



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. Danny Simpson**

**CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint**

K2115210  
K2115211  
K2115212  
K2115213  
K2115214  
K2115215  
K2115216  
K2115217  
K2115218

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-42-23 on June 8, 2023				\$ 1,872,319.00
Division of Community Development	None Identified	Becenti Chapter Hazard/Premium Pay for Essential Workers	Division of Community Development	4.1	HK0498	\$ 115,000.00
Division of Community Development	None Identified	Becenti Chapter Bathroom Additions and Renovation Project	Division of Community Development	1.14	HK0481	\$ 178,000.00
Division of Community Development	None Identified	Nageezi Chapter Purchase of Heavy-Duty Equipment Project	Division of Community Development	6.1	HK0517	\$ 250,000.00
Division of Community Development	None Identified	Nageezi Chapter Warehouse Project	Division of Community Development	1.14	HK0516	\$ 200,000.00
Division of Community Development	None Identified	Nageezi Chapter Community Cemetery Project	Division of Community Development	6.1	HK0518	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Septic Cleaning Project	Division of Community Development	5.5	HK0502	\$ 30,000.00
Division of Community Development	None Identified	Crownpoint Chapter Cleaning Supplies Project	Division of Community Development	1.14	HK0514	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Utility Assistance Project	Division of Community Development	2.2	HK0289-2	\$ 150,000.00
Division of Community Development	None Identified	Crownpoint Chapter Half-Acre Homesite Project	Division of Community Development	2.23	HK0290-2	\$ 300,000.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL: \$ 3,195,319.00**

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. Danny Simpson**

**CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint**

K2115309  
K2115300  
K2115301  
K2115302  
K2115303  
K2115304  
K2115305  
K2115306  
K2115307

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 3,195,319.00
Division of Community Development	None Identified	Crownpoint Chapter Water-Point Upgrade Project	Division of Community Development	5.11	HK0515	\$ 25,000.00
Division of Community Development	None Identified	Lake Valley Chapter Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0439	\$ 100,000.00
Division of Community Development	None Identified	Lake Valley Chapter Employ of Waterline/Powerline ROW Agent	Division of Community Development	2.18	HK0571	\$ 50,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Heavy Equipment (Major Parts) Replacement (Blades, Bucket, Tires) Project	Division of Community Development	6.1	HK0543	\$ 10,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Septic Tank Cleaning Project	Division of Community Development	5.5	HK0574	\$ 40,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Home Renovations Project	Division of Community Development	2.18	HK0575	\$ 402,644.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Bathroom Additions (ADA Compliant) Project	Division of Community Development	1.14	HK0576	\$ 300,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Home/Bathroom Renovations Project	Division of Community Development	2.18	HK0577	\$ 600,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0578	\$ 150,000.00

**TOTAL: \$ 4,872,963.00**

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115328  
K2115306  
K2115310  
K2115311  
K2115312  
K2115313  
K2115314  
K2115315

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,872,963.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Rural Addressing Project	Division of Community Development	1.14	HK0579	\$ 75,000.00
Division of Community Development	None Identified	Huerfano Chapter Bathroom Additions/Waterlines Project	NN Department of Water Resources	5.11	HK0580	\$ 77,000.00
Division of Community Development	None Identified	Huerfano Chapter Solar System Project	Division of Community Development	2.18	HK0581	\$ 174,000.00
Division of Community Development	None Identified	Huerfano Chapter Septic System Cleaning Project	Division of Community Development	5.5	HK0602	\$ 33,000.00
Division of Community Development	None Identified	Huerfano Chapter Waterline Extension/Septic System Installation for Home Upgrades Project	NN Department of Water Resources	5.11	HK0603	\$ 182,885.00
Division of Community Development	None Identified	Becenti Chapter Housing Renovation Project	Division of Community Development	2.18	HK0582	\$ 255,000.00
Division of Community Development	None Identified	Nahodishgish Chapter Home Improvements Project	Division of Community Development	2.18	HK0614	\$ 753,028.00
Division of Community Development	None Identified	Crownpoint Chapter Hazard/Premium Pay for Employees Project	Division of Community Development	4.1	HK0538-2	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,329,464.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL: \$ 8,802,340.00**





**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

RE: *CJY-65-23 An Action Relating to The Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-42-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint), To Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-65-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Simpson's Delegate Region in the amount of \$4,600,557.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

  
Dr. Buu Nygren, *President*  
**THE NAVAJO NATION**

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNERF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-42-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CMY-42-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-42-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. S 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All additional projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in **Exhibit A**.

