

# DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

# The Navajo Nation | Yideeską́adi Nitsáhákees

May 25, 2023

T	D	Λ	N	C	N/I	17	ГΤ	Λ	1
	$\Gamma$	$\sim$	1.4	J	IVI			A	_

ТО		:	Calvin Castillo, E Division of Com						
FROM	1	:	Cordell Shortey, Contracts & Gran		•		_		
SUBJE	ECT	:	BU on Projects / A Churchrock Chapt	<u>ctivitie</u> er- AF	es for Iyanbito RPA Funds Allo	Chapter, The	oreau Chapte legate Arviso	er, Mariano Region	Lake Chapter, and
l.	Ch Cha	urch pter,	on on Contract (prock Chapter, Iyank Mariano Lake Cha Chapter, and Smith Chapter	oer O oito oter,	riginal Awar	d):	rican Recov		21.027
		T	itle of Contract			Funding Ag			CFDA No Federal
			CAP-11-23	\$	8,802,340.00	2022		03/11/2	021 to 12/31/2026
		G	Frant No.	Α	mount	Fiscal	/ear	Term -	Begin and End Date
II.	<u> </u>	lew	red in FMIS Regar Contract or Grant Fact Mod No.			8059	Business	Unit (K#)	K2115184 and K2115189
			nt of Budget Inc	rease	\$902,2 AMOL		\$0.00 FROM	to	\$902,209.12
			udget Period - Ext ther, specify:	end I		From _		То	
	r C	Contr	g Document - And ract / Agreement - Committee Resorr, specify: NN Court	Date lution	e executec ı - No. & Date				
III.	Comm	ent	s by CGS:				110		
	This tra Region authoriz Nation Arviso F	nsm Buc zed for Fisca Regio	ittal documents 1st Iget first received or or implementation p al Recovery Fund (N	n May oursua IN FR I2. Inf	12, 2023 election to FY 2023 F) Office by more formation on S	tronically and NN BIM App emorandum ection I. of T	d received ag endix L Sect of May 12, 2 ransmittal ab	ain on May ion II. B. ar 023. Y-T-D ove reflects	ed to CD Steven Arviso v 17, 2023 as hardcopy is nd concurred by Navajo budget in FMIS for CD s \$8,802,340 ARPA a Region.

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023



# DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

# The Navajo Nation | Yideeską́adi Nitsáhákees

### MEMORANDUM

TO : Dominic Beyal, Director

Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer

Navajo Nation Office of Management & Budget

FROM :

Lisa Jymm, Deputy Executive Director Navajo Nation Fiscal Recovery Fund Office

DATE

: May 12, 2023

SUBJECT

CAP-11-23 - Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per

Delegate Steven Arviso's Delegate Region. NNFRFO is requesting new business units in

the amount of \$902,209.12.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$902,209.12 per CAP-11-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$	
1	Iyanbito Chp Upgrade to Chapter House and Senior Center	1.4	\$200,000.00	K2115
2	Thoreau Chp Firewood and Pellet Stoves Purchase	2.18	\$100,000.00	1/21/
3	Thoreau Chp Facility COVID-19 Mitigation and Prevention	1.4	\$50,000.00	1311.
4	Thoreau Chp Firewood and Wood Pellet Purchase	2.18	\$40,000.00	Kzn
_5	Mariano Lake Emergency Services Coordinator	3.1	\$112,209.12	k211
6	Church Rock Chp Broadband Project	1.14	\$400,000.0	K211
		TOTAL:	\$902,209.12	

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at <a href="mailto:ljymm@navajo-nsn.gov">ljymm@navajo-nsn.gov</a>. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB Christine Chavez, Director, Contract Acctg/OOC



May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-11-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Church Rock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-11-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Arviso's Delegate Region in the amount of \$902,209.12.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, Presid

THE NAVAJO NATION

# RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU)

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED FACILITIES; BATHROOM ADDITION PROJECTS: CONSTRUCTION CONTINGENCY FUNDING, AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Steven R. Arviso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Tyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. STEVEN R. ARVISO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

4/27/23 DATE

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

# ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereb	y, sign	into	law the	ļ.
	foregoing	legislati	lon, pu	rsuant to	)
	2 N.N.C.	\$ 1005	C) (10),	on this	
		of Call	<del>M</del>	2023.	
			. \//	7	
	-	3///			
		lygren of	estdent	2	
	1	Navajo Nat	ion		

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Buu Nygren, President Navajo Nation 69

### **NAVAJO NATION**

Navajo Nation Council Spring Session

4/18/2023 10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

**PASSED** 

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S 0036-23, 0037-23, 0064-23,

and 0050-23

Yeas: 21

Nays: 0

Excused: 2

Not Voting: 0

Yea: 21

Arviso, S Aseret, L Begay, H

Begay, N

Charles-Newton, E

Damon, S Daniels, H James, V

James, V Johnson, C

Nez, A

Nez, R Notah, N

Parrish, S Simonson, G Simpson, D Slater, C

Tolth, G Tso, O

Yanito, C Yazzie, C

Claw, S

Nay: 0

Excused: 2

Jesus, B

Crotty, A

Not Voting: 0

Presiding Speaker: Curley, C

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Steven R. Arviso

Exhibit A

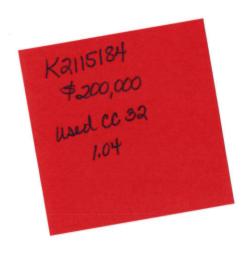
CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT ADMIN OVERSIGHT CATE			DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Iyanbito Chapter Upgrade to Chapter House and Senior Center	Division of Community Development	1.4	HK0300	\$ 200,000.00
Division of Community Development	None Identified	Thoreau Chapter Firewood and Pellet Stoves Purchase	Division of Community Development	2.18	HK0319	\$ 100,000.00
Division of Community Development	None Identified	Thoreau Chapter Facility COVID-19 Mitigation and Prevention	Division of Community Development	1.4	HK0321	\$ 50,000.00
Division of Community Development	None Identified	Thoreau Chapter Firewood and Wood Pellet Purchase	Division of Community Development	2.18	HK0322	\$ 40,000.00
Division of Community Development	None Identified	Mariano Lake Emergency Services Coordinator	Division of Community Development	3.1	HK0324	\$ 112,209.12
Division of Community Development	None Identified	Churchrock Chapter Broadband Project	Division of Community Development	1.14	HK0329	\$ 400,000.00
	-					
		UNALLOCATED AMOUNT				\$ 7,900,130.88
Per CJN-29-22, Section	Three (E), the "Navajo	Nation Central Government may award funding to mplement and manage specific projects, but shall	LGA-Certified		TOTAL:	\$ 8,802,340.00

ters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1

# Iyanbito Chapter Chapter House and Senior Center Upgrade





NAVAJO NATION Job Status Inquiry Print

5/19/2023 9:05:22 Page - 2

Thru Date 5/31/2023

Job K2115184 US TREASURY-(YANBITO CITTISE SR

Project

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1710	Program Revenue	6 B N	200,000.00-	200,000,00-			200,000.00-	The second of the second secon	1.00
	1710	Program Revenue	6 T	200,000.00-	200,000.00-			200,000,00-	The second of th	1,00
	1705	CG Revenue	5 T	200,000.00-	200.000.00-			200,000,00-		1.00
	1700	External C/G Revenue Soure	4 T	200,000,00-	200,000.00-		Pet Basel Term and an Erec Made of the congress of the second	200,000,00-	and the following of the angles of the second of the secon	1.00
	0001	Révenues	3 Т	200,000,00-	200,000,00-			200,000.00-	The second secon	1,00
	4200	Non Capital Assets	6 B N	80,000.00	80,000,00			80,000;00		1,00
	4200	Non Capital Assets	6 T	90,000,00	80,000.00		The second contract the second contract and the second	80,000,00		1,,00
	4100	Office Supplies & Equipme	5. T	80,000.00	80,000,00	******	*** *** **** **** *** *** *** *** ***	80,000,00		1.00
	-4410	Operating Supplies	6 B N	20,000,00	20,000.00			20,000.00		1.00
	4410	Operating Supplies	6 T	20,000.00	20.000.00			20,000.00	Asset of product of the make thanks of the second actions of the	1.00
	4400	Operating Supplies	5 T	20,000,00	20,000.00			20,000,00	The state of the s	1.00
	4000	Supplies	4 T	100,000,00	00.000.00			100,000,001	The Charles of the Control of the Co	1.00
	6200	External Contractors	.6 B'N	00,000,001	00.000,001			100,000.00		1.00
	6200	External Contractors	6 T	100,000.00	100,000.00		en la companya de la companya del companya de la companya del companya de la comp	100,000.00	and the concern many against the second second account.	1.00
	6100	Plant, Property & Equipme	5 T	100,000.00	100,000.00	NAMES AND STORY OF THE PERSON	and the second s	100,000.00	No	00.1
	6000	Repairs & Maintenance	4 T	100,000.00	100.000.00	**************************************	**	100,000,00	opening it have the order of the first of the following the source of the control	1.00
	2000	Expenses	3. Т	200,000,00	200,000.00		and the second section of the section of t	200,000,00		1.00



# NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0300	
Date & Time Received:12/13/22_at ]	14:21 MAY 1 7 2023
Date & Time of Response:12/20/22 at 17:00	Office of Manning on a Sudget Water winders Annona
Entity Requesting FRF:Iyanbito_Chapter	
Title of Project: —_Upgrade_Iyanbito-Chapter	r-House-and-Iyanbito Senior Center
Administrative Oversight:Division_of_Comm	unity_Development
Amount of Funding Requested: \$200,000	
Eligibility Determination:  ☑ FRF eligible  ☐ FRF ineligible  ☐ Additional information requested	
FRF Eligibility Category:  ☑ (1) Public Health and Economic Impact ☐ (3) Government Services/Lost Revenue	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure

# U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for	the following	reasons (	Ineligibility	Reasons /	Paragraphs :	5. E. (	1) - (10)	of FRF
Procedures):								

E Námico E e	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: <u>MacArthur Stant</u>	
Signature of DOJ Reviewer: MaCl Lot	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Non-Governance Certified Chapter Iyanbito Chapter requesting FRF:	Date prepared:
Chanter's P.O. Box 498	phone/email: 505-905-5650
Chapter's P.O. Box 498 mailing address: Fort Wingate, NM 87316	website (frany): iyanbito@navajochapters.org
This Form prepared by: Delray Torn	phone/email: 505-905-5650
Community Service Coordinator  CONTACT PERSON'S name and life	dtom@nnchapters.org
	CONTACT PERSON'S INTO
Title and type of Project: Upgrade Iyanbito Chapter House a	nd lyandito Senior Center
Chapter President: Seneca Becenti	_ phone & email: 505-870-7818
Chapter Vice-President: VACANT	phone & email: N/A
Chapter Secretary: Stephen Silversmith	phone & email: ssilversmith@navajochapters.org
Chapter Treasurer: Stephen Silversmith	phone & email: 505-870-8920
Chapter Manager or CSC: Delray Tom	phone & email: 505-905-5650 dtom@rinchapters.org
DCD/Chapter ASO: Guarena Adeky	phone & email: 505-488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	document attached
Amount of FRF requested: 200,000 FRF funding period: 11/	18/2022 -09/302026
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Funds to be utilized to resume pre-pandemic levels of the impacts of COVID-19 and to support community e community facilities (e.g. chapter house, senior center include: touchless equipment, new technology, reimagourifiers, etc	ingagement in a post-pandemic world at the r) located in Ivanbito. New Mexico, Upgrades
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
Adapting Chapter and Senior Center operations, serve healthy environment for staff, leadership, visitors, and productivity and comfort. The value of implementing of governmental buildings and operations strengthen localities are impact of COVID-19.	ice delivery, and facilities to create a safe and community members affects their health, COVID-19 prevention strategies for our local algovernance and service delivery while document attached
(c) Provide a prospective timeline showing the estimated date of comple challenges that may prevent you from incurring costs for all funding by	ation of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

