



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

August 30, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : CMS  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa Chapter- ARPA Funds Allocated to Delegate Curtis Yanito

**I. Information on Contract (per Original Award):**

Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa	U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract	Funding Agency	CFDA No. - Federal	
CMY-36-23	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
	\$ 8,802,340.00		

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115213 to K2115216

Contract Mod No. \_\_\_\_\_

Amt of Budget Increase \$1,817,357.00 \$0.00 to \$1,817,357.00

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CMY-36-23

**III. Comments by CGS:**

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Curtis Yanito Region. Y-T-D budget in FMIS for CD Curtis Yanito totals \$1,817,357. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

*Handwritten signature/initials*

Revised February 2023

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Delegate Curtis Yanito

**CHAPTERS:** Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa

K215213  
K215214  
K215215  
K215216

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*To'likan Chapter	To'likan Chapter Rural Addressing Project	Division of Community Development	1.14	HK0328	\$ 137,089.00
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Purchase of Backhoe	Division of Community Development	6.1	HK0361	\$ 206,055.38
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Mobile Home Housing for 2-Clients	Division of Community Development	2.16	HK0362	\$ 207,212.62
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Storage Warehouse for Heavy Equipment and PPE Supply	Division of Community Development	6.1	HK0363	\$ 1,267,000.00
		UNALLOCATED AMOUNT				\$ 6,984,983.00
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
*Yideeskáądi Nitsáhákees* **RICHELLE MONTOYA** *VICE PRESIDENT*

June 8, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CMY-36-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Curtis Yanito's Delegate Region (Chapters: Mexican Water, Tólikan, Tee Nos Pos, Aneth, Red Mesa).*

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-36-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Yanito's Delegate Region in the amount of \$1,817,357.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

  
Dr. Buu Nygren, President  
THE NAVAJO NATION



RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION  
RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION  
(CHAPTERS: MEXICAN WATER, TÓLIKAN, TEES NOS POS, ANETH, RED MESA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Curtis Yanito's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Curtis

Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, TóŁikan, Tees Nos Pos, Aneth, Red Mesa) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. CURTIS YANITO'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, TóŁikan, Tees Nos Pos, Aneth, Red Mesa) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26<sup>th</sup> day of May 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

5/31/23

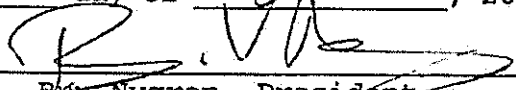
DATE

Motion: Honorable George H. Tolth  
Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 6 day of July, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation





**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0361

Date & Time Received: 12/20/22

Date & Time of Response: 12 January 2023; 8:29 am

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Backhoe Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$206,055.38

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government**

Services

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**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024.      |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers:** An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Mexican Water Chapter Date prepared: 11/23/2022  
 Chapter's mailing address: Red Mesa TP#1019, HC 61 Box 38 phone & email: 928-429-0943 mexicanwater@navajochapters.org  
Teec Nos Pos, AZ 86514 website (if any): mexicanwater.navajochapters.org  
 This Form prepared by: Phoebe Begay, Sr. Accountant phone/email: 928-429-0943/0986/1054  
pcbegay@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Backhoe for burial assistance and transporting and delivering PPE supplies & food off of truck.

Chapter President: Curtis Yanlto phone & email: 928-429-0943 cyanito@naataanli.org  
 Chapter Vice-President: Cassandra Beletso phone & email: 928-429-0943 cbeletso@unhsinc.org  
 Chapter Secretary: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org  
 Chapter Treasurer: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org  
 Chapter Manager or CSC: Phoebe Begay, Acting CM phone & email: 928-429-0943 mexicanwater@navajochapters.org  
 DCD/Chapter ASC: Calvin Tsosie phone & email: 928-429-0096 cetsois@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$206,055.38 FRF funding period: 10/1/22 - 12/30/26  document attached  
Indicate Project starting and ending/decision date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used to purchase a backhoe to be used for burial assistance for Covid-19 related deaths for chapter membership. In addition, it will be used to unload and load food, water, PPE supplies from semi trucks and cargo truck.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits of a warehouse is to assist families with backhoe services for burial assistance. Any assistance helps families relieve stress and financial burdens. Having a backhoe readily available helps covid patients and families the delay of the burial services. Also with the backhoe (forklift) unload and loading supplies will alleviate time periods to a minimum.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