**SECTION THREE. AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**



- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### **SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### **SECTION FIVE. EFFECTIVE DATE.**

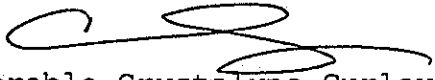
This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### **SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 19<sup>th</sup> day of July 2023.

  
Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

7/27/23


DATE

Motion: Honorable Shaandiin Parrish  
Second: Honorable Brenda Jesus

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.

  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION**

193

Navajo Nation Council Summer Session

7/19/2023  
07:24:07 PM

<b>Amd# to Amd#</b>	<b>Legislation 0133-23: Amending</b>	<b>PASSED</b>
MOT Parrish, S	CMY-42-23, the Navajo Nation	
SEC Jesus, B	Fiscal Recovery Fund Delegate	
	Region Project Plan for....	

**Yeas : 18**

**Nays : 0**

**Excused : 1**

**Not Voting : 4**

**Yea : 18**

Begay, H	Daniels, H	Nez, R	Simpson, D
Begay, N	James, V	Notah, N	Slater, C
Charles-Newton, E	Jesus, B	Parrish, S	Tolth, G
Claw, S	Johnson, C	Simonson, G	Yazzie, C
Crotty, A	Nez, A		

**Nay : 0**

**Excused : 1**

Damon, S

**Not Voting : 4**

Arviso, S	Aseret, L	Tso, O	Yanito, C
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**Presiding Speaker: Curley, C**



NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0614

Date & Time Received: 7/5/23 at 11:14

Date & Time of Response: 7/7/23 at 17:00

Entity Requesting FRF: Nahodishgish Chapter

Title of Project: Home Improvement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$753,028

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: \_\_\_\_\_  
2.18, Housing Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.07.07 16:16:56 -0600

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

223

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: NAHODISHGISH CHAPTER Date prepared: 12/30/22

Chapter's mailing address: PO BOX 369 Crownpoint, NM 87313 phone/email: 505-786-2028 nahodishgish@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Sylvia Morgan phone/email: 505-786-2028 smorgan@nnchapters.org  
Community Services Coordinator CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Improvement

Chapter President: Vanessa Begay-Lee phone & email: 505-290-3336

Chapter Vice-President: Ervin K. Johnson phone & email: 505-399-8578

Chapter Secretary: Brenda Holgate phone & email: 505-979-1069 bholgate@navajochapters.org

Chapter Treasurer: Brenda Holgate phone & email: 505-979-1069 bholgate@navajochapters.org

Chapter Manager or CSC: Sylvia Morgan phone & email: 505-786-2028 smorgan@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2093 casey\_begay@nndcd.org

Types of Subcontractors or Subrecipients that will be paid with FRF (if known): Public Employment Program  document attached

Amount of FRF requested: \$ 753,028 FRF funding period: 11/23 - 2/25/24  
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

provide interior/exterior renovations to existing homes including roof repairs, handicap ramps, energy efficient appliances: (doors, windows, walls, ceiling siding, floors, bathroom repairs, kitchen upgrades/repairs, weatherize homes)

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Our community will benefit from this home improvement to repair, renovate, upgrade of homes to ensure they are upgraded for the health/safety reasons, to reduce accidental mishaps due no ramps or broken doors, windows or ceiling failing apart from leakage from roofing damage, floors damaged, reduce excessive utility bills from no weatherization, or water leakage, no floor tiles, plumbing not fixed

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



Program(s) or Project(s) by December 31, 2026:

We will be using our Public Employment Program to provide these repairs, renovation and weatherization to existing homes and yes we will complete them before the deadline but we need the Navajo Nation to provide the turn around of all procurement processing and delivery of goods in timely manner. Funds to be encumbered by 2/25/24.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

The chapter administration will provide all documentations and hire Public Employment Program to implement these projects (Carpenters, Plumbers, Electric, Roofers)  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Prior to implementation of these projects the customers will be notified to ensure they understand to keep up with maintenance to prolong the materials, supplies, appliances equipment are taken cared of and they will be instructed how to take care of these so they will be responsible of course we will take notice of elders/disabled customers they need to contact the chapter if need arises to make sure all is taken cared of  document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Home improvement 2.18 Other than Best  document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

List of homes/names, location, community assessment forms and the estimated cost of each project(s) so that all funding source is accounted for  Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution NO. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] CONTACT PERSON Approved by: [Signature] Signature of Chapter President or Vice-President  
Approved by: [Signature] Signature of Chapter ASO  
Approved to submit for Review: [Signature] Signature of DCD Director