# APPENDIX A

Projectavin 6 Proints by Berling Berling 2022. We are
tiering the projects to ensure completion within two-four year time frame. Progress will be reported to the Division of Community Development and Iyanbito Chapter Community and all necessary entities.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
lyanbito Chapter Community Service Coordinator will be responsible for implementing the project for the chapter.
lyanbito Senior Center Supervisor will be responsible for implementing the project for the Senior Center.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
yanbito Chapter will be responsible for the operations and maintenance for the chapter house.
lyanbito Senior Center will be responsible for the operations and maintenance for the Senior Center.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.4 - Prevention in Congregate Settings (WORKSITES)
Creating healthy work environments and gathering space for our community, protecting the health of
staff, leadership, visitors and general public, is a COVID-19 prevention strategy that improves and
provides a healthy and safe 'coming together' of our Navajo People to receive public/community
services and conduct/take part in governmental/pubic service activities.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): [Chapter Resolution
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21-the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's /
Preparer.  Signature of Preparer Court Control of Vice President  Approved by  Signature of Creater President  Signature of Creater President  Signature of Creater President
Approved by:  Approved by:  Signature of CSC  Approved by:  Signature of CSC  Approved by:  Signature of CSC  Signature
Approved to submit Googymm. NVF7EO
Sonature of DCD Director

FY 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Prepared By:	ay Tom	722			or Center	Division/Branch:		<u> 1</u>
Ivanbilo Charler		Phone	No.:	505-905-5650	Email Address:	dlom§	Durchalter old	
i i i i i i i i i i i i i i i i i i i	Fiscal Year Ferm ICY1/2-2 -	Amount	% of	PARTIII. BUDGET SUMMARY	Fund Typs Cods	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
	9730126	100,000.00		2001 Personnel Excenses				ļ
			12.10	3000_Travel Expenses				<u> </u>
				3500_Meeting Excenses				
				4000 Succlies		0	100:000	100,000
				5000 Lease and Rental				<del> </del>
				5500_Communications and Utililies				ļ
				6000 Renairs and Maintenance				<u> </u>
				6500 Contractual Services	60		50,000	50,000
				7000 Special Transactions				-
				8000 Public Assistance				<del>  _ ,</del>
				9000 Capital Outlay	6-	_6_	50,000	5000
				9500 Matching Funds				
		1		9500 Indirect Cost				
					TOTAL	\$0.00	200,000,00	200,00
				PART IV. POSITIONS AND VEHICLE	ES .	(D)	(E)	7
				Total # of Pos	sitions Budgeted:			-
	TOTAL:	\$200,000,00	100%	1	hides Budgeted:			
PART V. I HEREBY ACKNOWLEDGE TH	IAT THE INFORMA	TION CONTAINED	SIHT NI C	BUDGET PACKAGE IS COMPLETE A	ND ACCURATE.			
SUBMITTED BY:	Sonlatsa Jim- M	Martin		APPROVED BY:		Pearl Yellowmen		
/ Prog						- I M - 1 OLI 0 - 0-1	totant Mana	
Progra	gram (nager's	rinted Name	•			or I Branch Chief's Pri	12223	

//JNISION DIRECTOR INTERIOR



# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

K2115184 R 5.18.23						-	<del></del>	-	
PART L PROGRAM INFORMATION:				KW	.u. Ol anie	al branklin S	tenior Center	,	
Business Unit No.: K (New)	Program Name/Title:		-	Upgrade lya	nbito Chapte	m lyanbito c	OHO COIN.		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAME									, i
									Ŋ.
					OTR	3m	QTR	4th	OTR
PART III. PROGRAM PERFORMANCE CRITERIA:		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:	ı	004	70000						
To provide sale environment for Staff, and Community members of lyambito Chapter									
Program Performance Measure/Objective:								400	
Assist the Navib people with the capacity of the chapter	[			150		150		150	
2. Goal Statement:									
To provide sale environment for the staff and seniors who eat and congregate at the senior	rcenter								
Program Performance Measure/Objective:						T 00	Τ	25	
Assist approximately over 60 seniors Maday thru Friday for lunch and loongreg ate.				25	<u></u>	25		1	
3. Goal Statement:									
		e						_	-
Program Performence Meesure/Objective:		<u></u>	-	1	-	-	-		
		<u></u>	<u></u>	. 4			. 1		
4. Goal Statement:									
Program Performance Measure/Objective:		•					_ 1	_ =	- ۲
Ltoftgill Lettottimice wasania ordernar			1	-				_	_{
5, Goal Statement:				_ =====================================					
Program Performance Messure/Objective:		•	_		- F		- }	- }	- }
•							<u> </u>		_===
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THORO	OUGHLY REVIEWED.				Pearl Yelk	numen			
Sonialsa Jim-Marin				Wision Dire	ctoriBranch	Chiera Prin	ted Name		97
Program Managera Printed Name				0	.11.	1/0	1-	2.2.	
South Mary State of Patrick			Distr	ion Directo	riBranch Ch	lef's Signati	re and Date		
Program Manager's Signature and Date									

FY 2023

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

		K2115184	
PART L. P	ROGRAM INFORMATION:  Program Name/Title:  Upgrade lyanbito Chapter/ tyanbito Senior Center  Business Unit No.:	K (New)	\$ 5.18.23
PARTIL (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOE	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR
4000	Suppliesun		100,000
4200	Non-Capital Assets No. 4210-Non-Cap Furniture & Equip 30,000 + 30,	80,000	
H	Operating Supplies &	20,000	
	4420 - General Operating Supplies 20,000 v		
6000	Repairs & Maintenance wo		100,000
6200	External Contractory	100,000	
	Repairs & Maintenance wo  External Contractor vo  6230 - HVAC vo  6290 - General Contractors  100,000 vo  100,000 vo	n <sub>o</sub>	
	CONTERE CONTERE		
	TOTAL	200,000	200.000-

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1
PROJECT FORM

	10		10	11	FRE 1 75	27 51 10115					,	700		inc.	# 17473				e in in			and the same	T	· · · · ·					-		
PART I. Business Unit No.: K (New)				-	BS	5.1	8.2	3															PAR	T O.			Proje	ect In	formal	lon	-
Project Title: Upgrade lyanbli	o Cha	pter l	louse	and	yanbit	o Seni	or Ca	nter															Proj	ed Typ	e:	Upgr	ede (C	H&S	Senior	Centr	H
Project Description: to install ne	w edr	pmer	nt & su	upplie	s to he	lp mel	igale	and ox	ambat	COV	D-19	for sta	fl, cha	opter o	ficial	s and	COULT	munit	y saf	ly for	daily		Plan	ned St	art Date:	###					
Governmental operations.																							Plan	ned En	d Date:		9/30/	28			
Check one box:	X	Origi	nel Br	udget		B	udgat i	Rovish	on		Budge	t Road	locatio	on [	] [	gudge	Mod	Micati	ion				Proje	ect Mar	nager:			•			
PART III.	PAR	r IV.	Usa	e Fisc	al Yea				compl	ete th	e info	matio	n belo	W. O	Oct	;N=	Nov.	D=	Dec	, etc.						٦ ٤	quecte	d Cor	npleEo	n Dai	le if
Plan & Construct replace existing						FY	2023			_			+						F	202	5			_	-	1	roject	-	ds 8 I	_	
minor home repair		1st Q	tr.		2nd C	lt		3rd C	etr.		4th (	26.		1st (	Wr.		200	d Qtr			3rd Qt	s.		401 Q	tr.		Data_	9	30	20	26
Assess area to pe repaired	0	N	D	x	F	M	A	М	]	Ju	A	S	0	N	1	1	1	F	М	A	M	J	Jul	A	S	0	N	D	J	F	M
Review quotes contact supply company's Place order for custodial equipment and supplies - Begin installing Continue to Install equipment & supplies Contract HVAC				X	X		X	×	X	X	x	x	X	××	××	××	×		x	×	X	x	X								
PART V.		\$	_	I	\$			\$		L	\$		T	\$		工		\$			\$			\$			PF	ROJE	<b>CT TO</b>	TAL	
Expected Quarterly Expenditures							يا	0,000	.00		50,000	0.00	_	50,00	1.60		50,0	0.000	0									\$200	,000.00	)	
FOR OMB USE ONLY: Resolution	n No:	ICHE	7 11/2	22-01	2	1	FMIS	Set U	o Date	r.						Coms	eny l	No:						OMB	Analyst						



No. ICH67 11/22-012

APPROVING THE REQUEST TO UTILIZE THE DELEGATE EDMUND YAZZIE REGIONAL EXPENDITURE PLAN FUNDS TO UPGRADE THE IYANBITO CHPATER HOUSE AND IYANBITO SENIOR CENTER IN THE AMOUNT OF \$200,000.00.

### WHEREAS:

- 1. Pursuant to Navajo Tribal Council Resolution W-30-55, and reaffirmed by Resolution CMY-23-79, the Council certifies and authorizes the lyanbito Chapter as a Navajo Chapter; and
- Pursuant to 26 N.N.C., Section 1, (8)(1)(2) and Section 103, the lyanbito Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation laws; and
- 3. The Iyanbito Chapter, as part of Honorable Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the community of Iyanbito Chapter; and
- 4. The Iyanbito Chapter is submitting a funding proposal in the amount of \$200,000.00 to plan, design, construct, and Implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project in accordance with Exhibit A; and
- 5. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project for the benefit of the community.

### NOW THEREFORE BE IT RESOLVED THAT:

- 1. The lyanbito Chapter hereby approves the request to utilize the Delegate Edmund Yazzle regional expenditure plan funds to upgrade the lyanbito Chapter House and lyanbito Senior Center in the amount of \$200,000.00.
- The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and Implement the Iyanbito Chapter's Home Repairs and Upgrade Project for the benefit of community members.

### CERTIFICATION

We hereby certify the foregoing resolution was duly considered by the lyanbito Chapter at a duly called Regular Chapter meeting at lyanbito, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 00 opposed, and 03 abstained, this 27<sup>th</sup> day of November 2022.

Motion by: Eugene Marshall Second by: Eunice Skeet

Seneca Becenti, President

Stephen J. Silversmith, Secretary/Treasurer

# Thoreau Chapter Fire Wood StovesPellet Stoves





R5551200P NAVAJO NATION

Job Status Inquiry Print

5/19/2023 9:05:22 Page -

Thru Date 5/31/2023.

Job Project K2115185 US TREASURY-THOREAU CH WD-STV

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Type	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1710	Program Revenue	6 B N	100,000.00-	100,000.00-			100,000,00-	1996 - 1994 - See See See See See See See See See S	1.00
	1710	Program Revenue	6. T	-100,000,00-	100,000,00-			100,000,00-	memory constraints on the state of the state	1.00
	1705	CG Revenue	5 1	-00,000,001	100,000.00-			-00,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.00
	1700	External C/G Revenue Sourc	4 T	100,000,00-	100,000.00-		, , , , , , , , , , , , , , , , , , , ,	100,000.00-		1.00
	1000	Revenues	3 T	100,000,00-	100,000,00-			100,000.00-		1.00
	8020	Social.	6 B N	00,000,001	00.000,001			.00,000,001.		1.00.
	8020	Social	6 T	100,000.00	100,000.00			00.000,001		1.00
	-8010	Public	5 T	00;000;001	100,000.00			100,000.00	**************************************	1.00
	8000	Assistance	4 T	100,000,00	100,000,00			100,000.00		1.00
	2000	Expenses	3 T	100,000.00	100,000,00	The second section of the section of		100,000,00	Appear on the State Or State Office of the Sta	1.90



# NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0319	D)
Date & Time Received:	
Date & Time of Response: 12/28/22.14:45	The Novaco Nation Office of Manay ement and Budget Window Rock, Antona
Entity Requesting FRF:Thoreau_Chapter	
Title of Project:Fire-Wood Stoves Pellet-S	toves
Administrative Oversight: Div Comm Dev	
Amount of Funding Requested: \$100,000.00	
Eligibility Determination:  ☑ FRF eligible  ☐ FRF ineligible  ☐ Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: \_Section 2.18 Housing Support: Other Housing Assistance

Returned	for the	following	reasons	(Ineligibility	Reasons /	<b>Paragraphs</b>	5. E.	(1) -	(10)	of FRF
Procedure								` '	. ,	

<ul> <li>☐ Missing Form</li> <li>☐ Supporting documentation missing</li> <li>☐ Project will not be completed by 12/31/2026</li> <li>☐ Ineligible purpose</li> <li>☐ Submitter failed to timely submit CARES reports</li> <li>☐ Additional information submitted is insufficient to make a proper determination</li> </ul>	<ul> <li>□ Expenditure Plan incomplete</li> <li>□ Funds will not be obligated by 12/31/2024</li> <li>□ Incorrect Signatory</li> <li>□ Inconsistent with applicable NN or federal laws</li> </ul>
Name of DOJ Reviewer: Rodgerick-Begay	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## APPENDIX A