Mecian Water Chapter obtain 3 quotes from vendors for a backhoe. Complete purchase by December 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:  
The Mexican Water Chapter and Administrative Service Center will be responsible for the implementation of the purchase of backhoe.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  
Once the project is completed, The Mexican Water Chapter will be responsible for the operations and maintenance costs of the backhoe.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  
6.1 Provision of Government Service. The Mexican Water Chapter will assist families with covid-19 related deaths by using backhoe for burial digging.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Sumbe Dwyer* signature of Preparer/CONTACT PERSON  
Approved by: *[Signature]* signature of Chapter President (or Vice-President)  
Approved by: *Sumbe Dwyer* signature of Chapter Manager or CEO  
Approved by: *[Signature]* signature of DCCO/Chapter ASO  
Approved to submit for Review: *Lisa Johnson MWRFO* signature of DCO Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Mexican Water Chapter Backhoe Division/Branch: DDI Executive Mexican Water Chapter  
 Prepared By: Phoebe Begay, Sr. Accountant Phone No.: (928) 429-0943 Email Address: pcbegay@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)	
<u>ARPA Funds</u>	<u>10/1/2023</u> <u>9/30/2026</u>	<u>\$ 206,055.38</u>	<u>100%</u>					
				2001 Personnel Expenses				-
				3000 Travel Expenses				-
				3500 Meeting Expenses				-
				4000 Supplies				-
				5000 Lease and Rental				-
				5500 Communications and Utilities				-
				6000 Repairs and Maintenance				-
				6500 Contractual Services	<u>6-AT</u>	<u>0-AT</u>	<u>206,055.38</u>	<u>206,055.38</u>
				7000 Special Transactions	<u>6-AT</u>	<u>0-AT</u>	<u>206,055.38</u>	<u>206,055.38</u>
				8000 Public Assistance				-
				9000 Capital Outlay				-
				9500 Matching Funds				-
				9500 Indirect Cost				-
				<b>TOTAL</b>			<u>206,055.38</u>	<u>206,055.38</u>
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Permanently Assigned Vehicles:		0	0	
	<b>TOTAL:</b>	<u>50.00</u>	<u>100%</u>					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Sonlatsa Jim-Martin, ASC Department Manager  
 SUBMITTED BY: Program Manager's Printed Name & Signature /Date  
Sonlatsa Jim 12/19/2022  
 SUBMITTED BY: Program Manager's Signature and Date

Pearl Yellow  
 APPROVED BY: Division Director/Branch Chief's Printed Name  
Pearl Yellow 12.16.22  
 APPROVED BY: Division Director/Branch Chief's Signature and Date

[Signature] 7/20/25

[Signature] 7/20/23

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>										
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Mexican Water Chapter - Backhoe</u>							
<b>PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:</b>										
CAP-84-98 To direct the Chapter Administration and Management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living to the chapter membership.										
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>										
		1st QTR		2nd QTR		3rd QTR		4th QTR		
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
1. Program Performance Area:										
<u>To purchase a new backhoe.</u>										
Goal Statement:										
<u>To be used for covid-19 burial assistance and unloading/loading PPE, &amp; other supplies.</u>		0		0		0		1		
2. Program Performance Area:										
Goal Statement:										
3. Program Performance Area:										
Goal Statement:										
4. Program Performance Area:										
Goal Statement:										
5. Program Performance Area:										
Goal Statement:										
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>										
Sonlatsa Jim-Martin, ASC Department Manager				<u><i>Randyellon</i></u>						
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name						
<u><i>Sonlatsa Jim</i></u> 12/19/2022				<u><i>Randyellon</i></u> 12.14.22						
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date						

