



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

May 25, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : C M 2
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Iyanbito Chapter, Thoreau Chapter, Mariano Lake Chapter, and Churchrock Chapter- ARPA Funds Allocated to Delegate Arviso Region

I. Information on Contract (per Original Award):

Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, and Smith Lake Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CAP-11-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115184 and K2115189

☐ Contract Mod No. _____

☐ Amt of Budget Increase \$902,209.12 \$0.00 to \$902,209.12

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☒ Other, specify: NN Council Resolution CAP-11-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Steven Arviso Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Arviso Region totals \$902,209.12. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Executive Director - NN FRF Office

Revised February 2023




DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : 
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

SUBJECT : CAP-11-23 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Steven Arviso's Delegate Region. NNFRFO is requesting new business units in the amount of \$902,209.12.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$902,209.12 per CAP-11-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Iyanbito Chp Upgrade to Chapter House and Senior Center	1.4	\$200,000.00
2	Thoreau Chp Firewood and Pellet Stoves Purchase	2.18	\$100,000.00
3	Thoreau Chp Facility COVID-19 Mitigation and Prevention	1.4	\$50,000.00
4	Thoreau Chp Firewood and Wood Pellet Purchase	2.18	\$40,000.00
5	Mariano Lake Emergency Services Coordinator	3.1	\$112,209.12
6	Church Rock Chp Broadband Project	1.14	\$400,000.0
		TOTAL:	\$902,209.12

K2115184
K2115185
K2115186
K2115187
K2115188
K2115189

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

May 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

*RE: CAP-11-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council;
Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Steven
R. Arviso's Delegate Region (Chapters: Church Rock, Iyanbito, Mariano Lake, Pinedale, Smith Lake,
Thoreau)*

Dear Speaker Curley,

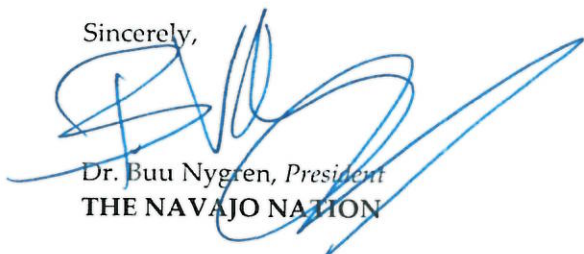
I am pleased to sign into law this resolution CAP-11-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Arviso's Delegate Region in the amount of \$902,209.12.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION
(CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH
LAKE, THOREAU)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Steven R. Arviso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. STEVEN R. ARVISO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

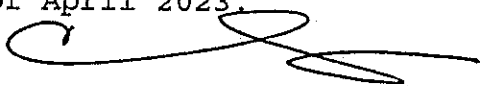
SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23

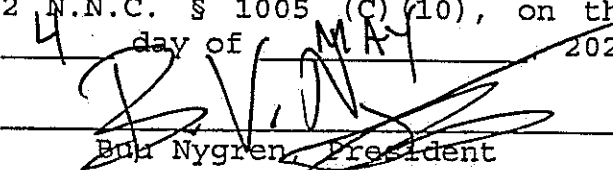
DATE

Motion: Honorable Helena Nez Begay
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of MAY, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION

Navajo Nation Council Spring Session

4/18/2023

10:30:58 AM

Amd# to Amd#	Consent Agenda: Legislation's	PASSED
MOT Begay, H	0014-23, 0017-23, 0022-23,	
SEC Parrish, S	0036-23, 0037-23, 0064-23,	
	and 0050-23	

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S	Damon, S	Nez, R	Slater, C
Aseret, L	Daniels, H	Notah, N	Tolth, G
Begay, H	James, V	Parrish, S	Tso, O
Begay, N	Johnson, C	Simonson, G	Yanito, C
Charles-Newton, E	Nez, A	Simpson, D	Yazzie, C
Claw, S			

Nay : 0

Excused : 2

Jesus, B	Crotty, A
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Not Voting : 0

Presiding Speaker: Curley, C

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Delegate Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Iyanbito Chapter Upgrade to Chapter House and Senior Center	Division of Community Development	1.4	HK0300	\$ 200,000.00
Division of Community Development	None Identified	Thoreau Chapter Firewood and Pellet Stoves Purchase	Division of Community Development	2.18	HK0319	\$ 100,000.00
Division of Community Development	None Identified	Thoreau Chapter Facility COVID-19 Mitigation and Prevention	Division of Community Development	1.4	HK0321	\$ 50,000.00
Division of Community Development	None Identified	Thoreau Chapter Firewood and Wood Pellet Purchase	Division of Community Development	2.18	HK0322	\$ 40,000.00
Division of Community Development	None Identified	Mariano Lake Emergency Services Coordinator	Division of Community Development	3.1	HK0324	\$ 112,209.12
Division of Community Development	None Identified	Churchrock Chapter Broadband Project	Division of Community Development	1.14	HK0329	\$ 400,000.00
		UNALLOCATED AMOUNT				\$ 7,900,130.88
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."						TOTAL: \$ 8,802,340.00

Iyanbito Chapter Chapter House and Senior Center Upgrade



Job K2115184 US TREASURY-IVANBITO CH ISE SR

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	200,000.00-	200,000.00-			200,000.00-		1.00
1710		Program Revenue	6 T	200,000.00-	200,000.00-			200,000.00-		1.00
1705		CG Revenue	5 T	200,000.00-	200,000.00-			200,000.00-		1.00
1700		External C/G Revenue Source	4 T	200,000.00-	200,000.00-			200,000.00-		1.00
1000		Revenues	3 T	200,000.00-	200,000.00-			200,000.00-		1.00
4200		Non Capital Assets	6 B N	80,000.00	80,000.00			80,000.00		1.00
4200		Non Capital Assets	6 T	80,000.00	80,000.00			80,000.00		1.00
4100		Office Supplies & Equipme	5 T	80,000.00	80,000.00			80,000.00		1.00
4410		Operating Supplies	6 B N	20,000.00	20,000.00			20,000.00		1.00
4410		Operating Supplies	6 T	20,000.00	20,000.00			20,000.00		1.00
4400		Operating Supplies	5 T	20,000.00	20,000.00			20,000.00		1.00
4000		Supplies	4 T	100,000.00	100,000.00			100,000.00		1.00
6200		External Contractors	6 B N	100,000.00	100,000.00			100,000.00		1.00
6200		External Contractors	6 T	100,000.00	100,000.00			100,000.00		1.00
6100		Plant, Property & Equipme	5 T	100,000.00	100,000.00			100,000.00		1.00
6000		Repairs & Maintenance	4 T	100,000.00	100,000.00			100,000.00		1.00
2000		Expenses	3 T	200,000.00	200,000.00			200,000.00		1.00



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0300

Date & Time Received: 12/13/22 at 14:21

Date & Time of Response: 12/20/22 at 17:00

Entity Requesting FRF: Iyanbito Chapter

Title of Project: Upgrade Iyanbito Chapter House and Iyanbito Senior Center

Administrative Oversight: Division of Community Development

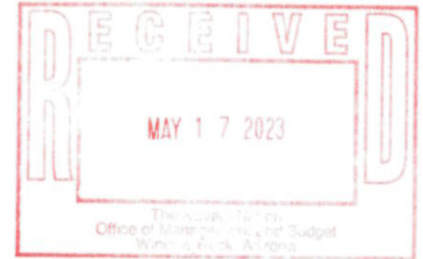
Amount of Funding Requested: \$200,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Iyanbito Chapter Date prepared: _____

Chapter's P.O. Box 498 phone/email: 505-905-5650
mailing address: Fort Wingate, NM 87316 website (if any): iyانبito@navajochapters.org

This Form prepared by: Delray Tom phone/email: 505-905-5650
Community Service Coordinator dtom@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Upgrade Iyanbito Chapter House and Iyanbito Senior Center

Chapter President: Seneca Becenti phone & email: 505-870-7818

Chapter Vice-President: VACANT phone & email: N/A

Chapter Secretary: Stephen Silversmith phone & email: sssilversmith@navajochapters.org

Chapter Treasurer: Stephen Silversmith phone & email: 505-870-8920

Chapter Manager or CSC: Delray Tom phone & email: 505-905-5650 dtom@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: 505-488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: 200,000 FRF funding period: 11/18/2022 -09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds to be utilized to resume pre-pandemic levels of service, implement building upgrades to mitigate the impacts of COVID-19 and to support community engagement in a post-pandemic world at the community facilities (e.g. chapter house, senior center) located in Iyanbito, New Mexico. Upgrades include: touchless equipment, new technology, reimagined workspaces, new HVAC system, air purifiers, etc. .

