00
Door threshold weatherstripping, door sweep, flush mounted	3	DOORS	20.50	\$61.50	16.20	\$48.60	0.00	\$0.00	\$110.10
Subtotal				\$22,148.50		\$4,779.95		\$0.00	\$26,928.45
<b>FINISHES 09</b>									
Selective Demolition, Existing Ceilings	4434	SF	0.00	\$0.00	0.80	\$3,521.20	0.00	\$0.00	\$3,521.20
Selective Demolition, Existing Flooring	4405	SF	0.00	\$0.00	0.84	\$2,819.20	0.00	\$0.00	\$2,819.20
Selective Demolition, Walls & Partitions	280	LF	0.60	\$0.00	1.87	\$523.60	0.00	\$0.00	\$523.60
5.5" gypsum bd, Tape + Texture, walls	560	SF	2.01	\$1,125.60	0.84	\$470.40	0.00	\$0.00	\$1,596.00
5.5" gypsum bd, Tape + Texture, ceilings	1391	SF	2.01	\$2,795.91	1.19	\$1,655.29	0.00	\$0.00	\$4,451.20
5.5" gypsum bd, Water resistant, Tape + Texture, walls	80	SF	0.49	\$39.20	0.84	\$67.20	0.00	\$0.00	\$106.40
Thin Set Ceramic Tile, Int. Walls, 12x12 tile	165	SF	4.66	\$769.60	4.20	\$693.00	0.00	\$0.00	\$1,462.60
Acoustic Ceiling System, 2x4 grid, Class A	3013	SF	0.79	\$2,380.27	0.51	\$1,536.83	0.00	\$0.00	\$3,917.10
Resilient Base, 1/2"x6"	280	LF	1.47	\$411.60	1.19	\$333.20	0.00	\$0.00	\$744.80
Sheet Vinyl Flooring, 0.125" thick	770	SF	3.87	\$2,979.90	1.63	\$1,255.19	0.00	\$0.00	\$4,235.09
Vinyl Composition Flooring, 12x12", 1.8" thick	3634	SF	1.77	\$6,432.18	0.75	\$2,725.50	0.00	\$0.00	\$9,157.68
Sound Attenuation Blanket Insulation, 3" thick	165	SF	0.81	\$100.65	0.45	\$74.25	0.00	\$0.00	\$174.90
Painting, Ceilings & Walls, Interior, 2 coats, smooth finish	2031	SF	0.14	\$284.34	0.43	\$873.33	0.00	\$0.00	\$1,157.67
Subtotal				\$17,318.55		\$16,549.90		\$0.00	\$33,868.45
<b>SPECIALTIES 10</b>									
Toilet Compartments, Floor/Cg Anchor, coated steel	4	EA	600.00	\$2,400.00	162.00	\$648.00	0.00	\$0.00	\$3,048.00
Commercial Toilet Accessories, Grab Bar, 42"x1.25" dia.	2	EA	36.50	\$73.00	20.50	\$41.00	0.00	\$0.00	\$114.00
Commercial Toilet Accessories, Grab Bar, 24"x1.25" dia.	2	EA	29.50	\$59.00	17.65	\$35.30	0.00	\$0.00	\$94.30
Hand Dryer, surface mtd., electric, 230v, 10a	2	EA	655.00	\$1,310.00	101.00	\$202.00	0.00	\$0.00	\$1,512.00
Mirror, w/SS frame, 3/4" sq. frame, 36x24"	2	EA	123.00	\$246.00	27.00	\$54.00	0.00	\$0.00	\$300.00
Alc. Holder Strp., SS, 5 holders, 48" long	2	EA	80.00	\$160.00	20.50	\$41.00	0.00	\$0.00	\$201.00
Diaper Changing Station, Horizontal, W/ld Mt., Plastic	2	EA	248.00	\$496.00	40.50	\$81.00	0.00	\$0.00	\$577.00
Napkin Tampon dispenser, semi-recessed	1	EA	370.00	\$370.00	62.50	\$62.50	0.00	\$0.00	\$432.50
Soap Dispenser, chrome, surface mtd., liquid	2	EA	51.00	\$102.00	20.50	\$41.00	0.00	\$0.00	\$143.00