**HOME IMPROVEMENT PROJECT (ONE)**

Metal Roofing	Ceiling	Doors	Windows	Flooring	Walls	Kitchen	Bathroom	Expense will differ from one family to another due sizes & pricing
\$114,199.00	\$25,000.00	\$10,000.00	\$25,000.00	\$40,000.00	\$45,000.00	\$10,813.00	\$20,000.00	\$290,012.00

**2.18 HOUSING SUPPORT: OTHER HOUSING ASSISTANCE**

**1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19 (Included)**

This Pandemic was/is most challenging for both members of the community living here and off the reservation due to loss wages, homes (off reservation) virus affecting members, lost relatives due to virus, and we had more members moving back to the reservation because of shortage of employment off reservation and they needed help with resources to either repair/renovate their homes. We have numerous requests coming forth to the chapter during the pandemic for help and our chapter does not have the funding source to assist "all" members requesting for help.

We have completed majority of the community assesment to indicate the needs to help our community members with the list above. Some of these homes were built in the sixties, seventies and some even more years but these homes are stable to renovate to up with the living standards so we have established the Home Improvement Project utilizing the ARPA FUND to assist as many families as we can to make sure their health, safety and living standards are considered by assisting them with these renovations/repairs. The identified project will promote healthier & safe homes especially for our elders & disabled members. Some homes have minor repair or renovations needed just a handful but the rest are in dire need of renovations especially doors/windows where cold is going through cracks in them or broken. We have referred a lot of our community members to outside resources for help but due to this Pandemic these resources funding are depleting fast or have no funding at all for assistant. This project is a resort for the community members to resort to at this time of the ongoing Pandemic.

Our chapter among other 110 chapters "we" do have our own community members that have the expertise, experience and/or licensed Plumbers/Electricians to perform the duties of repair/renovations of these homes without having to resort to outside contractors to do the job for the chapters so we will be hiring our own community members to work with this project performing the same job as the contractors.

Our chapter relays on our own community members to perform duties of sort to complete the task on these projects. We will hire and use the requested ARPA FUND to pay for their services up to the completion of this Home Improvement Project for the community members in need.

**HOME IMPROVEMENT PROJECT (TWO)**

Refrigerator	Gas Range	Propane Range	Electric Range	Wood Stove	Pipe Kit	Hearth	Pellet Stove	Pipe Kit	Chimney Kit	Water Heater
\$900.00	\$900.00	\$800.00	\$700.00	\$1,500.00	\$200.00	\$150.00	\$1,900.00	\$300.00	\$500.00	\$654.00
55	14	45	1	18	18	18	10	10	28	13
\$49,500.00	\$12,600.00	\$36,000.00	\$700.00	\$27,000.00	\$3,600.00	\$2,700.00	\$19,000.00	\$3,000.00	\$14,000.00	\$8,500.00

2.18 HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

\$176,600

**1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19 (Included)**

Result of the community assessment we have found out there are a lot needs within our community homes with their appliances. Some appliances are so outdated it an accidental risks, or might cause fire, or some families have old cooling system they only have to store so little food to keep cold at least. Some appliances do not work at all so other alternatives are used such as using out dated wood stove to cook on, Wood stoves have cracks, holes, doors not closable or stove pipes are worn out causing smoke inhalation (health hazards), heat over heating walls behind or under stove (safety hazard), Pellet stove are old or worn need replacement and Chimney Kits needs to be replaced (fire hazard) and Water heaters are not working properly some are not workable overall this project will need to highly considered for the safety, health and accident prevention for our community members.

These appliances will be installed by our hired Public Employment Workers and we will have these appliances properly selected for each home so price may vary and properly installed for families.

This Pandemic is not leaving for some time soon and we have different viruses hurting our community members even though continued training is done to the public or announcement people are being affected on daily basis.

This project is to help those families with proper appliances to use daily without health risks, fire hazards, and promote healthier home environment.

Personnel										
Number	Wage	Hours	Total	FICA	MEDICARE	SUTA	WKMN	TOTAL	# employees	Grand Total
1	\$12.00	2080	\$24,960.00	\$1,547.52	\$361.92	\$1,597.44	\$174.72	\$28,641.60	10	\$286,416.00

**1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19**

The Chapter will hire temporary Public Employment Program employees to fulfill the Home Improvement Project - we have experienced (expertise) and licensed members of the community that we will hire to perform the task of repairing/renovating, installing required home equipment to complete this task of the Home Improvement Project. During this Pandemic there have been a lot of loss employment within neighboring cities reflecting members to resort back to living on the reservation and unemployment rate for the Navajo Nation is very high for years and years and employment positions advertised are most challenging due Degree is always required so we do our best to help families resort to PEP to help them with temporary employment to ease financial instability during this hard time of the Pandemic.