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Adapting Chapter and Senior Center operations, service delivery, and facilities to create a safe and healthy environment for staff, leadership, visitors, and community members affects their health, productivity and comfort. The value of implementing COVID-19 prevention strategies for our local governmental buildings and operations strengthen local governance and service delivery while mitigating the impact of COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026. Project will be completed by September 30, 2026 if funds are disbursed in January 2022. We are tiering the projects to ensure completion within two- four year time frame. Progress will be reported to the Division of Community Development and Iyanbito Chapter Community and all necessary entities.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Iyanbito Chapter Community Service Coordinator will be responsible for implementing the project for the chapter.

Iyanbito Senior Center Supervisor will be responsible for implementing the project for the Senior Center.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Iyanbito Chapter will be responsible for the operations and maintenance for the chapter house.

Iyanbito Senior Center will be responsible for the operations and maintenance for the Senior Center.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.4 - Prevention in Congregate Settings (WORKSITES)

Creating healthy work environments and gathering space for our community, protecting the health of staff, leadership, visitors and general public, is a COVID-19 prevention strategy that improves and provides a healthy and safe 'coming together' of our Navajo People to receive public/community services and conduct/take part in governmental/pubic service activities.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

Approved to submit
for Review:

signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

K2115184 B 5.18.23

PART I Business Unit No.: K (New) Program Title: ^{KW} Upgrade Iyanbito Chapter/ Iyanbito Senior Center Division/Branch: Division of Community Development

Prepared By: DeKay Tom Phone No.: 505-905-5650 Email Address: dltom@nchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Iyanbito Chapter	10/1/22 -	100,000.00	50%	2001 Personnel Expenses				
Iyanbito Senior Center	7/30/24	100,000.00	50%	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	60	100,000	100,000	100,000
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	60	50,000	50,000	50,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	60	50,000	50,000	50,000
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	200,000.00	200,000
TOTAL:				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:		—	—	
				Total # of Vehicles Budgeted:		—	—	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim- Martin APPROVED BY: Peard Yellowman

Sonlatsa Jim- Martin
Program Manager's Printed Name
Sonlatsa Jim- Martin
Program Manager's Signature and Date

Peard Yellowman
Division Director / Branch Chief's Printed Name
Peard Yellowman 5.18.23
Division Director / Branch Chief's Signature and Date

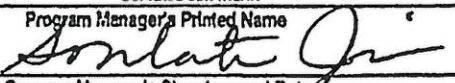

ENTERED
5/18/23 B

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

K2115184 R 5.18.23

PART I. PROGRAM INFORMATION:										
Business Unit No.: <u>K (New)</u>			Program Name/Title: <u>Upgrade Iyanbito Chapter Iyanbito Senior Center</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:										
			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To provide safe environment for Staff and Community members of Iyanbito Chapter</u>										
Program Performance Measure/Objective: <u>Assist the Navajo people with the capacity of the chapter</u>					150		150		150	
2. Goal Statement: <u>To provide safe environment for the staff and seniors who eat and congregate at the senior center</u>										
Program Performance Measure/Objective: <u>Assist approximately over 60 seniors Monday thru Friday for lunch and to congregate.</u>					25		25		25	
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Soriatsa Jim-Marlin Program Manager's Printed Name  Program Manager's Signature and Date			Pearl Yellowman Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date <i>12.2.22</i>							

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

K2115184

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Upgrade Iyanbito Chapter/ Iyanbito Senior Center</u>		Business Unit No.: <u>K (New)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000 ^{KW}	Supplies ^{KW}		100,000 ^{KW}
4200 ^{KW}	Non-Capital Assets ^{KW}	80,000 ^{KW}	
	4210-Non-Cap Furniture & Equip ^{KW} 30,000 ^{KW}		
	4230-Non-Cap Computer Equip ^{KW} + 50,000 ^{KW}		
	<u>80,000 ^{KW}</u>		
4410 ^{KW}	Operating Supplies ^{KW}	20,000 ^{KW}	
	4420- General Operating Supplies ^{KW} 20,000 ^{KW}		
6000 ^{KW}	Repairs & Maintenance ^{KW}		100,000 ^{KW}
6200 ^{KW}	External Contractor ^{KW}	100,000 ^{KW}	
	6230- HVAC ^{KW} 50,000 ^{KW}		
	6290-General Contractors ^{KW} + 50,000 ^{KW}		
	<u>100,000 ^{KW}</u>		
TOTAL		200,000	200,000 ^{KW}

ENTERED
5/18/23 ^B

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: ICH67 11/22-012 FMS Set Up Date: Company No: OMB Analyst:



RESOLUTION
OF THE
IYANBITO CHAPTER
THE NAVAJO NATION

No. ICH67 11/22-012

APPROVING THE REQUEST TO UTILIZE THE DELEGATE EDMUND YAZZIE REGIONAL EXPENDITURE PLAN FUNDS TO UPGRADE THE IYANBITO CHAPTER HOUSE AND IYANBITO SENIOR CENTER IN THE AMOUNT OF \$200,000.00.

WHEREAS:

1. Pursuant to Navajo Tribal Council Resolution W-30-55, and reaffirmed by Resolution CMY-23-79, the Council certifies and authorizes the Iyanbito Chapter as a Navajo Chapter; and
2. Pursuant to 26 N.N.C., Section 1, (B)(1)(2) and Section 103, the Iyanbito Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation laws; and
3. The Iyanbito Chapter, as part of Honorable Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the community of Iyanbito Chapter; and
4. The Iyanbito Chapter is submitting a funding proposal in the amount of \$200,000.00 to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project in accordance with Exhibit A; and
5. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project for the benefit of the community.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Iyanbito Chapter hereby approves the request to utilize the Delegate Edmund Yazzie regional expenditure plan funds to upgrade the Iyanbito Chapter House and Iyanbito Senior Center in the amount of \$200,000.00.
2. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Home Repairs and Upgrade Project for the benefit of community members.

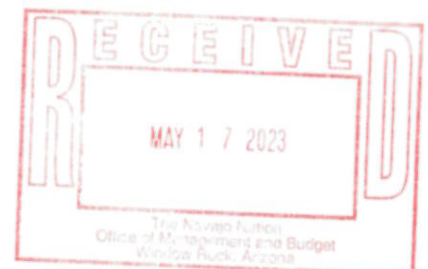
CERTIFICATION

We hereby certify the foregoing resolution was duly considered by the Iyanbito Chapter at a duly called Regular Chapter meeting at Iyanbito, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 00 opposed, and 03 abstained, this 27th day of November 2022.