Toilet Tissue dispenser, surface mt., plastic, umbrella mt	3	EA	22.00	\$66.00	16.00	\$50.00	0.00	\$0.00	\$136.00
Fire Extinguishers, Portable, dry chem., std 10 lb.	6	EA	85.00	\$510.00	0.00	\$0.00	0.00	\$0.00	\$510.00
Subtotal:				\$576.00		\$50.00		\$0.00	\$626.00
<b>EQUIPMENT 11</b>									
Cooking Range, 6 burner, 2 std ovens, 24" grade	1	EA	5,325.00	\$5,325.00	149.00	\$149.00	0.00	\$0.00	\$5,474.00
Reach-in Refrigerator, 2 compartment	1	EA	4,175.00	\$4,175.00	214.00	\$214.00	0.00	\$0.00	\$4,389.00
Reach-in Freezer, 2 compartment	1	EA	4,450.00	\$4,450.00	293.00	\$293.00	0.00	\$0.00	\$4,743.00
Water Heater, Gas, 53 Gallon	1	EA	1,725.00	\$1,725.00	400.00	\$400.00	0.00	\$0.00	\$2,125.00
Subtotal:				\$15,675.00		\$1,061.00		\$0.00	\$16,736.00
<b>FURNISHINGS 12</b>									
Not in Contract									
<b>SPECIAL CONSTRUCTION 13</b>									
Not in Contract									
<b>CONVEYING SYSTEMS 14</b>									
Not in Contract									
<b>FIRE SUPPRESSION 21</b>									
Not in Contract									
<b>PLUMBING/HVAC 22/23</b>									
Plumbing Demolition, fixtures incl 10" piping, Lavatory	2	EA	0.00	\$0.00	49.50	\$198.00	0.00	\$0.00	\$198.00
Plumbing Demolition, fixtures incl 10" piping, 3-comp sink	2	EA	0.00	\$0.00	71.00	\$284.00	0.00	\$0.00	\$284.00
Plumbing Demolition, fixtures incl 10" piping, Toilets	3	EA	0.00	\$0.00	71.00	\$283.00	0.00	\$0.00	\$283.00
Plumbing Demolition, fixtures incl 10" piping, Urinal	1	EA	0.00	\$0.00	71.00	\$71.00	0.00	\$0.00	\$71.00
Plumbing Demolition, fixtures incl 10" piping, Water Htr., 40 gal	1	EA	0.00	\$0.00	83.00	\$83.00	0.00	\$0.00	\$83.00
PEX piping, couplings, 1" dia., hot/cold tubing	500	LF	1.50	\$750.00	0.00	\$0.00	0.00	\$0.00	\$750.00
Water Closets, Tank Type, floor mt., 1.28 gpf, ADA	2	EA	310.00	\$620.00	109.00	\$338.00	0.00	\$0.00	\$958.00
Water Closets, Tank Type, floor mt., 1.28 gpf	1	EA	320.00	\$320.00	169.00	\$169.00	0.00	\$0.00	\$489.00
Lavatories, wall hung, porcelain enamel, 22x19" bowl	2	EA	630.00	\$1,260.00	112.00	\$448.00	0.00	\$0.00	\$1,708.00
Kitchen Sink, SS 32x21" double bowl	1	EA	600.00	\$600.00	100.00	\$100.00	0.00	\$0.00	\$700.00
Sink Rough-ins, incl supply, waste, vent	5	EA	275.00	\$1,375.00	465.00	\$2,425.00	0.00	\$0.00	\$3,800.00
Lavatory Faucets & Fittings, Automatic Sensor/operated	4	EA	410.00	\$1,640.00	81.00	\$324.00	0.00	\$0.00	\$1,964.00
Kitchen Sink Faucets & Fittings, top mount, cast spout	1	EA	83.00	\$83.00	49.00	\$196.00	0.00	\$0.00	\$232.00
Urinal, wall mounted, vitreous china, water saving 5 gpf	1	EA	515.00	\$515.00	251.00	\$251.00	0.00	\$0.00	\$766.00
Urinal, rough-in supply, waste and vent	1	EA	670.00	\$670.00	315.00	\$315.00	0.00	\$0.00	\$985.00
Service Sink, floor, corner, 22x25"	1	EA	1,025.00	\$1,025.00	203.00	\$203.00	0.00	\$0.00	\$1,228.00
Service Sink, rough-in supply, waste & vent	1	EA	550.00	\$550.00	545.00	\$545.00	0.00	\$0.00	\$1,095.00