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Non-Governance Certified Chapter Thoreau Chapter requesting FRF:	Dale prepared; 11/29/2022
Chapter's PO Box 899	phone/email: 505.905.0139
mailing address: Thoreau, NM 87323	website (if any):
This Form prepared by: Vivinita Bennett	phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator  CONTACT PERSON'S name and file	niabb2@nnchapters.org
Tille and lype of Project: Fire Wood Stoves - Pellet Stoves	CUNINCI PERSONS III:0
Chapter President Valerie Arviso	phone & email: valeriearviso@gmail.com
Chapter Vice-President: Herman Yellowhorse	phone & email: 505.905.0221
Chapter Secretary: Judy Platero	phone & email: jkplatero@gmail.com
Chapter Treasurer: Judy Platero	phone & email: jkplatero@gmail.com
Chapter Manager or CSC: Vivinita Bennett	phone & emait niabb2@nnchapters.org
DCD/Chapter ASO: _Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	covn): Firewood Stove and Pellet Stove Vendors
Amount of FRF requested: 100,000 FRF funding period: Jar	nuary 2023 - September 2026  // indicate Project starting and entirepties date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Purchase of Wood Stoves and Wood Pellet Stoves for dependent on these stoves for heating and cooking, made is difficult for Tribal Members to stay warm and and create a carbon monoxide leak. Also, with the remembers that survived COVID -19, there is a need for heating for for people with asthma, allergies, and responsitions.	COVID-19 pandemic economic impacts has cook safely. Substandard stoves can cause fires sonating respiratory problems with community r stoves. Pellet stoves is an alternative source of
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
This project seeks to replace substandard wood stove those in need to obtain a decent and safe stove for the	es and pellet stove in our community by helping eir homes.
	☐ document attached
(c) Provide a prospertive timeline chousing the action indicate of comple	at the same of the

Program(s) or Project(s) by December 31, 2026:	WILL CIACIVA
Projects will be completed by September 202	6. With funds anticipated to be disbursed in January
2023. We will be tiering projects into small in	nanageable sections to ensure completions within the
lime frame. Progress will be reported to our	Chapter ASO and Council Delegate on a quarterly basis
or when is is requested.	onapier ASO and Council Delegate on a quarterly basis
or when is is requested.	☐ document attached
(d) Identify who will be responsible for implementing the Progra	
CSC Valaria Aprico Chapter Broadent Henry	ity Development ASO-ASC, Vivinita Bennett, Chapter
Treasurer	nan Yellowhorse, Vice President, Judy Platero, Secretary
Heastiei	
(a) Europeia videa will be accessible to	document attached
prospectively:	nance costs for the Project once completed, and how such costs will be funded
	makes as a second control of the con
respectively the nome owner and its occupar	nts would be responsible for the operations and
maintenance.	
	المرابعة المناسب المرابعة المناسب المرابعة المناسب المناسبة المناس
In State which of the 66 Fiscal Recovery Fund avacandities and	document attached
proposed Program or Project falls under, and explain the reaso	egories In the attached U.S. Department of the Treasury Appendix 1 listing the
3 12 Housing Support: Other Housing Assist	nitrily.
decent and safe stove for heating and cooking	ance: To support our Navajo community in obtaining a
decent and sale stoke to heating and cookin	9.
İ	
·	
	☐ document attached
Part 3. Additional documents,	
List here all additional supporting documents attached to this F	RE Evaporditure Dise for Indiana Alfah
Supporting Chapter Resolution	Ar expenditure Han for Indicate (VA):
pupporting Chapter (Kesolution)	
i	☐ Chapler Resolution attached
Part 4. Affirmation by Funding Recipient.	
	ade and the first control of the first to prove the same of the sa
with Resolution No. C.IV-41-21, the ARPA, ARPA Regulations	ds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies:
	and with all applicable length and typical distributions, tedinglious, and bolicies:
Chapte's Preparer	
rievalei. V V V X V	10 - 6 -
algoritum of ProparatiCUNTACT PERSON	Approved by Vale Board of the State of the S
algusture of Proporation/MACT PERSON	signature of Chapter Prosters (or Ven Prosters)
Approved by:	Approved by:
algusture of Proporation/MACT PERSON	Approved by:    Approved by:   Shallon or Clean ASSO
Approved by:	Approved by:

F-Y 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

_	New			Chapter Fire Wood/Fellet Stove				
Prej socia Ey. Vivinita Es	'RIMA'		No.: 1	Cist. C - 175 - Email	Adarese.	more an er nova e	m.niers.org	
8,3CRUOS POICHUR II TRA	Fiscal Year / // // // // // // // // // // // // /	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(D)	(C) Difference or
N Fiscal Recovery Fund.	C1/01/23-09/30/25	100.000.00			Code		Troposed Eud ju:	Total
				2001 Personnel Expen				
	!			3000 Travel Expenses				
	!			3500 11 - 1 3 -:				
				4000 Suj				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Rei ance				
				6500 Contr	i			
				Special recorns				
				2000 Public Assistance us	6	6-	100,000	100,000
				90 Capital .				
				9500 Matching Funds				
				9500 Indirect Cost			The state of the s	
					TOTAL	\$0.00	1 1000.00	. 0
				PART IV. POSITIONS AND THE ET			(E)	
	i l			1		Ø KW	Øew	]
	10*AL:	\$100.000.00	0%	*··, ·· · · · ·	.,	Our	ØKW	1
ART V. I HEREBY ACKNOWL	EDGE THAT THE INFO	RMATION CONT.	AINED II	THIS BUDGET PACKAGE IS COMPLETE	AUC ADO	.75 <b>4</b> 7.5		
SUBMITTED BY:	Sonlatsa Jini-Martin			MITHORED DI.	rl Yellown			151
	Program Manager's			Divis	on Directo	or I Branch Chiefe Pr	Inted Name	50
Son	late (	12/00	3/2022	<b>(</b>	In I	11110000	12.6.22	

# THE NAVAJO NATION FY 2023 PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART	L FROGRAM	NEORMATION:											
	Busine	es Unit No.:	New	Program *	lame/Titlet		Therea	u Chuj tar	Fire Wood	Fellet Stov	e e		
PART	II. PLAN OF	PERATIONIRES	SOLUTION NUMBER	PURPOSE OF PROGRAM									
PART	'1 25. 15.V	A PERFERMAN	77		<del></del> -	1ct /	OTR	200	I QTR	Tre	QTR	I Atla	QIR
A'''	# 1 XC	1 - 411. V An 1	32 310, C.O.C.		i-	Goal	Actual	Gool	Actual	Goal	Actual		Actual
1.	Goal Statemen	t:							-		,	<del></del>	
,	Eliminate subst	andard Fi	sa	f I & cooking source.									
i		ray or a Mariana			1		-				ı <del></del>	·,	,,
				eat non				10		12	L	20	
2.	Goal Statemer	t:											
	D 0/-		-1011:										
	Program Perio	rmance Measur	e/Or ecu c.		-							,	
3.	Goal Statemen	ıt:			!-				!				·
		***											
	Prog · i	nance Measur	e/Obj ctive:										
4.	Goal Statemen	ıt:											
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
	Program Perfo	rmance Measur	re/Objective:		;-				,			,	
									<u> </u>			J	
5.	Goal Statemer	it:											
	Program Pada	rmance Measur	ro/Ohiostiva:										
	riogiam rene	mmance Rieasui	erobjective.		Г				1			1	
PAR'	IV THEREBY	ACKNOWLED	SETRAL THE ARCV	CU-CUMATON HAS ELERT	Is Distribusion	Y fü Vil	.:: :).						
		Soniat	tsa Jim-Martin				٢	earl Yello				_	
		Program	Manager's Printed N						r/Brancl				
	_£	tonla	to	12/06/2022			X	ent	ifelle	mai	12.6.	22	
	•	i sestem M.	aning to Signature a	nd Date			Divis/on	Directo:	non Oned	a Sign ttur	and Date		
										ee		_	

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

	PROGRAM INFORMATION: Program Name/Title: Thoreau Chapter Fire Wood/Pellet Stove Business Unit No.:	New K211.	5185
			B 5.182
PARY IL. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	ASS) Stance we  Social wi  Porchase Pellet and Wood Stoves to replace substanderd stoves in Community homes. To reduce their energy bits and reduce health problems and/or linesses.	000,000	100,000 <sub>1</sub>
	8070-Weatherization Assistance, 100,000 p		
	•		
	ENTERED SIND TO		
	TOTA	100,000	100,000 41/4

# THE NAVAJO NATION THOREAU CHAPTER

P.O. Box 899 Thoreau, New Mexico 87323 Office (505) 905-0189 Fax (505) 905-0140 thoreau@navajochapters.org



Vice President of the Navajo Nation

President of the Navajo Nation Journhen Nex

Valerta Arviso . FRESTOLET

•

Herman Yellochorza . VICE PRESIDENT

Judy & Pistero . SECRETARY / TREASURER

Hadida Benemii, CODRIGNIY SIRVIDE COORDINATOR - Olivia Anderson ACCOUNTS NAUTHENANCE SPECIALIST - Kerin Long. LANDROASO - Edizund Yerrin . COUNTED DELEGATE

# THOREAU CHAPTER RESOLUTION TCH-074-23-011

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project — Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00

### WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$100,000.00 to purchase wood stoves and pellet stoves to provide source of heat for community membership.

### NOW THEREFORE BE IT RESOLVED THAT:

1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00.

2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

### CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by <u>Lisa Williams</u> seconded by <u>Gloria Becenti</u> and thoroughly discussed and adopted by a vote of <u>16</u> in favor, <u>0</u> opposed and 2 abstained at a duly called meeting at Thoreau Chapter on <u>December 4</u>, 2022.

Valerie Arviso, President

ludy & Platero Secretary/Treasurer

# Thoreau Chapter Chapter Facility COVID 19 Prevention





NAVAJO NATION

Job Status Inquiry Print

5/19/2023 9:05:22 Page - 4

Thru Date 5/31/2023

Job K2115186 US TREASURY-THOREAU CH FC C19

Project

Cost	Cost		L P-M	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Турс	Description	DECUM	Budget Amt	Budget Aint	Amount	Ainount	Balance	Spent	Remaining
1	1710	Program Revenue	6 B/N	50,000.00-	-50:000.00-		The state of the second section of the section of the second section of the	50,000.00-	The interfered option and Today Consequences of the con-	1,00
1	1710	Program Revenue	6 T	50,000,00-	50,000.00-	and the second second second second second second second	**	50,000,00-	The Proof of Collection Community on the United States of Collection (Collection)	1.00
!	1705	CG Revenue	5 T	50,000.00-	\$0,000,00-			50,000.00-	the remark to be explicitly be that delections is no image, paying in a specific racks in min-	1,00
1	1700	External C/G Revenue Sourc	4 T	50,000.00-	50,000.00-			50,000.00-	a common programment of the medical desired and the strate armong the contract of the strategy	1.00
1	1000	Revenues	3 T	50,000,00-	50.000.00-			50,000.00-		1.00
Ċ	5110	Supplies	6 BN	50,000,00	50,000.00			50,000,00		1.00
6	6110	Supplies	6 T	50,000,00	50.000.00			50,000,00	The second section of the second section is	1,00
ė	5100	Plant, Property & Equipme	5 T	50,000.00	50,000.00	0.000 Maria	The state of the s	50,000,00		1.00
Ć	5000	Repairs & Maintenance	4 T	50,000.00	50,000,00		The state of the second	50,000.00	Approximate the refer for the court of more in a community of page of	1.00
,2	2000	Expenses	3 T	50,000.00	50,000.00	* * * * * * * * * * * * * * * * * * *	Tr. marinin i in , i i introde de alberto Audembertoria (Algeo Al	50,000.00	The state of the s	1.00



# NAVAJO NATION DEPARTMENT OF JUSTICE

# OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0321										
Date & Time Received:12/17/22.at	11:38	MAY 1 7 2023								
Date & Time of Response:12/29/22_at 8:00		The navay flustion Office of Alaman ment and Budget White by Pock Annons								
Entity Requesting FRF:Thoreau_Chapter  Title of Project:Chapter-Facility-COVID-19-Mitigation-and-Prevention										
Amount of Funding Requested: \$50,000										
Eligibility Determination:										
⊠ FRF eligible										
☐ FRF ineligible										
☐ Additional information requested										
FRF Eligibility Category:										
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay									
3) Government Services/Lost Revenue   (4) Water, Sewer, Broadband Infrastructure										