Motion by: Eugene Marshall
Second by: Eunice Skeet

Seneca Becenti, President
Stephen J. Silversmith, Secretary/Treasurer

Thoreau Chapter Fire Wood Stoves- Pellet Stoves



Job K2115185 US TREASURY-THOREAU CH WD-STV

Project

Cost Code	Cost Type	Description	L P M DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Comit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	100,000.00-	100,000.00-			100,000.00-		1.00
1710		Program Revenue	6 T	100,000.00-	100,000.00-			100,000.00-		1.00
1705		CG Revenue	5 T	100,000.00-	100,000.00-			100,000.00-		1.00
1700		External CG Revenue Source	4 T	100,000.00-	100,000.00-			100,000.00-		1.00
1000		Revenues	3 T	100,000.00-	100,000.00-			100,000.00-		1.00
8020		Social	6 B N	100,000.00	100,000.00			100,000.00		1.00
8020		Social	6 T	100,000.00	100,000.00			100,000.00		1.00
8010		Public	5 T	100,000.00	100,000.00			100,000.00		1.00
8000		Assistance	4 T	100,000.00	100,000.00			100,000.00		1.00
2000		Expenses	3 T	100,000.00	100,000.00			100,000.00		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0319

Date & Time Received: 12/17/22 11:17

Date & Time of Response: 12/28/22 14:45

Entity Requesting FRF: Thoreau Chapter

Title of Project: Fire Wood Stoves - Pellet Stoves

Administrative Oversight: Div Comm Dev

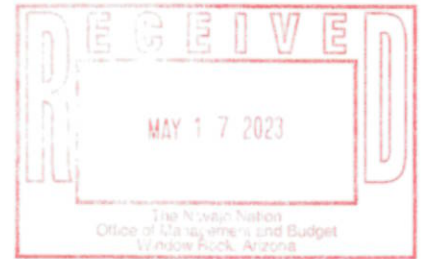
Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: Section 2.18 Housing Support:
Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is | federal laws |
| insufficient to make a proper determination | |

Name of DOJ Reviewer: Rodgerick-Begay_____

Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's PO Box 899 phone/email: 505.905.0139
mailing address: Thoreau, NM 87323 website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Fire Wood Stoves - Pellet Stoves

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Firewood Stove and Pellet Stove Vendors

Amount of FRF requested: 100,000 FRF funding period: January 2023 - September 2026 ☐ document attached
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Wood Stoves and Wood Pellet Stoves for our Navajo Community members who are dependent on these stoves for heating and cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to stay warm and cook safely. Substandard stoves can cause fires and create a carbon monoxide leak. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a need for stoves. Pellet stoves is an alternative source of heating for people with asthma, allergies, and respiratory issues.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project seeks to replace substandard wood stoves and pellet stove in our community by helping those in need to obtain a decent and safe stove for their homes.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is requested.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support: Other Housing Assistance : To support our Navajo community in obtaining a decent and safe stove for heating and cooking.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

Supporting Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:


Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice President)

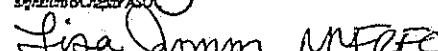
Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit
for Review:


signature of DCO Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

K2115185 5/18/23

PART I. Business Unit No. <u> </u> New		Program Title: <u>Theresa Chapter Fire Ward/Pellet Stove</u>		Division/Branch: <u>135</u>	
Prepared By: <u>Wendy Bennett</u>		Phone No: <u> </u>		Email Address: <u>thorad@navajonations.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
INN Fiscal Recovery Fund	01/01/23-09/30/25	100,000.00		2001 Personnel Expense				
				3000 Travel Expenses				
				3500 Freight				
				4000 Sup				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				Special Projects				
				8000 Public Assistance	6	6	100,000	100,000
				90 Capital				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	100,000.00	0
TOTAL:				\$100,000.00	0%			

PART IV. POSITIONS AND EMPLOYMENT						(E)
1						0 KW
						0 KW
						0 KW

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE

SUBMITTED BY: <u>Sonlatsa Jim-Martin</u>	APPROVED BY: <u>Pearl Yellowman</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>Sonlatsa Jim</u> 12/06/2022	<u>Pearl Yellowman</u> 12.6.22
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

ENTERED
5/18/23

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

K2115185 B 5.18.23

PART I. PROGRAM INFORMATION										
Business Unit Name: <u>New</u>			Program Name/Title: <u>Tribal Chamber Fire Wood/Pellet Stove</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM										
PART III. PROGRAM PERFORMANCE CRITERIA			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
<u>Eliminate substandard firewood storage & cooking source.</u>										
Program Performance Measure/Objective:										
<u>Procure Pellet/Wood Stoves for 10 households.</u>					10		12		20	
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
<u>Sonlatsa Jim-Martin</u> Program Manager's Printed Name <u><i>Sonlatsa Jim</i></u> 12/06/2022 Program Manager's Signature and Date			<u>Pearl Yellowman</u> Division Director/Branch Chief's Printed Name <u><i>Pearl Yellowman</i></u> 12.6.22 Division Director/Branch Chief's Signature and Date							

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Thoreau Chapter Fire Wood/Pellet Stove</u>		Business Unit No.: <u>New K2115185</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance <i>kw</i>		
8020	Social <i>kw</i>		
	Purchase Pellet and Wood Stoves to replace substandard stoves in Community homes. To reduce their energy bills and reduce health problems and/or illnesses.	100,000	100,000 <i>kw</i>
	8070 - Weatherization Assistance <i>kw</i> 100,000 <i>kw</i>		
ENTERED 5/18/23 <i>JB</i>			
TOTAL		100,000	100,000 <i>kw</i>



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87323
Office (505) 905-0189 Fax (505) 905-0140
thoreau@navajochapters.org



Vice President of the Navajo Nation
Myron Lier

Valerie Arvian, PRESIDENT • Herman Yellowhorse, VICE PRESIDENT • Judy K. Pintero, SECRETARY / TREASURER
Victoria Bennett, COMMUNITY SERVICE COORDINATOR • Olivia Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long, LANDBOARD • Edmund Yarrla, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-011**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$100,000.00 to purchase wood stoves and pellet stoves to provide source of heat for community membership.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00.


TCH 074-23-011

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

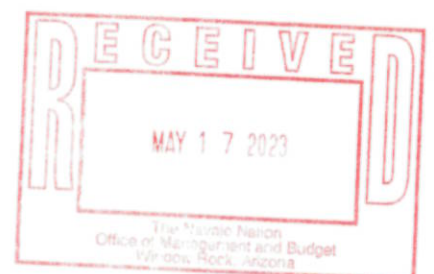
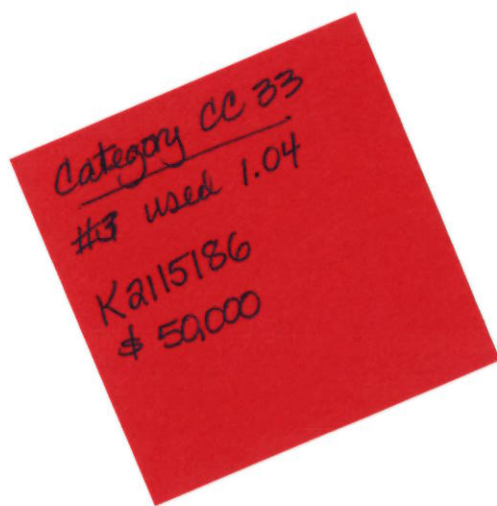
It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lisa Williams seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.