Nahodishgish Home Improvement

181,500.00

25,000.00

10,000.00

25,000.00

40,000.00

45,000.00

10,813.00

20,000.00

54,000.00

53,300.00

30,600.00

22,000.00

2,700.00

14,000.00

533,913.00 Subtotal

249,600.00

15,475.00

3,619.00

15,974.00

1,747.00

286,415.00 Subtotal

54,000.00

12,600.00

40,000.00

700.00

27,000.00

3,600.00

2,700.00

19,000.00

3,000.00

162,600.00 Subtotal

982,928.00 Grand Total

753,028.00 REQUESTED



THE NAVAJO NATION  
 NAHODISHGISH CHAPTER  
 PO BOX 369  
 CROWNPOINT, NEW MEXICO 87313  
 PHONE: (505) 786-2028  
 FAX: (505) 786-2370  
 Email: Nahodishgish@navajochapter.org

Vanessa Begay-Lee, Chapter President  
 Ervin K. Johnson, Vice President  
 Brenda Holgate, Secretary/Treasurer  
 Violette Nelson, Land Board Official  
 Danny Smipson, Council Delegate  
 Sylvia Morgan, CSC  
 Shynnette Chiquito, AMS

NAHO-2023-03-06

PROPOSED RESOLUTION OF NAHODISHGISH CHAPTER

REQUEST TO APPROVE THE "HOME IMPROVEMENT ASSISTANT<sup>ce</sup>" AMOUNT OF \$753,028 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) ALLOCATIO TO ASIST OUR COMMUNITY MEMBERS WITH MINOR AND MAJOR REPAIR T THEIR HOMES SUCH AS METAL ROOFING, DOORS, WINDOWS, CEILING, FLOORS, WALLS, KITCHEN, BATHROOM, UPGRADE OF OBSOLETE APPLICANCE FOR HEALTH AND SAFETY OF HOMES AND/OR TO PREVENT UNFORSEEN ACCIDENTS. THIS PROJECT WILL ALSO INCLUDE SALARIES, FICA, MEDICARE, SUTA AND WORKMAN'S COMPENSATION TO HIRE TEN (10) EMPLOYEES TO ASSIST IN THE COMPLETION OF THE PROJECTS. NAHODISHGISH CHAPTER AFFIRMS THAT THE CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO NATION AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the NAHODISHGISH is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C, part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (8) NAHODISHGISH is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and
3. By Resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition, and
4. The NAHODISHGISH CHAPTER hereby request to approve the "HOME IMPROVEMENT ASSISTANCE" AMOUNT OF \$753,028 from American Rescue Plan Act (ARPA) allocations to assist our community members with minor and major repairs and to help replace obsolete appliance for Health and Safety of homes and/or prevent unforeseen accidents.

NOW THEREFORE, BE IT RESOLVED THAT:

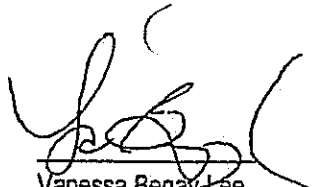
1. The NAHODISHGISH Chapter hereby Request and Approve the "Home Improvement Assistance amount of \$753,028 from American Rescue Plan Act (ARPA) allocation for community members and the Project includes Salaries, FICA, Medicare, SUTA and Workman's Compensation to hire Public Employment Employees to complete the project.

CERTIFICATION

WE, hereby certify that the foregoing resolution was duly considered by the NAHODISHGISH CHAPTER at a duly called meeting in NAHODISHGISH, NAVAJO NATION, NEW MEXICO at which a quorum of Chapter members was present and that the same was passed by a vote of 08 in favor, 00 opposed and 03 abstained this 23<sup>rd</sup>, **MARCH 2023.**

Motion by: Alberta Jim

Seconded by: Emery Billie



Vanessa Begay-Lee  
President



Ervin K. Johnson  
Vice President



Brenda Holgate  
Secretary/Treasurer





THE NAVAJO NATION  
 NAHODISHGISH CHAPTER  
 PO BOX 369  
 CROWNPOINT, NEW MEXICO 87313  
 PHONE: (505) 786-2028  
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 Email: Nahodishgish@navajochapter.org