# U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings) Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): □ Missing Form □ Expenditure Plan incomplete □ Supporting documentation missing □ Funds will not be obligated by □ Project will not be completed by 12/31/2026 □ 12/31/2024 □ Ineligible purpose □ Incorrect Signatory □ Submitter failed to timely submit CARES reports □ Inconsistent with applicable NN or

federal laws

One Comments:	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: _ Macle Lot	

☐ Additional information submitted is

O41--- C-----

insufficient to make a proper determination

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Non-Governance Certified Chapter Thoreau Chapter requesting FRF:	Dateprepared; 11/29/2022
Chapter's PO Box 899	phone/email: 505.905.0139
mailing address: Thoreau, NM 87323	v/ebsile (ifany):
This Form prepared by: Vivinita Bennett	phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator	niabb2@nnchapters.org
CONTACT PERSON'S name and the	CONTACT PERSONS into
Tille and type of Project: Chapter Facility COVID-19 Miligatio	
Chapter President: Valerie Arviso	phone & email: valeriearviso@gmail.com
Chapter Vice-President: Herman Yellowhorse	phone & email: 505.905.0221
Chapter Secretary: Judy Platero	phone & email: jkplatero@gmail.com
Chapter Treasurer: Judy Platero	phone & email: jkplatero@gmail.com
Chapter Manageror CSC; Vivinita Bennett	phone & email: niabb2@nnchapters.org
DCD/Chapter ASO; Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	nown): Construction Contractors
	document attached
Amount of FRF requested: 50,000 FRF funding period: Jar	nuary 2023 - September 2026
	Indicate Project starting and anding/doad/ine date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
This project will provide Construction Contractors with	supplies and materials to implement mitigating
measures for the Chapter Facility. To ensure that the measures are properly constructed and installed mee	ting commercial standards. The improvement
measures will include but not limited to the following:	Ceiling repairs, roof repairs, office window
installation, automatic main entrance doors, no touch flushing toilets.	soap dispensers, air purifiers, and automatic
•	
A) Full-trade On the District Res	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nat This project will benefit the Chapter community to cor	
a place that has taken measures to limit the spread a	nd/or transmission of COVID-19 and other
variants.	
	document attached
(c) Provide a prospective timeline showing the estimated date of comple challenges that may prevent you from Incurring costs for all funding by	ction of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

Proposed And Profession & Community of the Community of t	THE CHOILE
Program(s) or Project(s) by December 31, 2026: Projects will be completed by September 2026. With funds	and lated to be distinged in language.
2023. We will be tiering projects into small, manageable so	s anticipated to be dispursed in January
time frame. Progress will be reported to our Chapter ASO	and Council Datagete on a guardedy basis
or when is is requested.	and Council Delegate on a quarterly basis
or where is is reducated.	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	L) document attached
Guarena Adeky, Navajo Division of Community Developme	ent ASO-ASC, Vivinita Bennett, Chapter
CSC, Valerie Arviso, Chapter President, Herman Yellowho	rse, Vice President, Judy Platero, Secretary
Treasurer	
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the	Project once completed, and how such costs will be funded
prospectively:	
The Chapter Administration and the Officials will be respon	sible for the operations and maintenance.
	·
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attack.	ched U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	
1.4 Prevention in Congregate Settings (Nursing Homes, P.	risons/Jails, Dense Work Sites,
Schools, etc.): The Chapter is considered a "Congregate	setting" and is also a community service
entity. It is where our Local Government meetings take pla	ace and we provide Community Services.
	•
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Pl	lan (or indicale NA):
Supporting Chapter Resolution	
	<b></b>
Post of ACC.	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implemental Recovery Funds and Recover	rentation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applica	ble federal and Navajo Nation laws, regulations, and policies:
Chapter's Chapter's	15.
Preparer: Approved by:	Value 1, 5
Expression of Preparation TACT PERSON	signature of Chapter Appetion for Vice Prosticity
Approved by / / / XX	
Approved by: Approved by:	Signature OCtocker ASD
Approved to subm	
for Review	Troubymm, NNFRFO
	I PICATING LATERAL MALE A

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

T	1110100	B 5.18.2	2					
PART I. Business Unit No.:	Nex	Program Title:		Thoreau Chaptacility: COVID-19 Miligating & Prevent	tion	Division/Branch:	DCD /	ASC
Prepared By: Vivinita Benn	ra	Phono	No.:	<b>505-905-01</b> 39 Em	ul Adab estig	thoreau@navajo	chapters.org	-
PART 4 FUNDING SCURGE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Ford T <sub>et</sub> s	(A)	(E:	(C)
NN Fiscal Recovery Funds	01/01/23-09/20/28	50,000.00	1009	Ь	Code	Original Ludget	Proposed Budget	Difference or Total
				2001 (1/2 t. mel . et. ises				
				3000 Travel 1				
				3500 Meeting Expenses				
				4000 Suj				i
				5000 Lease and Rental				
				5500 Communications and Utilities	!			
				6t 1 kg sub ince	1			
				6500 Contractual				
	;			7000 Special Transactions				
				3000 Public Assistance	6	4	50.000	5.0,000
				9000 Cal				
				9500 Matching .				
				9500 Ind: -				!
					TC AL	\$0.00	50,000.00	50,000
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	* <del>***********************************</del>
				Tetal # of Positions	Budgeted:	Own	Ø w	
	TOTAL:	\$50,000.00	100%	Total # of Vehicles	Budgeted:	Ø vus	Ø 400	;
PAICE A LENGGY ACKNOWLED	DE THAT THE INTO	RMALICH CONT	A NED P	THE BUDGET OF CKAGE IS COMPLET	E VILLYO	JR∵L		•
	nlatsa Jim-Martin				arl Yellowma			
P	rogram Monada	7: 1,400		_		TE- er Charle Pr		<b>-</b>
Son	late (	-	06/2022	? _ Sear	lifell	arece 12	.6.22	•
1.157				V 11.11	11	THE SHALL SHALL SHALL I		

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA \$.18.23

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Buciness Unit No.:	New	Program Name Talle:	Thoreau	Chapter	Facility:	CCV-D-15 M	itigating &	Prevention		
PART II. PLAN OF OPERATION RESCL	UTIONNIMBERFU	REDSE OF FROGRAM:								
PART AL PROGRAM FLAFORMANCE O	wers:			OTR		QTR		QIR		ହା∹
1. Goal St. tom St.			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	tanenicsina	of COVID-19 and other variants at Cha	entar							
1		CT COVID-19 and color variants at Cha	.Clei							
		dricolling, ventilli en intallizir putificis, ci		1	2		2		2	1
2. Goal Statement:				/						!
Γ∵ram Γ∵∵ ice l∵ . ure/Ol	ect ve:		1							
3. Goal Statement:										
<del></del>										
Program Performance Measure/Ol	ijective:	i		i						
				]						
4. Goal Statement:										
Description of Manager (Ol	hiantina.									
Program Performance Measure/Ol	ojective:			1		1				
5. Goal Statement:				J		·				·
or obtained the										
Frog: remance Measure/Ot	bjerse									
PART IV. There by ADANDALLOGE 1 Sonlates a	HAT THE ABOVE TO	FORMAT OF HAS BEEN THOR DUT	II Y I T Vil	W(1)						
	ager's l				Pearl Ye	llowman [5, 4, 174]		<del></del>		
1 - 1 A	Lager ST	12/06/2022							, ,	
Program!	Signature and L			- Nision	AUY.	Wor	un	12.6. and Date	1	
Flogram Gang	Signature and t	2.3.X		DIVISION	Just Of the	· (1) - (2) - (1) - (1)	a constitute to	and Date		

FY\_2023

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

		K211518	6 B 5.10
PART I. 1	PROGRAM INFORMATION: Program Name/Title: Thoreau Chapter Facility: COVID-19 Mitigating & Prevention Business Unit No.:	New	
PART II. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000 (e)10	Kupairs and Marktenan a possible Supplies  3120 Familiare & Equipment R&M Supplies to COVID proof the Chapter Facility.	50,000	50,000
	TNTERED SIR PARTIES		
	IOTA	50,000	STICYYE

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

## Page \_1\_\_ of \_\_1\_ PROJECT FORM

PART I. Business Unit No.: New K	211	51	86	B	5.18	.23																PAR	T II.			Proje				
		Thoreau Chp: COVID-19 Chp Facility COVID-19 Mitigation and Prevention Project Type: Mitigation & Prevention																												
Project Description Delegate F											5/1/2023																			
Project Description Delegate P	regio	IIAI FI	ojecu	s riai	1																-			d Date:		9/30/2				
Check one box:	7	Origina	al Bud	net	Г	Budo	get Re	vision	٦	□ Bu	daet F	Realloc	ation	Г	Rudo	et Mo	odifica	tion										. Davi	-1	
																						Proje	ect Mar	nager:	DIV 0	i Com	munit	Deve	elopm	ent
PART III.	PAR	T IV.	Use	e Fisc			) Qua	rters t	o com	plete	the in	forma	tion b	elow.	0 = 0	Oct.; N	N = No	v.; D								pecte				
List Project Task separately; such as Plan, Design, Construct, Equip			- 10		F	Y	202	3					_					FY_	_2024		31				pı	roject	excee	ds 8 I	FY Qt	s.
or Furnish.	_	1st Qt	г.	2	nd Qt	tr.		3rd Qt	r.	4	4th Qt	r.		1st Qt	r	2	2nd Qt	r.		rd Qt	г.		4th Qt	r.	Da	ite	20	26		
	0	N	D	J	F	М	Α	М	J	Jul	Α	S	0	N	D	J	F	М	Α	М	J	Jul	Α	S	0	N	D	J	F	М
Setting Up Business Units - OMB																														
Setting of Business Offits - Offits																														
Procurrement (Bidding, Contracts)													7 14																	
Labor and Construction Phase																-	110						4502	4.0						
Project Close Outs																									VA.					
i rojost ologo outo																														
																												- 1		
																														Ш
																														Ш
PART V.		\$			\$			\$			\$		_	\$			\$			\$			\$			PR	OJEC	T TO	TAL	
Expected Quarterly Expenditures								10%									•			•			90%					0%		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:	
	Processor and Control of the Control	A			

# THE NAVAJO NATION THOREAU CHAPTER

P.O. Box 899 Thoreau, New Mexico 87323 Office (505) 905-0139 Fax (505) 905-0140 thoreau@navaiochapters.org



Vine President of the Navajo Nation Myron Licer

President of the Navejo Nation Josephen New

Veloria Areigo . PRESEDENT ...

Herman Yellomberes . VIII PUISIDIN

Judy K. Flatero . SECRITARY / TREASURER

Vindella Bernett . CONCOUNTY STRVICE COURDMAIOR - Obita Anderson. ACCOUNTS HASHENANCE SPECIALIST - Kerls Lang . LANDEDARD - Echnord Varies . COUNCIL DELEGATE

# THOREAU CHAPTER RESOLUTION TCH-074-23-014

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00

#### WHERE AS:

- Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law Including customs, traditions and fiscal matters, and
- Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation: and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$50,000.00 for mitigating measures at the chapter facility to cover the materials needed to accomplish the mitigation for the safety of community membership and administration.