Valerie Arviso, President


Herman Yellowhorse, Vice President


Judy K. Platero, Secretary/Treasurer

Thoreau Chapter Chapter Facility COVID 19 Prevention



Job K2115186 US TREASURY-THOREAU CH FC C19

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	50,000.00-	50,000.00-			50,000.00-		1.00
1710		Program Revenue	6 T	50,000.00-	50,000.00-			50,000.00-		1.00
1705		CG Revenue	5 T	50,000.00-	50,000.00-			50,000.00-		1.00
1700		External CG Revenue Source	4 T	50,000.00-	50,000.00-			50,000.00-		1.00
1000		Revenues	3 T	50,000.00-	50,000.00-			50,000.00-		1.00
6110		Supplies	6 B N	50,000.00	50,000.00			50,000.00		1.00
6110		Supplies	6 T	50,000.00	50,000.00			50,000.00		1.00
6100		Plant, Property & Equipme	5 T	50,000.00	50,000.00			50,000.00		1.00
6000		Repairs & Maintenance	4 T	50,000.00	50,000.00			50,000.00		1.00
2000		Expenses	3 T	50,000.00	50,000.00			50,000.00		1.00



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0321

Date & Time Received: 12/17/22 at 11:38

Date & Time of Response: 12/29/22 at 8:00

Entity Requesting FRF: Thoreau Chapter

Title of Project: Chapter Facility COVID-19 Mitigation and Prevention

Administrative Oversight: Division of Community Development

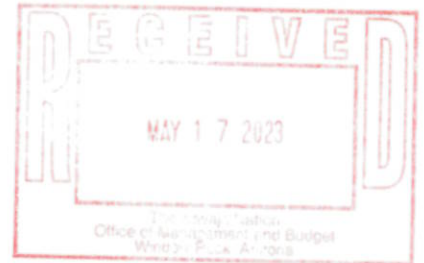
Amount of Funding Requested: \$50,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's PO Box 899 phone/email: 505.905.0139
mailing address: Thoreau, NM 87323 website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Facility COVID-19 Mitigation & Prevention

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com
Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221
Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com
Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com
Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org
DOD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Construction Contractors

Amount of FRF requested: 50,000 FRF funding period: January 2023 - September 2026 ☐ document attached
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will provide Construction Contractors with supplies and materials to implement mitigating measures for the Chapter Facility. To ensure that the Chapter improvements, Mitigating COVID-19 measures are properly constructed and installed meeting commercial standards. The improvement measures will include but not limited to the following: Ceiling repairs, roof repairs, office window installation, automatic main entrance doors, no touch soap dispensers, air purifiers, and automatic flushing toilets.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Chapter community to congregate and request/receive services needed in a place that has taken measures to limit the spread and/or transmission of COVID-19 and other variants.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter Administration and the Officials will be responsible for the operations and maintenance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.): The Chapter is considered a "Congregate setting" and is also a community service entity. It is where our Local Government meetings take place and we provide Community Services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit
for Review:


signature of DCD Director

FY 2023THE NAVAJO NATION
PROGRAM BUDGET SUMMARYPage 1 of 3
BUDGET FORM 1K2115186 B 5/18/23

PART I. Business Unit Name: <u>New</u>		Program Title: <u>Thoreau Chapter</u>		Facility: <u>COVID-19 Mitigation & Prevention</u>		Division/Branch: <u>DCD /ASC</u>	
Prepared By: <u>Vivianita Bennett</u>		Phone No.: <u>505-905-0139</u>		Email Address: <u>thoreau@navajochapters.org</u>			

PART II. FUNDING SOURCES	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) INR Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
INN Fiscal Recovery Funds	01/01/23-09/30/23	50,000.00	100%	2001 Personnel Expenses				
				3000 Travel				
				3500 Meeting Expenses				
				4000 Sup				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Insurance				
				6500 Contractual				
				7000 Special Transactions				
				8000 Public Assistance	6	50,000	50,000	50,000
				9000 Car				
				9500 Matching				
				9500 Ind				
				TOTAL		50,000	50,000.00	50,000
TOTAL: 550,000.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0 new	0 new	
				Total # of Vehicles Budgeted:		0 new	0 new	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sonlata Jim-Martin</u>	APPROVED BY: <u>Pearl Yellowman</u>
Program Manager / Director Name	Division Director / Director Name
<u>Sonlata Jim</u> 12/06/2022	<u>Pearl Yellowman</u> 12.6.22
Program Manager / Director Signature and Date	Division Director / Director Signature and Date

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

K2115186

R 5.18.23

PART I. PROGRAM INFORMATION:

Business Unit Name: New

Program Name Title: Thureau Chapter - Facility: COVID-19 Mitigating & Prevention

PART II. PLAN OF OPERATION RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: 1. Reduce the transmission of COVID-19 and other variants at Chapter 1. Implement measures to reduce transmission of COVID-19 and other variants at Chapter e.g., window, repair ceiling, ventilation install air purifiers, etc.			2		2		2	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED

Sonlata Jim-Martin

Program Manager's Signature



Program Manager's Signature and Date

12/06/2022

Pearl Yellowman

Division Director



Division Director's Signature and Date

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

K2115186 B 518.21

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Thoreau Chapter Facility: COVID-19 Mitigating & Prevention</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000 6010	<i>Repairs and Maintenance R&M Supplies R&M</i> 6120 Furniture & Equipment R&M Supplies Purchase Furniture & Equipment and R&M Supplies to COVID proof the Chapter Facility.	50,000	50,000
ENTERED 5/18/23			
TOTAL		50,000	50,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 1 of 1
PROJECT FORM

PART I. Business Unit No.: <u>New K2115186 R 5.18.23</u> Project Title: <u>Thoreau Chapter: Chp Facility COVID-19 Mitigation and Prevention</u> Project Description <u>Delegate Regional Projects Plan</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>Thoreau Chp: COVID-19 Mitigation & Prevention</u> Planned Start Date: <u>5/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>																								
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>2026</u>														
	FY <u>2023</u>												FY <u>2024</u>																										
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>														
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M									
	Setting Up Business Units - OMB Procurement (Bidding, Contracts) Labor and Construction Phase Project Close Outs																																						
PART V. Expected Quarterly Expenditures															\$	\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
																			10%									90%			100%								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87323
Office (505) 905-0139 Fax (505) 905-0140
thoreau@navniochapters.org



Vice President of the Navajo Nation
Myron Lizer

Valeria Ardan, PRESIDENT • Herman Yellowhairs, VICE PRESIDENT • Judy K. Fisters, SECRETARY / TREASURER
Vivella Bennett, COMMUNITY SERVICE COORDINATOR • Olive Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kenda Long, LANDBOARD • Edmund Yarris, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-014**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$50,000.00 for mitigating measures at the chapter facility to cover the materials needed to accomplish the mitigation for the safety of community membership and administration.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for


TCH 074-23-014


Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00.

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

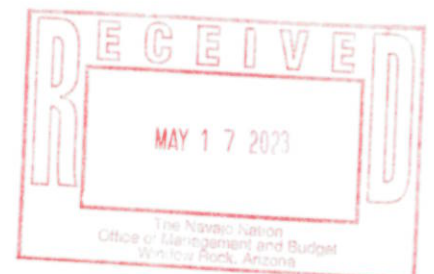
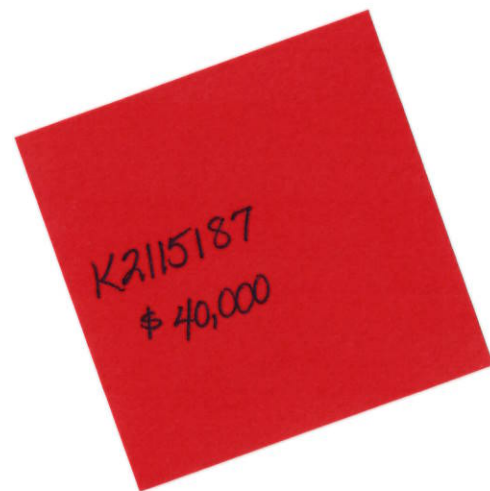
It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lester Emerson seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 17 In favor, 0 opposed and 3 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.