*[Signature]* 12/20/23

*[Signature]* 12/20/23

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Mexican Water Chapter</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD #)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
	<del>6500 Communications and Utilities</del> <i>Att</i>		<del>206,055.38</del> <i>Att</i>
<del>7000</del> <i>Att</i>	Special Transaction: to purchase a new backhoe to be used for covid 19 related burial assistance and for unloading PPE's and other supplies.	<del>206,055.38</del> <i>Att</i>	
<i>6500 Att</i>	<i>Contracted Services Att</i>		<i>206,055.38 Att</i>
<i>69100 Att</i>	<i>Subcontracted Services Att</i>	<i>206,055.38 Att</i>	
	<i>6990 - Subcontracted Services Att</i>		
<b>TOTAL</b>		<b>206,055.38</b>	<b>206,055.38</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <u>New</u>														<b>PART II.</b> Project Information																																									
Project Title: <u>Mexican Water Chapter - Backhoe Purchase</u>														Project Type: <u>Backhoe Purchase</u>																																									
Project Description <u>Delegate Regional Projects Plan</u>														Planned Start Date: <u>1/1/2023</u>																																									
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														Planned End Date: <u>9/30/2026</u>																																									
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.														<b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.										Expected Completion Date if project exceeds 8 FY Qtrs.																															
FY <u>2023</u>														FY <u>2024</u>										Date <u>2026</u>																															
1st Qtr.    2nd Qtr.    3rd Qtr.    4th Qtr.    1st Qtr.    2nd Qtr.    3rd Qtr.    4th Qtr.														O N D    J F M    A M J    Jul A S    O N D    J F M    A M J    Jul A S						O N D    J F M																																			
<b>Setting Up Business Units - OMB</b>																																																							
<b>Procurement (Bidding, Contracts)</b>																																																							
<b>Labor and Construction Phase</b>																																																							
<b>Project Close Outs</b>																																																							
<b>PART V.</b> Expected Quarterly Expenditures														\$						\$						\$						\$						\$						\$						PROJECT TOTAL					
Expected Quarterly Expenditures														10%						90%						100%																													





## MEXICAN WATER CHAPTER

Red Mesa TP#1019, HC 61 Box 38 • Teec Nos Pos, AZ 86514 • (928) 429-0986

### Mexican Water Chapter

MWCDDEC06-017

#### RESOLUTION OF MEXICAN WATER CHAPTER

APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR MEXICAN WATER CHAPTER'S PURCHASE OF A NEW BACKHOE FOR EMERGENCY BURIAL ASSISTANCE FOR COVID-19 RELATED DEATHS, TO UNLOAD AND LOAD PPE'S, WATER, WOOD, COAL, AND FOOD FROM SEMI AND CARGO TRUCKS TO MITIGATE THE COVID-19 PANDEMIC.

#### WHEREAS,

1. Pursuant to 26 N.N.C., Section 102 (B); which permits Mexican Water Chapter to exercise local governance authorities contained within 26 N.N.C. Section 103, with the exception of land administration authority pursuant to 26 N.N.C. Section (D) (1); and
2. Pursuant to 26 N.N.C., Section 3 (A) the Mexican Water Chapter is a recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. part 1, section 10; and
3. Pursuant to CAP-34-88, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA); and
4. The Mexican Water Chapter is requesting funding from the ARPA funding pool in the amount of \$206,055.38 for a new backhoe; the funds will be used for emergency burial assistance for COVID-19 related deaths for its chapter membership and to unload and load PPE's, water wood, coal, food and other valuable asset to mitigate the COVID-19 Pandemic; and
5. The Mexican Water Chapter will not use the backhoe to grade road for residents; and
6. The Mexican Water Chapter will advertise through the Navajo Times newspaper for an invitation for bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

#### NOW THEREFORE BE IT RESOLVED THAT;

1. The Mexican Water Chapter hereby approves Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form and Expenditure Plan for Mexican Water Chapter's purchase of a new backhoe for emergency burial assistance for covid-19 related deaths, to unload and load PPE's, water, wood, coals and food from semi and cargo trucks to mitigate the covid-19 pandemic; and
2. The Mexican Water Chapter Administration will be responsible for the operation and maintenance cost of the backhoe.
3. The Mexican Water Chapter Administration shall initiate the procurement of backhoe in Fiscal Year 2023, and the estimated date of completion of the project will be before December 31, 2026.