## NOW THEREFORE BE IT RESOLVED THAT:

1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project — for

- Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00.
- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

### CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by <u>Lester Emerson</u> seconded by <u>Gloria Becenti</u> and thoroughly discussed and adopted by a vote of <u>17</u> in favor, <u>O</u> opposed and <u>3</u> abstained at a duly called meeting at Thoreau Chapter on <u>December 4, 2022.</u>

Valerie Arviso, President

ludu V Platera Sagratani/Transuman

# Thoreau Chapter Firewood & Wood Pellet Purchase





R5551200P

NAVAJO NATION Job Status Inquiry Print

5/19/2023 9:05:22 Page -

Thru Date 5/31/2023

5

K2115187 US TREASURY-THREAU CH WD/WD PL

Job Project

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Туре	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1710	Program Revenue	6 B N	40,000.00-	40,000.00-			40,000.00-	. 18 - 1 2 m   E. m. magazil kapitalisas yannin sari salamatin filosofi disaba diba ad	.1,00
	1710	Program Revenue	6 T	40,000,00-	40,000,00-			40,000.00-		1.00
	1705	CG Revenue	5 T	40,000.00~	40,000,00-		CCC Amount often transmission of the second of the second	40.000.00-		1.00
	1700	External C/G Revenue Sourc	4 T	40,000.00-	40,000,00-		The state of the s	40.000,00-	Comment of the company of the constitution of	1.00
	1000	Revenues	3 T	40,000.00-	40,000,00-		100 000 0000	40,000.00-	See the see that the see that the see that the see that the	1.00
	8020	Social	6 B'N	40,000.00	40,000.00			40,000.00		1.00
	8020	Social	6 T	40,000.00	40.000.00			40,000.00	**************************************	1.00
	8010	Public	5 T	40,000.00	40,000.00			40,000.00	The contraction of the second state of the contract of the con	1.00
	8000	Assistance	4 T	40,000,00	40,000.00	THE RESERVE OF A COURT OF SHAPE OF SHAP	C. C. C. C. C. Commandone MCCC Hills in New York Co. Co. on appropriate	40,000.00	Commission of the second second second	1.00
	2000	Expenses	3 T	40,000.00	40,000.00	*	THE STREET OF STREET,	40,000.00		1.00



# NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0322_	— MAY 1 7 202										
Date & Time Received: 12/17/22 11	1:48										
Date & Time of Response: 10 January 2023;	7:52 pm  The Navajo Nation Office of Management an Window Rock, Arac										
Entity Requesting FRF: Thoreau Chapter											
Title of Project: Firewood & Wood Pellet Purchase  Administrative Oversight: Division of Community Development											
Eligibility Determination:											
⊠ FRF eligible											
☐ FRF ineligible											
☐ Additional information requested	* *										
FRF Eligibility Category:											
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay										
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure										
II C Department of Transport Day 4	"' C-1 C-1' 0.10.77										
U.S. Department of Treasury Reporting Exp	enditure Category: Section 2.18 Housing										

Support: Other Housing Assistance							
Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):							
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by 12/31/2024 ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or federal laws						
Name of DOJ Reviewer: Adjua Adjei-Danso							
Signature of DOJ Reviewer:							

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

# Part 1. Identification of parties.

Non-Governance Certified Chapter Thoreau Chapter requesting FRF:	Date prepared: 11/29/2022
Chaplers PO Box 899	phone/email: 505.905.0139
mailing address: Thoreau, NM 87323	website (if any):
This Form prepared by: Vivinita Bennett	phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator  CONTACT PERSON'S name and Elle	niabb2@nnchapters.org
Title and type of Project: Fire Wood & Wood Pellet	CONTACT PERSONS SING
Chapter President: Valerie Arviso	_ phone & email: valerie arviso@gmail.com
Chapter Vice-President: Herman Yellowhorse	_ phone & email: 505.905.0221
Chapter Secretary: Judy Platero	phone & email: jkplatero@gmail.com
Chapter Treasurer, Judy Platero	_ phone & email: <u> </u> kplatero@gmail.com
Chapter Manager or CSC: Vivinita Bennett	_ phone & email: niabb2@nnchapters.org
DCD/Chapler ASO: Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	(nown): Subcontractors for fire wood and wood pellets
40.000	document attached
Amount of FRF requested: 40,000 FRF funding period: Ja	nuary 2023 - September 2026  Indicato Project starting and anding Meeting date
Part 2. Expenditure Plan details.	······································
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Purchase of Firewood and Wood Pellets for our Nava these sources for heat and cooking. COVID-19 pand Tribal Members to collect and transport/purchase fire problems with community members that survived CO Wood pellets is an alternative source of heating for fo issues.	demic economic impacts has made is difficult for ewood. Also, with the resonating respiratory DVID -19, there is a preferred use of wood pellets.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
Firewood and Wood Pellets will benefit our Navajo or assistance with firewood or wood pellets to stay warr bills and reduce the risk of health problems and/or illr	n and cook. It will assist with their home energy
	document attached
(c) Provide a prospective timeline showing the estimated date of compl challenges that may prevent you from incurring costs for all funding by	ellon of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

December of Declarity by December 04 2000	PAI I LIVDIA P
Program(s) or Project(s) by December 31, 2026:	26. With funds anticipated to be disbursed in January
2023, we will be tiering projects into categori	es (firewood, wood pellets) and small manageable
sections to ensure completions within the tim	ne frame. Progress will be reported to our Chapter ASO
and Council Delegate on a quarterly basis or	when is is requested.
	document attached
(d) Identify who will be responsible for Implementing the Prog	
Guarena Adeky, Navajo Division of Commur	ity Development ASO-ASC, Vivinita Bennett, Chapter
CSC, Valerie Arviso, Chapter President, Her	man Yellowhorse, Vice President, Judy Platero, Secretary
Treasurer	
ł	
(a) Evaluate with the manual the force of the second th	document allached
prospectively:	mance costs for the Project once completed, and how such costs will be funded
	ints would be responsible for the operations and
maintenance.	ins would be responsible for the operations and
1	
	☐ document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure or	alegories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reas	
keen warm and for cooking COVID 10 pop	our Native community obtain firewood or wood pellets to
Members to collect and transport/purchase t	demic economic impacts has made it difficult for Tribal irewood. Also, with the resonating respiratory problems
with community members that survived COV	/ID -19, there is a preferred use of wood pellets. Wood
pellets is an alternative source of heating for	for people with asthma, allergies, and respiratory issues.
	to the state that we will be a second to the
	☐ document attached
Part 3. Additional documents.	CONTINUE CON
	FOR Francisco Mercelos Paris Antisa.
Ust here all additional supporting documents attached to this Supporting Chapter Resolution	rkr Expenditure Plan (or indicate NVA):
auphorning chapter Resolution	
}	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fu	nds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations	and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapters ()	- 0 . 010
Preparer: Value of Preparet Person	_ Approved by: Valaue (lue)
$\wedge$	signifus of Chapter Apulatini (or Vice Prestian)
Approved by:	_ Approved by:
-1.mm-0.000	Approved to submit
	for Revisive
	alignation of DCO Director

# THE NAVAJO NATION FY 2023 PROGRAM EUDGET SUMMARY

Page 1 or 3 BUDGET FORM 1

	4110101	5.8.	.5				~ <del>************************************</del>		
PART . Business Unit No.:	New	Program Tale:		Fire Wood / World Pollets		Division Branch:	13:		
Prepared By: Vivicita Fenne	c!!	Phone	NJ.: 5	05 905 0109	Email Address:	thereau@nevajechaptera.erg			
PART II. PUNDAS BOURGEIS:	Fiscal Year	Amrent	% of	PART L. BUDGET SUMMARY	Y Fund Type	(A) NNC Approved	(B)	(C) Difference or	
NI. Fiscal Ixecovery Lund	01/01/23-09/30/26	40,000.00	100%		Code	Original Budget	Proposed Budget	Total	
				2001 Personnel Expinses					
				3000 Travel Expenses					
				3500 Meeting Exp					
				4000 Supj					
				5000 Lease and E.			-		
	!			5500 Communications and Util	::				
				6000 Rej : Maintenance				-i	
				6500 Contractual Services				:	
				7000 S. isactions					
				8000 Public Assistance	6	0	40,000	40,000	
	1			9000 Car					
	1	***		Ind				1	
	!				TOTAL	\$0.00	40,000.00	49005	
				PART IV. POSITIONS AND VEHIC	CLES	(D)	(E	, , , , , , , , , , , , , , , , , , , ,	
				Total # of Position	ons Budgeted:	Øw	Oxw	1	
	TOTAL:	\$40,000.00	100%	1, 1	10.	Ø po	Ø EN	Ĩ	
PALE V. THEFEL Y ACKNOWLED	JE BYG DE BEG	5.1% L 17 L 16 S I	NI CLE	THIS BUDGET PACKAGE IS COMP	LETE AND ACC	URATE.			
	latsa Jim länner			APPROVED BY:	Pearl *- 1: wm:	rt			
٩	rogram I	Girthod Market		.0	<u>r', id</u> o r'o ()	' ?- 'c' Chief's Pr	inted Name	-	
Son	late G	12,00	2022	Jea	uffel	lane	2.6.22	-	

	•
- V	

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAMINFORMATION:	<u> Yeiraan ya a</u>				tono	11 CV	repter		
Business Unit No.: New	Frogram Name.Title:	The	eau Chapte		Fire Wood i			-	
PART II. PLAN OF OPERATION RESOLUTION NUMBER/PURPOSE OF PR	COGRAM:						<del></del>		
PART III. PROGRAM PERFORMANCE CRITERIA:	<b>!</b>		QIR		QTR		213	4th	
1. Goal Statement:	! <u>-</u>	Goal	Actual	Goal	Actual	Goal	I Actual	Goal	Actual
stoves for heating & cooking cource									
I remaind the re/Objective:									
Community mambers in need	1	.15	. 1			67	]	93 I	
2. Goa' · · ·	······································		·'.	···········					
Fuel for Fellat stoves for heating source									
For process of the section of the live:		_		erodini i salah Mesanci kalanga					
1 . 1 or community members in need		20				26		24	
3. Goal " · · . ·									
I man to a manage Manage in the second									
			<u> </u>	!				1	
4. Goal Statement:									
I'm grant or a second of the self of the s	<b>I</b>			· 'i					
5 Goal Stot.			<u> </u>		!		!	i	
5. Goal Stat									
Program Performance Measure/Objective:									
Trogram Chormance measured by Court.	٦		1						
PAGEIN, THE SERVENTANOMILE OF SHAPEHE ABOVE RECREASEON H	AS DEEN TROPONGRU	Y RLVIE	ΛΈD.						
Sould type of Matter				Ferri :			_		
			19.4	∵###.* <b>7</b>	FOLDING.	· • • • • • • • • • • • • • • • • • • •		20	
Soulat ( 12/06/20)	22			carl	fello	nou	_ 126	. 22	
Program Manage of Signature and Oate			Division 0	an erea R	Zach Chier's	eigrature	ran Hitate	_	

Shall -

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

		K2115187	B 5.18.2
PART I.	PROGRAM INFORMATION: Program Name/Title: Thoreau Chapter — Fire Wood / Wood Pellets Business Unit No.:	New	
PART II.	DETAILED BUDGET: (B)	(C)	<b>(</b> D)
Object Code (LOD 6	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
12 Seco	Assistance KW	40,000	40,000
		TOTAL 40,000	40,000

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

# Page \_1\_ of \_\_1\_ PROJECT FORM

PART I. Business Unit No.: New K	211	518	37	18	5.1	8.23	3															PAR	T II.			Proje	ect Inf	orma	tion	
Project Title: Thoreau Char																						Drois	ant Tres			horea	u Ch	: Fire	wood	
						et Pu	rcnas	е														1	ect Typ			Wood		et Pui	cnas	9
Project Description Delegate F	(egioi	nai Pr	ojects	s Plan						_														art Date			2023			
Check one box:				1000041		ا ا	get Re	ulalaa		٦	J 4 F	\II-			1									d Date:		9/30/		1800	-	
Check one box:	11 C	rigina	ıl Budç	get		j buag	get ke	vision	L	Bu	aget i	Reallo	ation	L	Budg	jet Mo	odifica	ition				Proje	ect Mar	nager:	Div o	f Com	munit	y Dev	elopm	ent
The state of the s	PAR	T IV.	Use	Fisc	al Yea	ar (FY	) Qua	rters t	o com	plete	the in	forma	tion b	elow.	0 = 0	Oct.; N	N = No	ov.; D	= Dec	., etc.					Expected Completion Date if					
List Project Task separately; such as Plan, Design, Construct, Equip					F١		202	3_										FY_	_2024							roject				
or Furnish.		1st Qt	۲.	2	nd Qt	r.	3	3rd Qt	г.		4th Qt	r.		1st Qt	r.		2nd Q	tr.	3	3rd Qt	r.		4th Qt	r.	Da	Date2026				
	0	N	D	J	F	М	Α	М	J	Jul	Α	S	0	N	D	J	F	М	Α	М	J	Jul	Α	s	0	N	D	J	F	М
Setting Up Business Units - OMB																														
Procurrement (Bidding, Contracts)														24,15																
Trocurrentent (blading, contracts)										*																				
Labor and Construction Phase																														
Project Close Outs																														
PART V.		\$			\$			\$			\$			\$			\$			\$			\$			PR	OJEC	T TO	TAL	
Expected Quarterly Expenditures								10%															90%				10	0%		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:	

# THE NAVAJO NATION THOREAU CHAPTER



Josephen New

lent of the Namio Nation

P.O. Box 899 Thoreau, New Mexico 87823 Office (505) 905-0189 Fax (505) 905-0140 thoreau@navajechapters.org



Vice President of the Nevejo Nation Myson Liner

Veleria Arrico, PRESTORIT . Herroza Yellochorae, VIX FRESTORIT

July K. Platero . SECRETARY / TREASURER

Vicinia General , CARCADOTY SERVICE COCCADULATOR - Origin Archeroca Accodotis Maurichanice Specialist - Serviceng , Landreard - Edward Values Council Collegae

# THOREAU CHAPTER RESOLUTION TCH-074-23-012

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00

#### WHERE AS:

- Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law Including customs, traditions and fiscal matters, and
- Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$40,000.00 to purchase fire wood and wood pellets to provide source of heat for community membership.