Valerie Arviso, President


Herman Yellowhorse, Vice President


Judy K. Platero, Secretary/Treasurer

Thoreau Chapter Firewood & Wood Pellet Purchase



Job K2115187 US TREASURY-THREAU CH WD/WD PL

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	40,000.00-	40,000.00-			40,000.00-		1.00
1710		Program Revenue	6 T	40,000.00-	40,000.00-			40,000.00-		1.00
1705		C/G Revenue	5 T	40,000.00-	40,000.00-			40,000.00-		1.00
1700		External C/G Revenue Source	4 T	40,000.00-	40,000.00-			40,000.00-		1.00
1000		Revenues	3 T	40,000.00-	40,000.00-			40,000.00-		1.00
8020		Social	6 B N	40,000.00	40,000.00			40,000.00		1.00
8020		Social	6 T	40,000.00	40,000.00			40,000.00		1.00
8010		Public	5 T	40,000.00	40,000.00			40,000.00		1.00
8000		Assistance	4 T	40,000.00	40,000.00			40,000.00		1.00
2000		Expenses	3 T	40,000.00	40,000.00			40,000.00		1.00



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0322

Date & Time Received: 12/17/22 11:48

Date & Time of Response: 10 January 2023; 7:52 pm

Entity Requesting FRF: Thoreau Chapter

Title of Project: Firewood & Wood Pellet Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$40,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: Section 2.18 Housing



Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is
insufficient to make a proper determination | federal laws |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's PO Box 899 phone/email: 505.905.0139
mailing address: Thoreau, NM 87323 website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Fire Wood & Wood Pellet

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Subcontractors for fire wood and wood pellets

Amount of FRF requested: 40,000 FRF funding period: January 2023 - September 2026 ☐ document attached
Indicate Project starting and ending/Deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Firewood and Wood Pellets for our Navajo Community members who are dependent on these sources for heat and cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to collect and transport/purchase firewood. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a preferred use of wood pellets. Wood pellets is an alternative source of heating for people with asthma, allergies, and respiratory issues.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Firewood and Wood Pellets will benefit our Navajo community, our elders who are in need of assistance with firewood or wood pellets to stay warm and cook. It will assist with their home energy bills and reduce the risk of health problems and/or illnesses during these hard economic times.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023, we will be tiering projects into categories (firewood, wood pellets) and small manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when it is requested.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.13 Other Economic Support : To support our Native community obtain firewood or wood pellets to keep warm and for cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to collect and transport/purchase firewood. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a preferred use of wood pellets. Wood pellets is an alternative source of heating for people with asthma, allergies, and respiratory issues.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


Signature of Preparer/CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of CSC

Approved by:


Signature of Chapter ASO

Approved to submit
for Review:


Signature of DCO Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1K2115187R 5.12.23

PART I. Business Unit No. <u> </u> New <u> </u>		Program Title: <u>Fire Wood / Wood Pellets</u>		Division Branch: <u>135</u>	
Prepared By: <u>Viviana Penick</u>		Phone No.: <u>505 505 0139</u>		Email Address: <u>thoreau@navajonations.org</u>	

PART II. FUNDING SOURCES	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NA Fiscal Recovery Fund	01/01/23-09/30/23	40,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Exp				
				4000 Supp				
				5000 Lease and R.				
				5500 Communications and Util				
				6000 Rep. Maintenance				
				6500 Contractual Services				
				7000 S. isactions				
				8000 Public Assistance	6	0	40,000	40,000
				9000 Cap				
				Ind				
				TOTAL		\$0.00	40,000.00	40,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
						0	0	
TOTAL:				\$40,000.00	100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

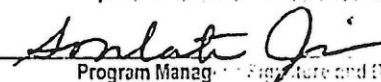

SUBMITTED BY: <u>Sonlatsa Jim Martin</u> Program Manager: <u>Pearl Williams</u> <u>Sonlatsa Jim</u> 12.06.2022	APPROVED BY: <u>Pearl Williams</u> Program Manager: <u>Pearl Williams</u> <u>Pearl Williams</u> 12.6.22
--	---

FY 2022

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

K2115187 B 5.18.22

PART I. PROGRAM INFORMATION:		Thoreau Chapter							
Business Unit No.	Now	Program Name/Title:	Fire Wood / Wood Pellets						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Program Performance Measure/Objective:									
Community members in need		45				67		66	
2. Goal Statement:									
Fuel for Pellet stoves for heating source									
Program Performance Measure/Objective:									
Community members in need		20				26		24	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. THE NAVAJO NATION AGREE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sanitation Manager					Program Director				
 Program Manager Signature and Date					 Program Director Signature and Date				

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

K2115187 B 5.18.23

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Thoreau Chapter - Fire Wood / Wood Pellets</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw 8000 kw 8020	Assistance kw Social kw 8095 Other Public Assistance Purchase Fire Wood for Community Members in need Approximately 180-cords [23,400.00] Purchase Wood Pellets for Community Members in need Approximately 60-ton [16,600.00] <u>40,000 kw</u>	40,000	40,000
ENTERED 5/18/23 B			
TOTAL		40,000	40,000

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87823
Office (505) 905-0139 Fax (505) 905-0140
thoreau@navajochapters.org



Vice President of the Navajo Nation
Myron Lizer

Victoria Arviso, PRESIDENT • Herman Yellowchorn, VICE PRESIDENT • Judy K. Flatern, SECRETARY / TREASURER
Victoria Bennett, COMMUNITY SERVICE COORDINATOR • Doree Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long, LANDWARD • Edmund Yards, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-012**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, It is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law Including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$40,000.00 to purchase fire wood and wood pellets to provide source of heat for community membership.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00.

TCH 074-23-012


- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

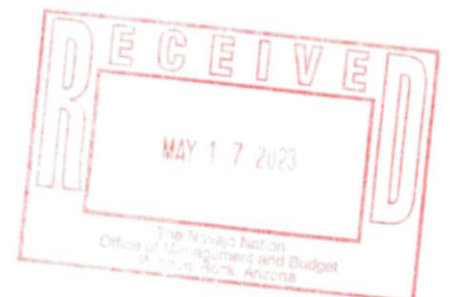
It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Miranda Francisco seconded by Lisa Williams and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.


Valerie Arviso, President


Herman Yellowhorse, Vice President


Judy K. Platano, Secretary/Treasurer

Mariano Lake Chapter Emergency Services Coordinator



Job K2115188 US TREASURY-MARIANO LK EMG SRV

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	112,209.00-	112,209.00-			112,209.00-		1.00
1710		Program Revenue	6 T	112,209.00-	112,209.00-			112,209.00-		1.00
1705		C/G Revenue	5 T	112,209.00-	112,209.00-			112,209.00-		1.00
1700		External C/G Revenue Source	4 T	112,209.00-	112,209.00-			112,209.00-		1.00
1000		Revenues	3 T	112,209.00-	112,209.00-			112,209.00-		1.00
2310		Temporary	6 B N	112,209.00	112,209.00			112,209.00		1.00
2310		Temporary	6 T	112,209.00	112,209.00			112,209.00		1.00
2300		Temporary	5 T	112,209.00	112,209.00			112,209.00		1.00
2001		Personnel Expenses	4 T	112,209.00	112,209.00			112,209.00		1.00
2000		Expenses	3 T	112,209.00	112,209.00			112,209.00		1.00