**CERTIFICATION**

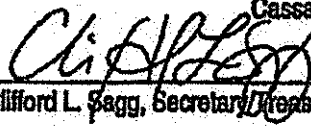
We, hereby certify that the foregoing resolution was duly considered by the Mexican Water Chapter membership, at a duly called Chapter Meeting at which a quorum was present and that the same was enacted by a vote of 25 in favor, 0 opposed, and 0 abstained, this 08<sup>th</sup> day of December 2022.



Curtis Yanito, President



Cassandra Beletso, Vice-President



Clifford L. Sagg, Secretary/Treasurer



**JOHN DEERE**

### Investment Proposal (Quote)

RDO Equipment Co.  
5500 East Penstock Avenue  
Flagstaff AZ, 86004  
Phone: (928) 526-0639 - Fax: (928) 526-2498

Proposal for:  
KAYENTA CHAPTER  
PO BOX 1088  
KAYENTA, AZ, 860331088  
NAVAJO

Investment Proposal Date: 9/21/2022  
Pricing Valid Until: 10/6/2022  
Deal Number: 1692718  
Customer Account#: 5520032  
Sales Professional: Buzz Ivicok  
Phone: (928) 526-0639  
Fax: (928) 526-2498  
Email: Bivicok@rdoequipment.com

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2023 JOHN DEERE 320P	\$234,843.00
			Freight In FACTORY FREIGHT	\$6,500.00
			Freight Out DELIVERY	\$2,880.00
			Prep / Reconditioning PRE-DELIVERY	\$3,300.00
			Customer Discount SOURCEWELL 43%	(\$100,982.49)
			PM Essential Final Tier 4 - 0 - 5000 Hours	\$32,077.38
			Warranty -John Deere Comprehensive-60 Months, 5000 Hours, Deductible: 200, Exp Date: 9/21/2027	\$0,325.00
			Item Subtotal:	\$187,742.89
1	TBD TBD	0	Attachment - New 2023 JOHN DEERE 60" FORK KIT	\$3,750.00
			Equipment Subtotal:	\$191,492.89

Balance:	\$191,492.89
Total Taxable Amount:	\$188,615.51
AZ STATE TAX:	\$8,882.47
AZ COUNTY TAX:	\$2,062.00
AZ CITY TAX:	\$3,618.02
Sales Tax Total:	\$14,562.49
Sub Total:	\$208,055.38
Cash with Order:	\$0.00
Balance Due:	\$208,055.38

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2023 JOHN DEERE 320P	17C0T 320 P-ller Backhoe Loader 0202 United States 0351 Translated Text Labels 0259 English 1003 Cab 8109 Sun Visor 8146 Left Side Console Storage with Cup Holders 8183 Radio, Bosch Premium Package 8207 Seat, Cloth Air-Suspension 183E JDLink™ 3009 AutoShift Transmission - Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential 4008 John Deere PowerTech™ EWL 4.6L (276 cu. in.) Engine Meets Final Tier 4 and Stage IV Emissions 8075 Diagnostic Oil Sampling Ports 5245 Galaxy 19.5L-24 12PR Rear & 12.5/80-18 10PR Front 0164 Dual Maintenance Free Batteries With Disconnect, Jump Post, and Engine Block Heater 6762 Extendible Dipperstick 6577 1250 lb. (567 kg.) Front Counterweight 7002 Auxiliary Hydraulics with One & Two Way Flow (Hammer & Thumb/Swinger) 7028 Pilot Controls, Two Lever, with Pattern Selection 7041 Loader Coupler, Three-Function Hydraulics, Single Lever 8125 Heavy-Duty Backhoe Bucket Cylinder 7808 24 in. (610 mm.) Wide, Svere-Duty, 7.5 cu. ft. (0.21 cu. m.) Bucket 7712 New Series Multi-Brand Quick Coupler - 42 in. Thumb Ready 7860 92 in. (2.34 m.) Wide, 1.31 cu. yd. (1.0 cu. m.) Long-Lip Coupler Bucket 0027 Thumb - 42 in. 4 Tine 8115 MFWD Driveshaft Guard AT437700 BKH Pin-on Bucket 18 in (457 mm) Svere Duty 5.1 Cu. Ft. (0.14 Cu. M.) AT308190 FORKS, PALLET (2) 60 IN.(1.52M) WITH 60 IN. (1.52
1	TBD	2023 JOHN DEERE 60" FORK KIT	