HVAC Demolition, mechanical equipment, heavy items	2	TON	0.00	\$0.00	825.00	\$3,300.00	0.00	\$0.00	\$3,300.00
HVAC Demolition, ductwork, 12-14" high, 16-18" wide	332	LF	0.00	\$0.00	3.75	\$1,245.00	0.00	\$0.00	\$1,245.00
Flexible air ducts, insulated, 12" diameter, PE jacket	332	LF	5.25	\$1,743.00	8.00	\$2,656.00	0.00	\$0.00	\$4,399.00
Diffusers, aluminum ceiling linear, 12x12"	17	EA	176.00	\$2,992.00	40.00	\$590.00	0.00	\$0.00	\$3,582.00
Return Air Grilles, steel, 16x8"	11	EA	28.00	\$308.00	22.00	\$242.00	0.00	\$0.00	\$550.00
Kitchen Hood-exhaust hood, sst, gsm, 48x22"	1	EA	4,300.00	\$4,300.00	225.00	\$225.00	0.00	\$0.00	\$4,525.00
Roof-top air conditioner, standard controls, curb, 1 zone, 3 ton	2	EA	2,600.00	\$5,200.00	1,300.00	\$2,600.00	0.00	\$0.00	\$6,800.00
Roof-top air conditioner, standard controls, curb, 1 zone, 4 ton	1	EA	3,315.00	\$3,315.00	1,500.00	\$1,500.00	0.00	\$0.00	\$4,815.00
Subtotal:				\$30,185.00		\$18,770.75		\$0.00	\$48,955.75
<b>ELECTRICAL 26</b>									
Electrical Demolition, conduit, rig o, 1.25-2" dia., 10' high	500	LF	0.00	\$0.00	2.33	\$1,165.00	0.00	\$0.00	\$1,165.00
Electrical Demolition, rimes cable, #14 2 wire	500	LF	0.00	\$0.00	0.65	\$325.00	0.00	\$0.00	\$325.00
Electrical Demolition, int. fluorescent light fixtures, 2x4 4 lamp	28	EA	0.00	\$0.00	28.00	\$764.00	0.00	\$0.00	\$764.00
New conduit, 2" dia., rigid galvanized	500	LF	9.95	\$4,975.00	10.35	\$5,175.00	0.00	\$0.00	\$10,150.00
General Insulated electrical cable, ECUV, 96 THHN/THWN	5	CLF	760.00	\$3,800.00	335.00	\$1,675.00	0.00	\$0.00	\$5,475.00
MCB Panel 20amp, 3 wire 120/240v, 225 amp main 32:	1	EA	2,975.00	\$2,975.00	155.00	\$185.00	0.00	\$0.00	\$3,160.00
Interior LED light fixtures, 2x4, 2 lamp, ceiling mt grid	30	EA	325.00	\$9,750.00	81.00	\$2,445.00	0.00	\$0.00	\$11,535.00
Emergency Lighting Battery Unit, 25W, 6 hrs.	6	EA	345.00	\$2,070.00	116.00	\$595.00	0.00	\$0.00	\$2,765.00
Exit Sign, LED w/ single face, ceiling mt	4	EA	47.50	\$190.00	59.00	\$236.00	0.00	\$0.00	\$426.00
Subtotal:				\$23,160.00		\$12,833.00		\$0.00	\$35,993.00
<b>SUBTOTAL DETAILED UNIT COSTS</b>									<b>\$277,156.03</b>
Location Factor Add 25%									\$69,289.01
Inflation Factor Add 15%									\$41,573.40
<b>PROJECT COST SUMMARY</b>									
Aggregate Detailed Unit Costs (DUC)									\$388,018.44
Overhead (OH): OH=12.5% CC									\$48,502.31
Profit (P): 12.5% CC									\$48,502.31
Subtotal									\$485,023.05
Performance Bond (2.5%)									\$12,125.58
Builder's Risk Insurance									\$11,840.55
Infectious Disease Precautions									\$185.02
Subtotal									\$509,274.21
NN Tax at 6%									\$30,556.45
Contingency 20%									\$101,854.84
TOTAL CONSTRUCTION COST:									\$641,685.50
<b>PROJECT SOFT COSTS</b>									
A/E Design Cost (10%)									\$64,168.55
A/E Construction Administration Cost (3%)									\$25,667.42