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0324

Date & Time Received: 12/17/2022 12:13

Date & Time of Response: 12 January 2023; 1:11 pm

Entity Requesting FRF: Mariano Lake Chapter

Title of Project: Mariano Lake Emergency Services Coordinator

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$112,209.12

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 3.1 Public Sector Workforce:
Payroll and Benefits for Public Health, Public Safety; or Human Services Workers



Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Mariano Lake Chapter Date prepared: 11/18/22
 Chapter's P.O. Box 164, Smith Lake, NM 87365 phone/email: 505-786-2180
 mailing address: website (if any): marianolake.navajochapters.org
 This Form prepared by: Ms. Leandra K. James phone/email: 505-786-2180
Community Services Coordinator ljames@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Mariano Lake Emergency Services Coordinator - Emergency Services

Chapter President: Mr. Jay R. DeGroat phone & email: jrdegroat@naataanii.org
 Chapter Vice-President: none phone & email: _____
 Chapter Secretary: Mr. Henry P. Begay Jr. phone & email: hpbegayjr@navajochapters.org
 Chapter Treasurer: Mr. Henry P. Begay Jr. phone & email: hpbegayjr@navajochapters.org
 Chapter Manager or CSC: Ms. Leandra K. James phone & email: ljames@nnchapters.org
 DCD/Chapter ASO: Ms. Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
☐ document attached

Amount of FRF requested: \$112,209.12 FRF funding period: January 1, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The continued response as a matter of community health and safety due to the continued immediate affects of the COVID-19, this project will hire an Emergency Services Coordinator to provide assistance with directing the Coronavirus program relief activities at the Mariano Lake Chapter and Community, will create, plan and prepare readiness for relief activities consisting of not only supplying PPE's but coordinating with programs to provide counseling services and healthy sessions to all the ages, and making available the public resources that can assist their livelihood and safety. The coordinator will also develop an effective community response plan in coordination with the available public services, and develop a training manual for all volunteers responding to the COVID-19.
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will develop a long-range plan to better provide a more direct and immediate response which otherwise, does not exist at the Mariano Lake Community, focusing primarily on the COVID-19 mitigation efforts to provide relief and assistance, including development of a training program for all personnel and volunteers to improve the overall conditions of the community residents. Education, Training & preparation is essential to fighting the bacterial war against the Coronavirus.
☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

This project will conclude on September 30, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leandra K. James, Community Services Coordinator

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Navajo Nation with the Mariano Lake Chapter Administration will maintain the operations and maintenance to continue the activities of the final emergency plan and training schedule.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project falls under the Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

This project will work in the public sector by working to develop an overall emergency community plan to benefit the public health and public safety in responding to the Coronavirus pandemic. The project to hire an emergency services coordinator will assist with the direction of the relief activities and improve the community plan to ensure readiness by all persons involved which starts with the relief personnel, volunteers and including providing education to the community residents and awareness of the existing programs and resources available to assist their various needs that arose from the negative impacts of the virus and pandemic.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Emergency Services Coordinator Job Description of the Navajo Nation

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Ms. LEANDRA K. JAMES
signature of Preparer/CONTACT PERSON

Approved by:

JR K. Groer
signature of Chapter President (or Vice-President)

Approved by:

Signature of GSC

Approved by:

Signature of Chapter ASO

Approved to submit
for Review:

Sisa Jymun, NNFRCO
signature of DCO Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of
BUDGET FORM 1

K2115188

B 5.18.23

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Mariano Lake Chapter -- Hire Emergency Service Coordinator</u>		Division/Branch: <u>DCD/ASC</u>	
Prepared By: <u>Leandra K. James</u>		Phone No.: <u>505-786-2180</u>		Email Address: <u>marianolake@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
	<u>01/25-07/30/26</u>							
PERSONNEL	<u>4 YEARS</u>	112,209.00	100%	2001 Personnel Expenses	6	Ø	112,209.12	112,209.12
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$0.00	112,209.12	112,209.12

TOTAL: \$112,209.00 100%		PART IV. POSITIONS AND VEHICLES	
		Total # of Positions Budgeted:	(D) (E)
		Total # of Vehicles Budgeted:	(D) (E)

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


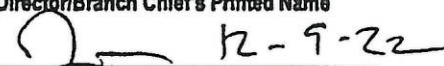
SUBMITTED BY: <u>Ms. Sonlatsa Jim-Martin</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Sonlatsa Jim-Martin</u> Program Manager's Signature and Date </div> <div> 12-09-2022 </div> </div>	APPROVED BY: <u>Dr. Pearl Yellowman</u> <div style="display: flex; justify-content: space-between;"> <div> <u>Dr. Pearl Yellowman</u> Division Director / Branch Chief's Signature and Date </div> <div> 12-9-24 </div> </div>
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FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of
BUDGET FORM 2

K2115188

PART I. PROGRAM INFORMATION:																	
Business Unit No.: <u>K - (New)</u>	Program Name/Title: <u>Mariano Lake Chapter Emergency Services Coordinator</u>																
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																	
PART III. PROGRAM PERFORMANCE CRITERIA:																	
	<table border="1" style="width:100%; border-collapse: collapse; font-size: 0.8em;"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </table>	1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1st QTR		2nd QTR		3rd QTR		4th QTR											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
1. Goal Statement: <u>Provide consistent Coronavirus Emergency Relief Services to the Community Members</u>																	
Program Performance Measure/Objective: <u>Hire an Emergency Services Coordinator to assist Mariano Lake Chapter & Community</u>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%; text-align: center;">1</td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>			1													
		1															
2. Goal Statement:																	
Program Performance Measure/Objective:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>																
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Program Performance Measure/Objective:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>																
5. Goal Statement:																	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																	
<u>Sonlatsa Jim-Martin</u> Program Manager's Printed Name  Program Manager's Signature and Date 12-09-2022	<u>Pearl Yellowman</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 12-9-22																

FY 2023

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 3 of 5
BUDGET FORM 3

[illegible]

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 4 of 5
BUDGET FORM 4

K2115188

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Mariano Lake Chapter Emergency Services Coordinator</u>		Business Unit No.: <u>K - (New)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
KW 2001 2310 2320	Personnel Expenses KW Temporary Person - Temporary Full Time Emergency Services Coordinator The Emergency Services Coordinator will be assigned to work at Mariano Lake Chapter to develop and improve the Coronavirus emergency services to improve the overall health and safety of the entire Mariano Lake Community. The person will report to the Community Services Coordinator and work with the Mariano Lake Chapter Administration and Committee Members, including the public to develop an emergency community relief plan and program to train all volunteers and involved personnel, as well as educate the community and provide awareness of existing programs and resources available to the specific needs of the community. Project will continue until funds are depleted. Emergency Services Coordinator @ \$26.87/hour x 2088 hours x 2 years = \$112,209.12 Position will continue until funds are depleted on or before September 30, 2026. Fringe ?? Workers Comp? Gen Liability?	112,209	112,209 KW
TOTAL		112,209	112,209

ENTERED
5/18/23 JB

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

[illegible]

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 1 of 1
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Mariano Lake Chapter: Mariano Lake Emergency Services Coordinator</u> Project Description: <u>Delegate Regional Projects Plan</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>Mariano Lake Chp: Emergency Services Coordinator</u> Planned Start Date: <u>5/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>															
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY <u>2023</u>												FY <u>2024</u>																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
	Setting Up Business Units - OMB																													
Procurement (Bidding, Contracts)																														
Labor and Construction Phase																														
Project Close Outs																														
PART V.																														
Expected Quarterly Expenditures																														
\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL						
						10%															90%			100%						

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

THE NAVAJO NATION


JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-H23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : 
Pearl Yellowman, Executive Director
Division of Community Development

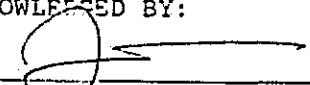
DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:


James Adakai, Division Deputy Director
Division of Community Development

c.