Vanessa Begay-Lee, Chapter President  
 Ervin K. Johnson, Vice President  
 Brenda Holgate, Secretary/Treasurer  
 Violette Nelson, Land Board Official  
 Danny Simpson, Council Delegate  
 Sylvia Morgan, CSC  
 Shynette Chiquito, AMS

NAHO-2023-03-06

**“RESOLUTION OF NAHODISHGISH CHAPTER”**

The Nahodishgish Chapter Hereby Request and Approve the “Home Improvement Assistance” amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our Community Members with Minor and Major Repair to their homes such as Metal Roofing, Doors, Windows, and Ceiling, Floors, Walls, Kitchen, Bathroom, Upgrade of Obsolete Appliance for Health, and Safety of homes and/or to prevent unforeseen accidents. The Project will also include Salaries, FICA, Medicare, SUTA, and Workman’s Compensation to hire ten (10) employees to assist in the completion of the projects.

**WHEREAS:**

1. Pursuant to 26 N.N.C. section 3 (A) the NAHODISHGISH Chapter is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C.. part 1 section 10, and;
2. Pursuant to 26 N.N.C. section 1 (§) NAHODISHGISH CHAPTER is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and make recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and;
3. By Resolution CAP-34-98, the Navajo Nation Council approved the “Local Governance Act” where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition, and
4. The Nahodishgish Chapter hereby supports and approve the Home Improvement Assistance amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our community member with minor and major home repairs.
- 5.

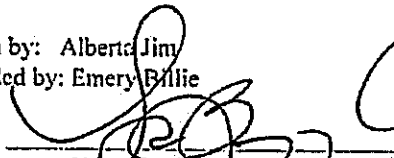
**NOW, THEREFORE IT BE RESOLVED THAT:**

1. The Nahodishgish Chapter Hereby Request and Approve the “Home Improvement Assistance” amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our Community Members with Minor and Major Repair to their homes such as Metal Roofing, Doors, Windows, and Ceiling, Floors, Walls, Kitchen, Bathroom, Upgrade of Obsolete Appliance for Health, and Safety of homes and/or to prevent unforeseen accidents. The Project will also include Salaries, FICA, Medicare, SUTA, and Workman’s Compensation to hire ten (10) employees to assist in the completion of the projects.

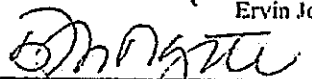
**C-E-R-T-I-F-I-C-A-T-I-O-N**

We, hereby certify that the foregoing resolution was considered at a duly considered by the NAHODISHGISH CHAPTER at duly called meeting in NAHODISHGISH, NAVAJO NATION, (New Mexico) at which a quorum of the chapter Officials was present and that the same was passed by a vote of 8 in favor, 0 opposed, and 3 abstained, on this 23rd day of March 2023.

Motion by: Alberta Jim  
 Seconded by: Emery Billie

  
 Vanessa Begay-Lee, President

  
 Ervin Johnson, Vice President

  
 Brenda Holgate, Secretary/Treasurer

Job K2115314 US TREAS-NAHODISHGISH IIM IMPRV

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue		6 B N	753,028.00-	753,028.00-			753,028.00-		1.00
1710	Program Revenue		6 T	753,028.00-	753,028.00-			753,028.00-		1.00
1705	CG Revenue		5 T	753,028.00-	753,028.00-			753,028.00-		1.00
1700	External CG Revenue Source		4 T	753,028.00-	753,028.00-			753,028.00-		1.00
1000	Revenues		3 T	753,028.00-	753,028.00-			753,028.00-		1.00
6520	Consulting		6 B N	286,416.00	286,416.00			286,416.00		1.00
6520	Consulting		6 T	286,416.00	286,416.00			286,416.00		1.00
6510	Professional Services		5 T	286,416.00	286,416.00			286,416.00		1.00
6500	Contractual Services		4 T	286,416.00	286,416.00			286,416.00		1.00
8500	Infrastrure (non cap)		6 B N	290,012.00	290,012.00			290,012.00		1.00
8500	Infrastrure (non cap)		6 T	290,012.00	290,012.00			290,012.00		1.00
8010	Public		5 T	290,012.00	290,012.00			290,012.00		1.00
8000	Assistance		4 T	290,012.00	290,012.00			290,012.00		1.00
9110	Furniture & Fixtures		6 B N	176,600.00	176,600.00			176,600.00		1.00
9110	Furniture & Fixtures		6 T	176,600.00	176,600.00			176,600.00		1.00
9100	Personal Property		5 T	176,600.00	176,600.00			176,600.00		1.00
9000	Capital Outlay		4 T	176,600.00	176,600.00			176,600.00		1.00
2000	Expenses		3 T	753,028.00	753,028.00			753,028.00		1.00