Project Inspector (Est.)	\$32,034.27
Hazardous Material Inspection (Est.)	\$38,501.13
Subtotal	\$160,421.37
Navajo Nation Tax	\$9,625.28
Contingency 10%	\$16,042.14
<b>TOTAL SOFT COSTS</b>	<b>\$186,088.79</b>
<b>TOTAL PROJECT: CONSTRUCTION + SOFT COSTS</b>	<b>\$827,774.29</b>



KLAGEH OH CHAPTER'S CURRENT FLOOR PLAN

# KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90  
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397  
Klagetoh, AZ 86505




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PRESIDENT: LELAND NEZ      VICE PRESIDENT: LEON JACKSON      SECRETARY/TREASURER: MAUREEN WOODMAN      GRAZING OFFICER: A. LAN TAPAHA  
COUNCIL DELEGATE: RAYMOND SMITH, JR.      COMMUNITY SERVICE COORDINATOR: VACANT      ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

## MEMORANDUM:

**TO:** Lela Sangster, Account Maintenance Specialist (AMS)  
Klagetoh Chapter

**FROM:**   
Patricia D. Begay, Senior Program & Project Specialist (SPPS)  
Fort Defiance Administrative Service Center (ASC) Area Office

**SUBJECT:** Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

## ACKNOWLEDGEMENT:

  
Lela Sangster, AMS

CC: File  
Chapter Officials

**CONT - Part 2. Expenditure Plan details.**

**(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:**

To meet the CDC guidelines, the Community Building needs to have, and HVAC system installed to properly circulate the air inside the building and allow for fresh air to be introduced to the building periodically. The existing structure does not have "barriers" to prevent direct contact with individuals in the main office. As a result, the community members are asked to remain on the exterior of the building and the Chapter Staff provide services through what was a standard window. For the safety of the chapter staff and community members using the community building, it is important to renovate the main office section to have a pass-through window and other features recommended for public buildings by the CDC and other organizations. Its also important to renovate other areas such as the restrooms, kitchen, podium, entrance/exits, and the main meeting room so it meets CDC guidelines for public meeting spaces.

**(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:**

During times of inclement weather, the Community Building serves as the Emergency Operations Center when weather related emergencies are declared. When the Community Building is being used during declared emergencies, it is also used to provide shelter for community members whose homes become inaccessible. The Community Building also serves as the meeting facility for those families who may have lost loved ones. The aforementioned are some of the necessary activities and services provided to the community of Klagetoh. The renovation of this building will essentially serve the entire community and beyond for many more years.

**(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024, and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:**

Refer to attached Timeline Klagetoh Chapter Facility Renovation Schedule. (Appendix A.2)



# KLGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90  
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397  
Klgetoh, AZ 86505



PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICE : ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

## Resolution KLA-2201-11/2022

### RESOLUTION OF KLGETOH CHAPTER

**SUPPORTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND, AMERICAN RESCUE PLAN ACT TO DESIGN, PLAN AND CONSTRUCT THE RENOVATION OF KLGETOH CHAPTER COMMUNITY BUILDING (CHAPTER HOUSE) FOR THE PROJECTED AMOUNT OF EIGHT HUNDRED TWENTY-SEVEN THOUSAND SEVEN HUNDRED SEVENTY-FOUR DOLLARS AND TWENTY-NINE CENTS (\$827,774.29).**

#### WHEREAS:

1. The Klgetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klgetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klgetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Klgetoh discussed and approved The Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klgetoh Chapter Community Building (Chapter House) for the Projected amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29)

#### NOW THEREFORE BE IT RESOLVED:

1. The Klgetoh Chapter supports and approves the Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klgetoh Chapter Community Building (Chapter House) for the Projected Amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29).

RESOLUTION KLA 2201-11/2022

**CERTIFICATION**

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 08 in Favor, 00 Opposed, and 02 Abstained on this **20th** day of **November 2022**.

MOTIONED: Aaron Long

SECONDED: Isabelle Franklin

  
\_\_\_\_\_  
Chapter President

# KLGETOH CHAPTER



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COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

## RESOLUTION OF THE KLGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

### WHEREAS:

1. The Klgetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klgetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klgetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klgetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

A. Chapter Renovation in the amount off	\$ 827,774.29
B. Old BIA Compound Clean up in the amount of	\$ 200,000.00
C. Illegal Dumping Remediation in the amount of	\$ 100,000.00
D. Rural Addressing in the amount of	\$ 100,000.00
E. Complete Housing and/or Renovation in the amount of	\$ 482,693.71
F. Consultant in the amount of	\$ 50,000.00
Klgetoh Chapter FY'22 ARPA Total Funding	\$ 1,760,468.00

### NOW THEREFORE BE IT RESOLVED THAT:

Klgetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klgetoh Chapter.

RESOLUTION KLA 2210-11/2022

# KLGETOH CHAPTER



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COUNCIL DELEGATE: RAYMOND SMITH, JR.      COMMUNITY SERVICE COORDINATOR: VACANT      ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

## CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klgetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of November 2022.

MOTIONED Leon Jackson

SECONDED: Aaron Long

  
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Leland Nez, Chapter President