MARIANO LAKE CHAPTER
PO BOX 164
Smith Lake, NM 87365
Phone (505) 786-2180/2182 Fax (505) 786-2181
Email: marianolake@navajochapters.org

RESOLUTION OF THE MARIANO LAKE CHAPTER

Resolution No: MLC2022-11-01 (Page 1 of 2)

APPROVING THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDS PROPOSAL AND REQUEST FOR THE MARIANO LAKE CHAPTER PROJECTS FOR THE DELEGATE REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND FIFTY SIX DOLLARS AND SIXTY SEVEN CENTS (\$1,467,056.67) FOR THE FOLLOWING PROJECTS: HOME IMPROVEMENTS, PROFESSIONAL SERVICES, EMERGENCY SERVICES COORDINATOR AND PREMIUM PAY.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 1 (B.1) the Mariano Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B.1) the purpose of the Local Governance Act is to recognize governance at the local level. Through the Navajo Nation Council Delegates to Chapters governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
3. Pursuant to 26 N.N.C., Section 1 (B.2) enactment of the Local Governance Act allows Chapters to make decisions over local matters. This authority, in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Through adoption of this Act, Chapters are compelled to govern with responsibility and accountability to the local citizens; and
4. Pursuant to 26 N.N.C., Section 103 (A) the members of each Chapter, at a duly called meeting, are authorized to oversee the authority delegated to the Chapter;
5. The Mariano Lake Chapter, as part of Honorable Edmund Yazzie Region was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Mariano Lake Chapter; and
6. The Mariano Lake Chapter Officials, Land Use Planning Committee Members and Volunteers participated in the in-service training provided by the Chapter Administration to ensure the understanding that this is a one-time assistance to community members to overcome the negative of the Coronavirus; and
7. The Mariano Lake Chapter has identified the projects to be funded by the American Recovery Plan Act Funds through the Navajo Nation Fiscal Recovery Funds Office accordingly: A) Plan & Construct Home Improvements, and obtain B) Technical & Logistics Assistance by contracting Professional Services to Plan, Design & provide Project Management Services, and obtain C) Emergency Services Coordinator for temporary full time employment, and obtain D) Premium Payment for the Mariano Lake Chapter Community Services Coordinator and Accounts Maintenance Specialist to mitigate the negative effects of the Coronavirus; and
8. The Mariano Lake Chapter has discussed and concluded the projects to be in the best interest of assisting the community to improve the safety and health of the residents, and the projects will ensure improvements and completion of all eligible programs and projects provided by the Navajo Nation Fiscal Recovery Funds Office using the American Recovery Plan (ARPA) Act Funds.

Jay R. DeGroat, President

Vacant, Vice-President

Henry P. Begay Jr., Secretary/Treasurer



MARIANO LAKE CHAPTER
PO BOX 164
Smith Lake, NM 87365
Phone (505) 786-2180/2182 Fax (505) 786-2181
Email: marianolake@navajochapters.org

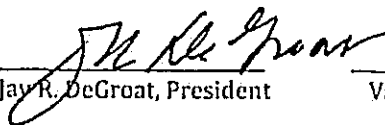
Continue Resolution No: MLC2022-11-01 (Page 2 of 2)

NOW, THEREFORE, BE IT RESOLVED THAT:

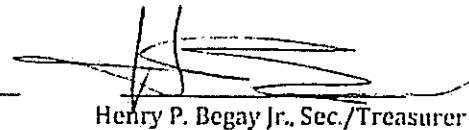
1. The Mariano Lake Chapter hereby approves the American Recovery Plan Act (ARPA) funds proposal and request for the Mariano Lake Chapter Projects for the Delegate Regional Expenditure Plan Funds in the amount of One Million Four Hundred Sixty Seven Thousand Fifty Six Dollars and Sixty Seven Cents (\$1,467,056.67) for the following projects: Home Improvements, Professional Services, Emergency Services Coordinator and Premium Pay.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Mariano Lake Chapter at a duly called meeting in Mariano Lake, Navajo Nation, New Mexico at which a quorum of chapter members were present and that the same was passed by a vote of 06 in favor, 00 opposed and 02 abstained this 21st day of November, 2022.


Jay R. DeGroat, President

Vacant, Vice-President


Henry P. Begay Jr., Sec./Treasurer

EMERGENCY SERVICES COORDINATOR

DEFINITION: Under general supervision, performs work of considerable difficulty in planning and devising programs to provide disaster relief and assistance in times of natural and man-made disasters such as droughts, excessive snows, or natural catastrophe; performs related work as assigned.

ESSENTIAL FUNCTIONS: This list is ILLUSTRATIVE ONLY and is not a comprehensive listing of all functions and tasks performed by incumbents of this class.

TASKS:

Assists with directing the Disaster Assistance Program activities; builds, plans, and assures readiness for disasters to protect property and lives; coordinates disaster relief planning and preparedness activities to improve the professional competence of those involved in emergency response; receives and responds to requests for participation in emergency planning meetings, conferences and workshops; prepares and maintains emergency plans with support groups and volunteers.

Establishes procedures for public information, develops media response plans and provides information to the public during times of disaster; coordinates emergency activities for overall support to the high risk, elderly, women with infants and children, and the handicapped in the community; participates in the Navajo Nation's Emergency Coordination Group; shares information about response capabilities; maintains close coordination with tribal and state officials to obtain assistance, funds and equipment.

Establishes and maintains a list of contacts and available resources within the Navajo Nation government that may be called upon in case of a natural, man-made or national security related disaster; assists in assessment of damage; conducts rehearsals or "exercise" emergency plans to ensure the efficient operation of the emergency preparedness forces, and to familiarize residents with emergency preparedness regulations, procedures, and operations.

Plans, prepares and manages budget for various Navajo Nation, federal and state grant funds; develops methods to assess training needs; organizes and provides training schedules; coordinates travel and per diem reimbursement plans for participants; coordinates emergency and disaster relief services; coordinates orientation for newly appointed commissioners; submits written documents and reports.

KNOWLEDGE, SKILLS AND OTHER CHARACTERISTICS:

Knowledge of applicable Navajo Nation, federal, and state laws, guidelines, policies, regulations and procedures pertaining to emergency management.

Knowledge of the principles and practices of emergency relief exercises.

Knowledge of the principles and practices of disaster relief plans and exercises.

Knowledge of the major participants in a disaster.

Knowledge of the capabilities and maintenance of equipment used in natural and man-made disasters.

Skill in interacting with individuals from various agencies throughout the Navajo Nation and southwest United States.

Skill in assuming various roles during an actual occurrence of disaster.

Skill in developing and implementing disaster relief plans and exercises.

Skill in providing leadership during a hazardous material incident.

Skill in establishing and maintaining effective working relationships.

PHYSICAL REQUIREMENTS AND WORK ENVIRONMENT: Work requires continual strenuous physical effort in providing actual implementation of exercising disaster and/or hazardous incidents.

THE NAVAJO NATION

Class Code: 2290
Public Safety Series
Emergency Preparedness Group
Overtime Code: Exempt
Pay Grade: 66

EMERGENCY SERVICES COORDINATOR

MINIMUM QUALIFICATIONS:

- A Bachelor's degree in Disaster Planning and Relief or related field; and four (4) years of experience providing disaster relief and hazardous materials education, training and operation; or an equivalent combination of education and experience.