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nahodishgish Chapter - Home Improvement</u>		Business Unit No.: <u>NEW K2115314</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services		
6520	Consulting		
	6540 - Consulting-Expenses 286,416 x 1 = 286,416	286,416.00	286,416.00
8000	Assistance		
8500	Infrastructure (non cap)		
	8510 - Housing Constructn materials 290,012 x 1 = 290,012	290,012.00	290,012.00
9000	Capital Outlay		
9110	Furniture & Fixtures		
	9114 - Fixtures 176,600 x 1 = 176,600	176,600.00	176,600.00
<b>TOTAL</b>		<b>753,028.00</b>	<b>753,028.00</b>



POSTED  
11/01/23

*Alicia Hale*  
Alicia Hale

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>R2115314</u> <u>New</u>		Program Title: <u>Home Improvement</u>		Division/Branch: <u>Division of Community Development</u>				
Prepared By: <u>SYLVIA MORGAN</u>		Phone No.: <u>(505) 786-2028</u>		Email Address: <u>nahodishgish@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA FUND- Home Improvement	1/1/23 - 2/25/24	753,028.00	100%					
Project				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	286,416	286,416 AH
				7000 Special Transactions				
				8000 Public Assistance	6	0	290,016	290,016 AH
				9000 Capital Outlay	6	0	176,600	176,600 AH
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		50.00	753,028.00	753,028
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:	0	0		AH
				Total # of Vehicles Budgeted:	0	0		AH
				TOTAL:		\$753,028.00	100%	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>JAMES ADAKAI, DEPUTY DIRECTOR</u>			APPROVED BY: <u>CALVIN CASTILLO, DIRECTOR</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>05/17/2023</u>			<u>05/17/2023</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: <b>K2115314</b>									
Business Unit No.: <b>NEW</b>			Program Name/Title: <b>NAHODISHGISH SPECIAL DUTY PAY</b>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans to improve the standard of living for the chapter membership									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Obtain replenishment of funds used on Bathroom Addition Project during the Pandemic</u>									
Program Performance Measure/Objective: <u>Assisted families with bathroom additions for health &amp; safety standards</u>									
		1	1	1	1	2	2	1	1
2. Goal Statement: <u>Home Improvement project - minor/major repair of homes and/or upgrades to standards</u>									
Program Performance Measure/Objective: <u>Assist families minor/major interior/exterior home repairs/renovations for health/safety</u>									
		38		35		38		39	
3. Goal Statement: <u>Home improvement project - appliance assistant</u>									
Program Performance Measure/Objective: <u>Assist families with outdated &amp; non operational appliances for health/safety and prevent accidents</u>									
		42		42		42		42	
4. Goal Statement: <u>Hire for home improvement projects to implement short term employment</u>									
Program Performance Measure/Objective: <u>Employ men/women to complete home improvement projects within one year</u>									
		10		10		10		10	
5. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>JAMES ADAKAI, DEPUTY DIRECTOR</u> Program Manager's Printed Name  Program Manager's Signature and Date					<u>CALVIN CASTILLO, DIRECTOR</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date				
					05/16/2023				

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW K2115314</u> <b>Project Title:</b> <u>HOME IMPROVEMENT - ARPA NAHODISHGISH CHAPTER</u> <b>Project Description:</b> <u>Assist community members with renovations to their homes (Interior/exterior) Bathroom/Kitchen fixtures, lumber/materials, doors, windows, walls, floors, replace obsolete appliance for safe &amp; healthy</u> <b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	<b>PART II. Project Information</b> <b>Project Type:</b> <u>ARPA FUND</u> <b>Planned Start Date:</b> <u>January 1, 2023</u> <b>Planned End Date:</b> <u>January 31, 2024</u> <b>Project Manager:</b> _____																																
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																				Expected Completion Date if project exceeds 8 FY Qtrs.												
	FY 2020												FY 2020								Date												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.		4th Qtr.												
PEP	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
				X	X	X	X	X	X	X	X	X	X	X	X	X																	
	\$			\$			\$			\$			\$			\$		\$			\$			PROJECT TOTAL									
Expected Quarterly Expenditures				188,257.00			188,257.00			188,257.00			183,257.00			5,000.00								\$753,028.00									

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_