#### NOW THEREFORE BE IT RESOLVED THAT:

1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project — Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00.

TCH 074-23-012

2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

## CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by <u>Miranda Francisco</u> seconded by <u>Lisa Williams</u> and thoroughly discussed and adopted by a vote of <u>16</u> in favor, <u>0</u> opposed and 2 abstained at a duly called meeting at Thoreau Chapter on <u>December 4, 2022.</u>

Valerie Arviso, President

Herman Yellowkorse, Vice Presider

# Mariano Lake Chapter Emergency Services Coordinator





R5551200P

NAVAJO NATION

Job Status Inquiry Print

5/19/2023 9:05:22

Thru Date

Page - 6

5/31/2023

Joh K2115188 US TREASURY-MARIANO LK EMG SRV

Project

Cost	Cost		LP M	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Туре	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Sperit	Remaining
	1710	Program Revenue	6 B N	112,209.00-	112,209,00-	The state of the s	THE STREET OF THE STREET, STRE	112,209,00-	a militar communication of a particular special property of the same and an execution of the same and a same a	1.00
	1710	Program Revenue	6 T	112;209.00-	112,209.00-			112,209.00-		1.00
	1705	CG Revenue	5 T	112,209;00-	112,209,00-		to the think of the terms of th	112,209,00-	Transmission of the second second second second second	1.00
	1700	External C/G Revenue Soure	4 T	112,209.00-	112,209.00-		The state of the s	112,209,00-	THE RESERVE THE PROPERTY OF TH	1.00
	1000	Revenues	3 T	112.209.00-	112,209.00-		The state of the s	112,209,00-		1.00
	2310	Temporary	6 B N	112,209.00	112,209.00			112,209,00		1,00
	2310	Temporary	6 T	112,209.00	112,209,00			112,209.00	Administration of the Control of the	1,00
	2300	Temporary	5 T	112,209.00	112,209.00			112,209.00		1.00
	2001	Personnel Expenses	4 T	112,209,00	112,209.00	\$	I specificance is not prompt or many management of a con-	112,209,00	Country Constitution or commence of the constitution of the consti	1.00
	2000	Expenses	3 T	112.209.00	112,209,00		THE PERSON NAMED IN THE PERSON NAMED IN	112,209.00	and the transfer of the same and the same an	1.00



# NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0324											
Date & Time Received: 12/17/2022 12:13	<u> </u>										
Date & Time of Response: 12 January 2023; 1:1	1 pm The Navajo Nation Office of Management and B										
Entity Requesting FRF: Mariano Lake Chapter											
Title of Project: Mariano Lake Emergency Serv	ices Coordinator										
Administrative Oversight: <u>Division of Community Development</u>											
Amount of Funding Requested: \$112,209.12	<del></del>										
Eligibility Determination:											
⊠ FRF eligible											
☐ FRF ineligible											
☐ Additional information requested											
FRF Eligibility Category:											
	☐ (2) Premium Pay										
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure										
U.S. Department of Treasury Reporting Expend	iture Category 3 1 Public Sector Workforce										
Payroll and Benefits for Public Health, Public Safet	y; or Human Services Workers										

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):											
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	<ul> <li>□ Expenditure Plan incomplete</li> <li>□ Funds will not be obligated by 12/31/2024</li> <li>□ Incorrect Signatory</li> <li>□ Inconsistent with applicable NN or federal laws</li> </ul>										
Other Comments:											
Name of DOJ Reviewer: Adjua Adjei-Danso											
Signature of DOJ Reviewer											

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Non-Governance Certified Chapter Mariano Lake Chapter requesting FRF:	Date prepared: 11/18/22
Chapter's P.O. Box 164, Smith Lake, NM 87365 malling address:	phone/email: 505-786-2180
malling address:	website (frany): marianolake.navajochapters.org
This Form prepared by: Ms. Leandra K. James	phone/email: 505-786-2180
Community Services Coordinator	ljames@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSONS info
Title and type of Project: Mariano Lake Emergency Se	rvices Coordinator - Emergency Services
Chapter President: Mr. Jay R. DeGroat	_ phone & email: jrdegroat@naataanii.org
Chapter Vice-President: none	phone & email:
Chapter Secretary: Mr. Henry P. Begay Jr.	phone & email: hpbegayjr@navajochapters.org
Chapter Treasurer: Mr. Henry P. Begay Jr.	phone & email: hpbegayjr@navajochapters.org
Chapter Manager or CSC: Ms. Leandra K. James	_phone&email: ljames@nnchapters.org
DCD/Chapter ASO: Ms. Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I	(nown):
	document attached
Amount of FRF requested: \$112,209.12 FRF funding period: Ja	nuary 1, 2023 to September 30, 2026
•	indicate Project starting and ending/deadline date

## Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The continued response as a matter of community health and safety due to the continued immediate affects of the COVID-19, this project will hire an Emergency Services Coordinator to provide assistance with directing the Coronavirus program relief activities at the Mariano Lake Chapter and Community, will create, plan and prepare readiness for relief activities consisting of not only supplying PPE's but coordinating with programs to provide counseling services and healthy sessions to all the ages, and making available the public resources that can assist their livelihood and safety. The coordinator will also develop an effective community response plan in coordination with the available public services, and develop a training manual for all volunteers responding to the COVID-19.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will develop a long-range plan to better provide a more direct and immediate response which otherwise, does not exist at the Mariano Lake Community, focusing primarily on the COVID-19 mitigation efforts to provide relief and assistance, including development of a training program for all personnel and volunteers to improve the overall conditions of the community residents. Education, Training & preparation is essential to fighting the bacterial war against the Coronavirus document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) of Project(s) by December 31, 2026:	
This project will conclude on September 30, 2026.	
☐ doc	ument attached
(d) Identify who will be responsible for implementing the Program or Project	
Leandra K. James, Community Services Coordinator	
	المضاممة مقامما
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such cost	ument atlached s will be funded
prospectively:	
The Navajo Nation with the Mariano Lake Chapter Administration will maintain the operation	ns and
maintance to continue the activities of the final emergency plan and training schedule.	
doc	ument attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Apper proposed Program or Project falls under, and explain the reason why:	idix 1 listing the
This project falls under the Expenditure Category: 3.1 Public Sector Workforce: Payroll and	Renefits
for Public Health, Public Safety, or Human Services Workers	LOCIONO
This project will work in the public sector by working to develop an overall emergency commute benefit the public health and public safety in responding to the Coronavirus pandemic. The	nunity plan
to hire an emergency services coordinator will assist with the direction of the rallef activities	and
improve the community plan to ensure readiness by all persons involved which starts with t	he relief
personnel, volunteers and including providing education to the community residents and aw	vareness of
the exisiting programs and resources available to assist their various needs that arose from negative impacts of the virus and pandemic.	i the ument attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Emergency Services Coordinator Job Description of the Navajo Nation	<u></u>
t et ·	
☐ Chapter Reso	lution altached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be	in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulation	s, and policles:
Chapter's Mal Energy K clauses 970 69	
Approved by: Approved by: Approved by:	<del></del>
Approved by: Approved by:	
Strategy Charter of Charter ASO	
Approved to submit Lisa Jumm, NA for Review.	17720
elgracula d DCO Crocco	

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of BUDGET FORM 1

	CALIDIOO	3011	1100					
PART I. Business Unit No.:	K - (New)	Program Title:		Mariano Lake Chapter H1/4	- Energe	Division/Branch	curlinator DCD/ASC	
Prepared By: Leand	dra K. James	Phone	No.:		Address:		ke@navajochapters	.org
PART II. FUNDING SOURCE(S)	Fiscal Year Term 01/27/23-07/30	Amount /26	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
PERSONNEL	~4 YEAR9~	112,209.00	100%	2001 Personnel Expenses	6	Ø	112,209.12	112,209.12
				3000 Travel Expenses				1
				3500 Meeting Expenses			ĺ	
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	112,204.12	1/2,209.12
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions B	udgeted:	Ø CP	Ø 2/2	1
	TOTAL:	\$112,209.00	100%	Total # of Vehicles B	udgeted:	Ø W	Ø vs	1
PART V. I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET	TE AND AC	CURATE.		
SUBMITTED BY:	Ms. Sonlatsa Ji			APPROVED BY:		r. Pearl Yellowman		
Pro	ogram Manager's	<i>-</i> 1 .			on Directo	r / Branch Chief's Pr		•
Progr	ram Manager's Sig	Ch	2-09-20		Director/I	Branch Chief's Signa	2 - 9 - 7 2	+

May

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of BUDGET FORM 2

K2115188

PARTI	. PROGRAM INFORMATION:								Emerge	ncy Serv	ices
	Business Unit No.:	K - (New)	Program Name/Title:				Mariano L	ake Chapte	r Coo	ordiniato	or
PARTI	I. PLAN OF OPERATION/RES	OLUTION NUMBE	R/PURPOSE OF PROGRAM:								
PART	II. PROGRAM PERFORMANC	E CRITERIA:			QTR		QTR		QTR	4th	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	oal Statement:										
-		The second division in which the second division is not a second division in the second div	ervices to the Community Members								
H	rogram Performance Measure				<del></del>						
-		rdinator to assist N	lariano Lake Chapter & Community	<u> </u>	لــــــــــــــــــــــــــــــــــــــ	1 1	<u></u>				
2. G	ioal Statement:										
_				•							
P	rogram Performance Measure	/Objective:			γ					<del></del>	
_											
3. G	ioal Statement:										
_											
P	rogram Performance Measure	/Objective:		<b>/</b>							
_											
4. G	ioal Statement:	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
P	rogram Performance Measure	/Objective:						~			
_											
5. G	ioal Statement:										
P	rogram Performance Measure	/Objective:									
PART	V. I HEREBY ACKNOWLEDGE	E THAT THE ABO	VE INFORMATION HAS BEEN THOROUG	HLY REVIE	WED.			2	25-2		
		Sonlatsa Jim-Ma	rtin				earl Yellowm				
	Program N	lanager's Printed			Divisio	n Director	Branch Chi				
	Soul	ate (	12-09-2022			(	L-	, –	- 9-2	2_	
	Program Man	nager's Signature	and Date		Division	Director B	anch Chief	s Signature	and Date		
ll .											

meny

# THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 3 of 5 BUDGET FORM 3

SUB	POS	JOB			WRKSITE	FY 2022	ACTUAL	FY 2023	PROPOSED
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET
2320		2290	Emergency Services Coordinator	New		66/A	56,104.56	4176	112,209.12

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 4 of 5 BUDGET FORM 4

-	Kaus	188	
	Coordinator	(New)	•
PART II.	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001 2310 2320	Temporary Person - Temporary Full Time Emergency Services Coordinator	112,209	112,209 KW
	The Emergency Services Coordinator will be assigned to work at Mariano Lake Chapter to develop and improve the Coronavirus emergency services to improve the overall health and safety of the entire Mariano Lake Chapter Administration and Committee Members, including the public to develop an emergency community relief plan and program to train all volunteers and involved personnel, as well as educate the community and provide awareness of existing programs and resources available to the specific needs of the community. Project will continue until funds are deplated.		
	Emergency Services Coordinator @ \$26.87/hour x 2088 hours x 2 years = \$112,209.12  Position will continue until funds are depleted on or before September 30, 2026.  Trunge??  Worker's Comp?  Gen Wability?		
	ENTERED		
	5 18 25		
	TOTAL	112 200	112 200

# THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROC	GRAM INFORMA	TION:	<del></del>		<b>Emergency Services C</b>	Coodiniator						
		am Name/Title:		Mariano Lake Chapte		_Business Unit No.:	K - (New)					
PARTII. PERS	PART II. PERSONNEL/POSITION CHANGES:											
(A)	(A) (B) (C) (		(D)	(E)	(F)	(G)	(H)	(1)				
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)				
New	2320	i — — — — —	002290	Emergency Services Coordin	nator	112,209		112,209				
	1000 P 200 P 2	· 		(Step A - \$26.87)	A Thro of M. waterstallines additionable to 2			-				
-			<u></u>	2 <del></del>								
			Named 3th Briss, Committee's		114 9 gs			•				
		. ———										
Substitution of the same			<u> </u>		2.5. Adula hidyanaj narovori JAA ji			-				
							Booken and National collections .	•				
		L			THE COURT OF PRODUCTION AND A STORY OF THE COURT OF	17.4 common approximate resource Co. 1.5.49	1 T T T T T T T T T T T T T T T T T T T	4				
				,	vy vin e vige							
			-		<b>♥</b> 32	71 900	transmitted and address difficulty and transmitted and participation of the contract of the co	il ann a de rècht de beer breite.				
			·	And the second section of the second section s	•			»				
· •		( )	,		· · · · · · · · · · · · · · · · · · ·		***	v ⊯ •.				
		•	· !	· · · · · · · · · · · · · · · · ·	37 rolls Touthold Salashall Market Street Services			James III				
		•	,	e nivera menerorentari. Arr0. 0 ap	V 400 AND A SUMMARY STORY			± 10				
				AND SECURE AND SECURE AND SECURE AND SECURE AND SECURE AND SECURE	V 10		name agree over honder x / _ = 10 -4					
		. u <			# 1/4# <del>************************************</del>		pr <del>emonante sull'Anne</del> que la					
					»			-				
				· · · · · · · · · · · · · · · · · · ·	No sa nhoule, / moreostellidide four - E	Australia de constituir de la constituir	s and organis annual classes consumeration and	, , , , , , , , , , , , , , , , , , ,				
					* ************************************			. ,				
. ,					,			, . <b>-</b>				
	<u></u> l.			<u> </u>	PAGE TOTAL:	112,209		112,209				

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

## Page \_1\_\_ of \_\_1\_ PROJECT FORM

																A														
PART I. Business Unit No.: New																						PAR	T II.					ormal		
Project Title: Mariano Lake	Chap	oter: f	Marian	o Lak	ce Em	erger	ıcy Sı	ervice	s Cod	ordina	ator											Proje	ect Typ	e:		ano L Servi				
Project Description Delegate I	Regio	nal P	roject	s Plar	1																	Plani	ned Sta	art Date	);	5/1/2	2023			
																						Plani	ned En	d Date:		9/30/2	2026			
Check one box:	neck one box:									ager;	Div o	f Com	munit	y Dev	elopm	ent														
PART III.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																	Expected Completion Date if												
List Project Task separately; such as Plan, Design, Construct, Equip				FY2023_ FY2024														oject o												
or Furnish		1st Q	tri.	2	2nd Qtr.			3rd Qtr. 4			1th Qt	Γ.	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date 2026					
	0	N	D	J	F	М	Ą	M	J	Jul	Α	S	0	N	D	7	F	М	A.	М	J	Jul	Α	S	0	Ν	D	J	F	М
Setting Up Business Units - OMB					}			12.1																						
																												ļ		
Procurrement (Bidding, Contracts)												***															İ	l		
Labor and Construction Phase																														
Project Close Outs																														
																				:										
																												l		
																												İ		
PART V.		\$			\$			\$			\$			\$			.\$			\$			\$			PR		OT TO	TAL	
Expected Quarterly Expenditures					<u></u>			10%															90%			·····	10	0%		

FOR OMB USE ONLY: Resolution No: FMIS Set Up	Date: Company No:	: OMB Analyst:	
rok omb dae oker. Kesolulon No. rivila aet op	Date. Company no.	. OND Alialyst.	

# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON

MYRON LIZER | VICE PRESIDENT



DCDA-M23032

### MEMORANDUM

TO

DCD Department and Program Staff

All Concerned

FROM

Pearl Yellow, n. Executive Director Division of Community Development

DATE

December 6, 2022

SUBJECT

DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLES ED BY:

James Adaiai, Division Deputy Director Division of Community Development

c.

## MARIANO LAKE CHAPTER

**PO BOX 164** 

Smith Lake, NM 87365
Phone (505) 786-2180/2182 Fax (505) 786-2181
Email: marianolake@navajochapters.org

#### RESOLUTION OF THE MARIANO LAKE CHAPTER

Resolution No: MLC2022-11-01 (Page 1 of 2)

APPROVING THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDS PROPOSAL AND REQUEST FOR THE MARIANO LAKE CHAPTER PROJECTS FOR THE DELEGATE REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND FIFTY SIX DOLLARS AND SIXTY SEVEN CENTS (\$1,467,056.67) FOR THE FOLLOWING PROJECTS: HOME IMPROVEMENTS, PROFESSIONAL SERVICES, EMERGENCY SERVICES COORDINATOR AND PREMIUM PAY.

#### WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 1 (B.1) the Mariano Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
- Pursuant to 26 N.N.C., Section 1 (B.1) the purpose of the Local Governance Act is to recognize
  governance at the local level. Through the Navajo Nation Council Delegates to Chapters
  governmental authority with respect to local matters consistent with Navajo law, including custom
  and tradition; and
- 3. Pursuant to 26 N.N.C., Section 1 (B.2) enactment of the Local Governance Act allows Chapters to make decisions over local matters. This authority, in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Through adoption of this Act, Chapters are compelled to govern with responsibility and accountability to the local citizens; and
- 4. Pursuant to 26 N.N.C., Section 103 (A) the members of each Chapter, at a duly called meeting, are authorized to oversee the authority delegated to the Chapter;
- 5. The Mariano Lake Chapter, as part of Honorable Edmund Yazzie Region was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Mariano Lake Chapter; and
- 6. The Mariano Lake Chapter Officials, Land Use Planning Committee Members and Volunteers participated in the in-service training provided by the Chapter Administration to ensure the understanding that this is a one-time assistance to community members to overcome the negative of the Coronavirus; and
- 7. The Mariano Lake Chapter has identified the projects to be funded by the American Recovery Plan Act Funds through the Navajo Nation Fiscal Recovery Funds Office accordingly: A) Plan & Construct Home Improvements, and obtain B) Technical & Logistics Assistance by contracting Professional Services to Plan, Design & provide Project Management Services, and obtain C) Emergency Services Coordinator for temporary full time employment, and obtain D) Premium Payment for the Mariano Lake Chapter Community Services Coordinator and Accounts Maintenance Specialist to mitigate the negative effects of the Coronavirus; and
- 8. The Mariano Lake Chapter has discussed and concluded the projects to be in the best interest of assisting the community to improve the safety and health of the residents, and the projects will ensure improvements and completion of all eligible programs and projects provided by the Navajo Nation Fiscal Recovery Funds Office using the American Recovery Plan (ARPA) Act Funds.



## MARIANO LAKE CHAPTER

PO BOX 164

## Smith Lake, NM 87365 Phone (505) 786-2180/2182 Fax (505) 786-2181

Email: marianolake  $\tilde{a}$  navajochapters.org

Continue Resolution No: MLC2022-11-01 (Page 2 of 2)

## NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Mariano Lake Chapter hereby approves the American Recovery Plan Act (ARPA) funds proposal and request for the Mariano Lake Chapter Projects for the Delegate Regional Expenditure Plan Funds in the amount of One Million Four Hundred Sixty Seven Thousand Fifty Six Dollars and Sixty Seven Cents (\$1,467,056.67) for the following projects: Home Improvements, Professional Services, Emergency Services Coordinator and Premium Pay.

## CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Mariano Lake Chapter at a duly called meeting in Mariano Lake, Navajo Nation, New Mexico at which a quorum of chapter members were present and that the same was passed by a vote of <u>06</u> in favor, <u>00</u> opposed and <u>02</u> abstained this 21<sup>st</sup> day of November, 2022.

Jay R. DeGroat, President

Vacant, Vice-President

Henry P. Begay Jr., Sec./Treasurer

Class Code: 2290
Public Safety Series
Emergency Preparedness Group
Overtime Code: Exempt
Pay Grade: 66

### **EMERGENCY SERVICES COORDINATOR**

<u>DEFINITION</u>: Under general supervision, performs work of considerable difficulty in planning and devising programs to provide disaster relief and assistance in times of natural and man-made disasters such as droughts, excessive snows, or natural catastrophe; performs related work as assigned.

ESSENTIAL FUNCTIONS: This list is ILLUSTRATIVE ONLY and is not a comprehensive listing of all functions and tasks performed by incumbents of this class.

## TASKS:

Assists with directing the Disaster Assistance Program activities; builds, plans, and assures readiness for disasters to protect property and lives; coordinates disaster relief planning and preparedness activities to improve the professional competence of those involved in emergency response; receives and responds to requests for participation in emergency planning meetings, conferences and workshops; prepares and maintains emergency plans with support groups and volunteers.

Establishes procedures for public information, develops media response plans and provides information to the public during times of disaster; coordinates emergency activities for overall support to the high risk, elderly, women with infants and children, and the handicapped in the community; participates in the Navajo Nation's Emergency Coordination Group; shares information about response capabilities; maintains close coordination with tribal and state officials to obtain assistance, funds and equipment.

Establishes and maintains a list of contacts and available resources within the Navajo Nation government that may be called upon in case of a natural, man-made or national security related disaster; assists in assessment of damage; conducts rehearsals or "exercise" emergency plans to ensure the efficient operation of the emergency preparedness forces, and to familiarize residents with emergency preparedness regulations, procedures, and operations.

Plans, prepares and manages budget for various Navajo Nation, federal and state grant funds; develops methods to assess training needs; organizes and provides training schedules; coordinates travel and per deim reimbursement plans for participants; coordinates emergency and disaster relief services; coordinates orientation for newly appointed commissioners; submits written documents and reports.

## **KNOWLEDGE, SKILLS AND OTHER CHARACTERISTICS:**

Knowledge of applicable Navajo Nation, federal, and state laws, guidelines, policies, regulations and procedures pertaining to emergency management.

Knowledge of the principles and practices of emergency relief exercises.

Knowledge of the principles and practices of disaster relief plans and exercises.

Knowledge of the major participants in a disaster.

Knowledge of the capabilities and maintenance of equipment used in natural and man-made disasters.

Skill in interacting with individuals from various agencies throughout the Navajo Nation and southwest United States.

Skill in assuming various roles during an actual occurrence of disaster.

Skill in developing and implementing disaster relief plans and exercises.

Skill in providing leadership during a hazardous material incident.

Skill in establishing and maintaining effective working relationships.

PHYSICAL REQUIREMENTS AND WORK ENVIRONMENT: Work requires continual strenuous physical effort in providing actual implementation of exercising disaster and/or hazardous incidents.

Class Code: 2290
Public Safety Series
Emergency Preparedness Group
Overtime Code: Exempt
Pay Grade: 66

#### **EMERGENCY SERVICES COORDINATOR**

#### **MINIMUM QUALIFICATIONS:**

A Bachelor's degree in Disaster Planning and Relief or related field; and four (4) years of experience
providing disaster relief and hazardous materials education, training and operation; or an equivalent
combination of education and experience.

#### **Special Requirements:**

· Possess a valid state Driver's License.

#### **PREFERRED QUALIFICATIONS:**

Possess an Incident Command System (ICS) Certification.

Depending upon the needs of the Nation, some incumbent s may be required to demonstrate fluency in both the Navajo and English languages as a condition of employment.