Special Requirements:

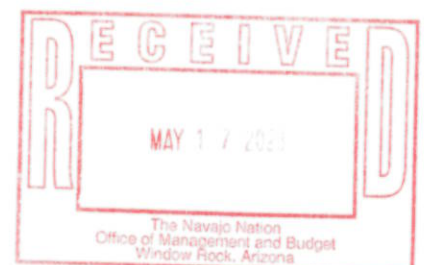
- Possess a valid state Driver's License.

PREFERRED QUALIFICATIONS:

- Possess an Incident Command System (ICS) Certification.

Depending upon the needs of the Nation, some incumbent s may be required to demonstrate fluency in both the Navajo and English languages as a condition of employment.

Church Rock Chapter Broadband



Job K2115189 US TREASURY-CHURCH RK CH BRDBD

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		400,000.00-	400,000.00-			400,000.00-		1.00
1710	Program Revenue	6 T		400,000.00-	400,000.00-			400,000.00-		1.00
1705	C/G Revenue	5 T		400,000.00-	400,000.00-			400,000.00-		1.00
1700	External C/G Revenue Source	4 T		400,000.00-	400,000.00-			400,000.00-		1.00
1000	Revenues	3 T		400,000.00-	400,000.00-			400,000.00-		1.00
9020	Infrastructure	6 B N		400,000.00	400,000.00			400,000.00		1.00
9020	Infrastructure	6 T		400,000.00	400,000.00			400,000.00		1.00
9001	Real Property	5 T		400,000.00	400,000.00			400,000.00		1.00
9000	Capital Outlay	4 T		400,000.00	400,000.00			400,000.00		1.00
2000	Expenses	3 T		400,000.00	400,000.00			400,000.00		1.00



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0329

Date & Time Received: 12/17/22 14:44

Date & Time of Response: 23 December, 2022; 2:46 pm

Entity Requesting FRF: Churchrock Chapter

Title of Project: Broadband

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health



Services _____

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's PO Box 549 phone/email: 505-488-2464 churchrock@navajochapters.org
mailing address: Churchrock, NM 87311 website (if any): churchrock.navaiochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President cwhitman@naataanli.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Broadband

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanli.org

Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanli.org

Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Manager or CSC: N/A phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: 400,000.00 FRF funding period: 01/01/2023 to 09/30/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Churchrock Chapter working in partnership with Continental Divide Electric Cooperative (CDEC) will oversee and implement \$400,000.00 in ARPA funds for Redbolt broadband for CDEC customers who live in the Churchrock community. The project will install high-speed broadband to improve connectivity; enable broadband length requirements to access virtual telework, school work, medical appointments, and to communicate needs base services to the Churchrock community.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Access to high quality high-speed broadband will enable the Churchrock community to communicate virtually, access critical information, telework, participate in online learning, telehealth services and reduce the in-person travel time needed to collect and inform the community members about pandemic health concerns. Oversight by Churchrock Chapter, CDEC, DCD ARPA, NNFRF.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Churchrock Chapter and CDEC Redbolt will plan and implement services based on eligible customers service requirements for construction timeline mobilization and scheduling. Challenges include: ROW; supply chain interruptions, network electronics and other equipment needed to mobilize services and authorization for use and regulations. This project estimates a successful completion of by 9/30/26 ☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Navajo Nation Broadband office, DCD ARPA, NNFRF and Churchrock Chapter in partnership with CDEC Redbolt will have the oversight of the Redbolt broadband connectivity.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance cost of service with Redbolt connectivity will be the responsibility of the customers receiving services through monthly invoices.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.20 Broadband: Other projects. Broadband services in support of Churchrock projects and initiatives identified in this request comply with service, deliverables and outcomes to improve network services that enable connectivity to Navajo homes in need of broadband services. Churchrock Chapter, CDEC Redbolt, Broadband, DCD ARPA will coordinate the mobilization for the broadband project for the Churchrock community

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

Approved to submit
for Review:

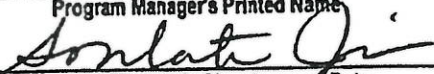

signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

K2115189

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> K- (New) </u>			Program Name/Title: Churchrock Chapter <u>Broadband</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To supplement the existing broadband project									
Program Performance Measure/Objective:									
Work with the FRF Office to complete the project for broadband in the community				1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin					Pearl Yellowman				
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name				
					 12.2.22				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

K2115189

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Churchrock Chapter <u>Bræbend</u>	Business Unit No.: <u>K- [New]</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 <i>kw</i> 9020 <i>kw</i>	Capital Outlay <i>kw</i> Infrastructure <i>kw</i> To install broadband to the areas hard reached by existing carriers. To supplement the services planned to be provided. 9036 - Communication <i>kw</i> 400,000.00 <i>kw</i>	400,000	400,000 <i>kw</i>
TOTAL		400,000	400,000

ENTERED
5/13/23 *RB*

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>K-(new)</u> Project Title: <u>Redbolt Broadband Program</u> <i>Churchrock Chapter</i> Project Description: <u>Renovate existing bathroom additions to meet ADA compliance, repair floors as needed.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>Redbolt Broadband Program</u> Planned Start Date: <u>4/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>ChurchRock Chapter</u>																				
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												Expected Completion Date if project exceeds 8 FY Qtrs.					
		FY 2023														FY 2024																			
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date									
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
Field Home assessments w/CDEC Selections of qualified homes Design layout of Broadband Connections to homes Execute and Launch Construction Project closeout-touchup & clean-up								X	X	X	X																								
												X	X																						
													X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
															X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
PART V.		\$		\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL										
Expected Quarterly Expenditures							10,000.00			40,000.00			100,000.00			100,000.00			100,000.00			50,000.00			5400,000.00										

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT
Account Maintenance Specialist

Resolution No.: CRC-11-2022-004

**APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA
EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$400,000 IN PARTNERSHIP
WITH CDEC IMPLEMENT REDBOLT BROADBAND FOR CDEC CUSTOMERS TO
CHURCHROCK COMMUNITY**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter in partnership with Continental Divide Electric Cooperative (CDEC) shall work to oversee and implement together to plan, design and construct the Redbolt High-Speed Broadband for CDEC customers who live in the Churchrock Community.


NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$400,000 to plan, design, and implement Redbolt Broadband.

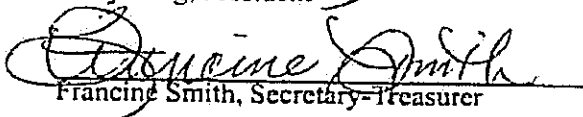
C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 34 in favor, and 0 opposed, and 1 abstained on this 23rd day of November, 2022.

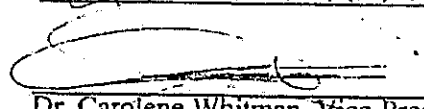
Motion: Janice Peterson Second: Elsie Peshlakai



Larry King, President



Francine Smith, Secretary-Treasurer



Dr. Carolene Whitman, Vice-President

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached,
packet will be returned to division/program.

Division/Program Information:

Date Submitted: November 28, 2022

Program/Division: DCD/Churchrock Chapter

Contact Person: Dr. Carolene Whitman

Phone: 505-488-2464

Email: cwhitman@naataanii.org

Documents needed for processing:

- ☒ Appendix A - Request Form & Expenditure Plan
- ☒ Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- ☒ Approved Chapter Resolution supporting the project
- ☒ Required Signatures:
 - ☒ Preparer
 - ☒ Chapter President/Vice President
 - ☒ Chapter Manager/CSC
 - ☒ DCD ASC
 - ☐ DCD Division Director
 - ☐ NNFRFO Director

Notes:

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532