# Church Rock Chapter Broadband





R5551200P

NAVAJO NATION

Job Status Inquiry Print

5/19/2023 9:05:22

Thru Date

Page -

7

5/31/2023

Job K2115189 US TREASURY-CHURCH RK CH BRDBD

Project

Cost	Cost		LPM	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
Code	Туре	Description	DECUM	Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
	1710	Program Revenue	6 BN	400,000.00-	400,000,00-			400,000,00~	and the second	1.00
	1710	Program Revenue	6 T	400.000.00-	400,000,00-			400,000.00-		1.90
	1705	CG Revenue	5 T	400,000,00-	400,000.00-			400,000:00-		1.00
	1700	External C/G Revenue Soure	4 T	400,000.00-	400,600,00-			400,000.00-	Account to the second s	1.00
	1000	Revenues	3 T	400,000.00-	400,000.00-			400,000.00-		1.00
	9020	Infrastructure	6 B N	400,000.00	400,000,00			400,000.00		1,00
	9020	Infrastructure	6 T	400,000.00	400,000.00			400.000.00		1,00
	9001	Real Property	5 T	400,000.00	400,000.00			400,000,00	The state of the s	00,1
	9000	Capital Outlay	4 T	400,000.00	400,000.00			400,000,00		1.00
	2000	Expenses	3 T	400,000.00	400,000.00		111401144	400,000.00	The result of the street of th	1,00



## NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

4 MAY 1 7 20
22; 2;46 pm
ter
munity Development
)
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure
penditure Category: 1.14 Other Public Health

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Non-Governance Certified Chapter Churchrock Chapter requesting FRF: Churchrock Chapte	r								
Chanter's PO Box 549	phone/email: 505-488-2464 churchrock@navajochapters.org								
Chapter's PO Box 549 mailing address: Churchrock, NM 87311	website (frany): churchrock.navaiochap								
This Form prepared by: Dr. Carolene Whitman	phone/email: 505-459-4796								
Chapter Vice President	cwhitman@naataanii.org								
CONTACT PERSON'S name and title	CONTACT PERSON'S Info								
Title and type of Project: Broadband									
Chapter President: Larry King	phone & email: 505-979-1411 lking@naataanii.org								
Chapter Vice-President Carolene Whitman	phone & email: 505-459-4796 cwhitman@naataanii.org								
Chapter Secretary: Francine Smith	phone & email: 505-879-0056 fsmith@navajochapters.org								
Chapter Treasurer: Francine Smith	phone & email: 505-879-0056 fsmith@navajochapters.org								
Chapter Manager or CSC: N/A	phone & email:								
DCD/Chapter ASO: Guarena Adeky	phone & email: 505-905-1050 gadeky@nndcd.org								
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):									
	Intignes to inightenes								
Amount of FRF requested: 400,000.00 FRF funding period: 01	/01/2023 to 09/30/2026 Indicate Project starting and ending/deadline date								
Amount of FRF requested: 400,000.00 FRF funding period: 01.  Part 2. Expenditure Plan details.	/01/2023 to 09/30/2026 Indicate Project starting and ending/deadline date								
	Indicale Project starting and ending/deadline date								
Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how	indicate Project starting and ending/deadline date  of the funds will be used, for what purposes, the location(s) to be served,  tinental Divide Electric Cooperative (CDEC) will for Redbolt broadband for CDEC customers who stall high-speed broadband to improve to access virtual telework, school work, medical								
Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:  Churchrock Chapter working in partnership with Con oversee and implement \$400,000.00 in ARPA funds live in the Churchrock community. The project will insconnectivity; enable broadband length requirements	indicate Project starting and ending/deadline date  If the funds will be used, for what purposes, the location(s) to be served,  It inental Divide Electric Cooperative (CDEC) will for Redbolt broadband for CDEC customers who  stall high-speed broadband to improve to access virtual telework, school work, medical ices to the Churchrock community.								

Program(s) or Project(s) by December 31, 2026:
Churchrock Chapter and CDEC Redbolt will plan and implement services based on english occurrence. Charlenges include: ROW; service requirements for construction timeline mobilization and scheduling. Challenges include: ROW; supply chain interruptions, network electronics and other equipment needed to mobilize services and supply chain interruptions, network electronics and other equipment needed to mobilize services and authorization for use and regulations. This project estimates a successful completion of the document attached.
(d) Identify who will be responsible for implementing the Program or Project
The Navajo Nation Broadband office, DCD ARPA, NNFRF and Churchrock Chapter in partnership with CDEC Redbolt will have the oversight of the Redbolt broadband connectivity.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The operations and maintenance cost of service with Redbolt connectivity will be the responsibility of the customers receiving services through monthly invoices.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
5.20 Broadband: Other projects. Broadband services in support of Churchrock projects and initiatives identified in this request comply with service, deliverables and outcomes to improve network services that enable connectivity to Navajo homes in need of broadband services. Churchrock Chapter, CDEC Redbolt, Broadband, DCD ARPA will coordinate the mobilization for the broadband project for the Churchrock community
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Churchrock Chapter approved resolution for this project
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer:  Approved by  Approved by  Approved by
Approved by: Appro
Approved to submit From NWFRFO

FY 2023

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

1 1 2020	H	(2115189								
PART I. Busines	s Unit No.:	K- [New]	Program Title:		Churchrock Chapter Brock	lloand	Division/Branch:	DCD/ASC/ Church	rock	
Prepared By	erna Adeky, SPPS	Phone	No.:	505-488-2464 Email	Address:	churchrock	@navajochapters.or	9		
	Fiscal Year ART II. FUNDING SOURCE(S)  Fiscal Year		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
NN Fiscal Recove	y Funds	01/01/23 - 09/30/26	400,000.00	100%	0004 5	Code	Original Budget	Proposed Budget	Total	
					2001 Personnel Expenses					
					3000 Travel Expenses				ļ	
					3500 Meeting Expenses					
					4000 Supplies					
					5000 Lease and Rental					
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions					
					8000 Public Assistance					
					9000 Capital Outlay	6	0	400,000	400000	
					9500 Matching Funds					
					9500 Indirect Cost					
						TOTAL	\$0.00	400,000.00	400000	
					PART IV. POSITIONS AND VEHICLES		(D)	(E)		
					Total # of Positions E	Budgeted:	010	Ø ver	1	
		TOTAL:	\$400,000.00	100%	Total # of Vehicles B	Budgeted:	Ø3KN3	Ø VW		
PART V. I HERE	BY ACKNOW	LEDGE THAT THE INFO	RMATION CONT.	AINED IN	THIS BUDGET PACKAGE IS COMPLETE	AND ACC	IRATE.			
SUBMITTED B		Sonlatsa Jim-			APPROVED BY:		Pearl Yellowman			
JUDITAL LED O		Program Manager's		(	Divis	ion Directo	r / Branch Chief's Pr	inted Name	<del>-</del> 0	
		Sonla	the Ch			all	Allona	iture and Date	_	
11		Program Manager's Sig	nature angruate		DIVISION	DIECTON	DI AITCH CHIEF & DIGNA	more and pate		

and the same of th

FY 2023

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

K2115189								
PART L PROGRAM INFORMATION:  Business Unit No.: K- [New] Program Name/Title:	Churchrock	Chapter	Broo	edban	d			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
PART III. PROGRAM PERFORMANCE CRITERIA:	1st (			QTR		QTR		QTR
1. Goal Statement:  To supplement the existing broadband project  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles  Obtliebles	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:			1	I I	1	I	•	
Work with the FRF Office to complete the project for broadband in the community  2. Goal Statement:							<u> </u>	<u></u>
Program Performance Measure/Objective:								
3. Goal Statement:	•							
Program Performance Measure/Objective:								
4. Goal Statement:	<b>E</b> .							
Program Performance Measure/Objective:								
5. Goal Statement:	-							
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUG Sonlatsa Jim-Martin Program Manager's Printed Name Program Manager's Signature and Date	HLY REVIE	Divisio	m Director	earl Yellowm Branch Chie Ly ranch Chief	ers Printed		?,2,2	2.

MILLER

FY 2023

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

		Ka115189	
1	ROGRAM INFORMATION: Program Name/Title: Churchrock Chapter Broad Business Unit No.:	K- [New]	
PART II. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000.	Capital Outlayer Introstructure or To instal breadand to the areas hard reached by existing carriers. To supplement the services planned to be provided.  9036 - Communication  400,000.00  ESTERED  Spialab B	(LOD 6)	(LOD 4) 400,000
		OTAL 400 000	400.00

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page \_\_\_ of \_\_\_ PROJECT FORM

PART L Business Unit No.: K-(new)		`* <del>*</del>	<u>-</u>	<del></del>	<del></del>		<del>,</del>		11111		<del></del>					<del></del>				<del></del>	<del></del>	T <sub>DAT</sub>	रा ॥.	· <del>·············</del>	**	Desi	act In	forma	lion	
Project Title: Redbolt Broad	fband i	Progra	am	•	$\mathbf{e}$	hi	иC	hr	70C	ik.	U	ha	010	20								_	ect Ty	ne:	Red			and Pro		n
Project Description Renovate	existin	g bati	hroom	additi	_												•					1 '		tart Dat			/2023		3	
										•										-		4		nd Date			0/202		<u> </u>	
Check one box:	<b>1</b>	Origina	al Bud	get	Ē	] Bud	get Re	vision	[	Bu	dget F	teatlo	ation		Budg	el M	odifica	tion				Pro	ed Ma	nager:	Chu	rchRo	ck Ch	apler		
PART III.	PAR	T IV.	Us	e Fisc	al Yea	ır (FY	) Qua	rlers t	o com	plete	lhe in	oma	ion be	elow.	0=0	a;N	= No	v.; D =	Dec.	, elc.					_ F	vnorte	ed Cor	npieto	n Da	to if
List Project Task separately; such as Plan, Design, Construct, Equip						FY_	2023											FY	202	24								ds 8 F		
or Furnish.	ł	1st Qt	ı,	2	nd Ci	tr.	;	3rd Qt	<b>7.</b>		4th Qi	т.		1st Q	ſ.		2nd Q	tr.		3rd Q	tr.		4th C	atr.		Date				
Field Home assessments w/CDEC Selections of qualified homes	0	N	D	J	F	M	A X	M X	X X	Jul X		S	0	N	D	J	F	M	A	М	J	Jut	Α	S	0	N	D	J	F	М
Design layout of Broadband Connec Execute and Launch Construction Project closeout-touchup & clean-up		o non	103								X	X	×	X	x	X	x	X	X	X	X	x	х	X	X	X	X	X	X.	x
PART V.		\$			\$			\$			\$	-		\$			\$			\$	*		\$			Pl	ROJE	CT TO	AL	
Expected Quarterly Expenditures							10	.000.0	20	40	,000.0	00	10	0,000	00	10	0,000	.00,	10	000,00	.00	<u></u> :	50,000	0.00	<u>l.</u>		\$400	,000.00	)	

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

arry J. King, President Dr. Carolène Whitman, Vice President Francine Smith, Secretary/Treasurer

Community Service Coordinator

Churchrock Chapter st Office Box 549 Churchrock, New Mexico 8

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.erc

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT,
Account Maintenance Specialist

Resolution No.: CRC-11-2022-004

## APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$400,000 IN PARTNERSHIP WITH CDEC IMPLEMENT REDBOLT BROADBAND FOR CDEC CUSTOMERS TO CHURCHROCK COMMUNITY

#### WHEREAS:

- 1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
- Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
- 4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
- 5. The Churchrock Chapter in partnership with Continental Divide Electric Cooperative (CDEC) shall work to oversee and implement together to plan, design and construct the Redbolt High-Speed Broadband for CDEC customers who live in the Churchrock Community.

### NOW THEREFORE, BE IT RESOLVED THAT:

ancine Smith. Secretary-Treasurer

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$400,000 to plan, design, and implement Redbolt Broadband.

#### CERTIFICATION

We hereby certify the foregoing resolution we the Navajo Nation (New Mexico) at a duly c	was duly considered by the Churchrock Chapte called meeting at which a quorum was present a favor, andabstai	F O
the same was passed by a vote of 34 in	favor, and O opposed and I abstai	ned
on this 23th day of November, 2022.	The state of the s	1100
Motion: Janice Peterson s	Second: Flsie Peshlakai	
7		
Larry King, President		
2 Control Cont	Dr. Carolene Whitman, Vice-President	
	,	

## NAVADO NATION FISCAL RECOVERY FUND



## DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Inf	ormation:	
Date Submitted: Nove	ember 28, 2022	
Program/Division: DCD	/Churchrock Chapter	
Contact Person: Dr. C	Carolene Whitman	
Phone: 505-	488-2464	Email: cwhitman@naataanii.org
		***************************************
Documents needed f	or processing:	
x Appe	ndix A - Request Form & Expend	diture Plan
X Appe	ndix B - Budget Forms (Form 1,	2, 3, 4, 5, Appendix J as needed)
X Appro	oved Chapter Resolution suppor	ting the project
X Requi	red Signatures:	
Prepa	rer	
	er President/Vice President	
[-Bar-rise]	er Manager/CSC	
X DCD /		
	Division Director FO Director	
[	O Director	
Notes:		
		Proposition of the second seco
Reviewed by:		
ŇN	Fiscal Recovery Fund Office	Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO) PO BOX 2469, Window Rock, Arizona 86515 (928)309-5532