DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskąądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : *Calvin Castillo, Executive Director*
Division of Community Development (DCD)

FROM : _____
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *BU on Budget for Projects / Activities for Nazlini Chapter House and Blue Gap/Tachee Chapter House - ARPA Funds Delegate / Speaker Curley Region*

I. Information on Contract (per Original Award):

Title of Contract	Funding Agency	CFDA No. - Federal
Many Farms Chapter House, Low Mountain Chapter House, Nazlini Chapter House, and Blue Gap/Tachee Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	*21.027*

Grant No.	Amount	Fiscal Year	Term - Begin and End Date
CD-62-22	*$ 8,802,340.00*	*2022*	*03/11/2021 to 12/31/2026*

II. Data Entered in FMIS Regarding:

☐ New Contract or Grant Company No. *8059* Business Unit (K#) *K2115110-K2115120*

☑ Contract Mod No. Internal Modification No. 1

☑ Amt of Budget Increase $3,519,733.00 (AMOUNT) $2,429,000.00 (FROM) to $5,948,733.00 (TO)

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☑ Other, specify: Budget on projects / activities for Chapter listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents 2nd budgets entered into FMIS on $8.2 mil ARPA funds allocated to Speaker Crystalyne Curley Region. As shown in Sec. II above $3.5 mil was entered which is based on corrected budget received from NN FRF Office on April 10, 2023. $2.4 mil was previously entered and documented by Transmittal of March 22, 2023. Y-T-D budget in FMIS for Curley Region is $5,948,733. Information on Section I. of Transmittal above reflects $8,802,340 ARPA funding allocated for distribution to Chapter the respective Council Delegate serve aka Region

Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
(Ready for BU Setup)
As of February 10, 2023

	Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
	B. CD-62-22: Council Delegate Crystalyn Curley									
K2115110	1. Nazlini Chp Leach Field Project	X	X	X	X	X	X	$ 120,000.00	New DCD Exc Director signed budgets	1. X
K2115111	2. Nazlini Chp Bathroom Additions	X	X	X	X	X	X	$ 160,000.00	New DCD Exc Director signed budgets	2. X
K2115112	3. Nazlini Chp Housing Wiring	X	X	X	X	X	X	$ 105,000.00	New DCD Exc Director signed budgets	3. X
K2115113	4. Nazlini Chp Consulting Services	X	X	X	X	X	X	$ 150,000.00	New DCD Exc Director signed budgets	4. X
K2115114	5. Nazlini Warehouse Project	X	X	X	X	X	X	$ 400,000.00	New DCD Exc Director signed budgets	5. X
K2115115	6. Nazlini Chp Administration Bldg	X	X	X	X	X	X	$ 350,000.00	New DCD Exc Director signed budgets	6. X
K2115116	7. Nazlini Chp Cemetery Project	X	X	X	X	X	X	$ 150,000.00	New DCD Exc Director signed budgets	7. X
K2115117	8. Nazlini Chp Water Conservation Project	X	X	X	X	X	X	$ 590,468.00	New DCD Exc Director signed budgets	8. X
	9. Many Farms Chp House Support: Bathroom Additions	X	X	X	X	*	X	$ 400,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	10. Many Farms Chp Local Rural Addressing - E911	X	X	X	X	*	X	$ 100,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	11. Many Farms Chp HVAC Systems	X	X	X	X	*	X	$ 150,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	12. Many Farms Chp BB/Cellular Tower	X	X	X	X	*	X	$ 750,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
K2115118	13. Blue Gap/Tachee Chp Cellular Service Tower	X	X	X	X	X	X	$ 750,000.00	New DCD Exc Director signed budgets	9. X
	14. Low Mtn Chp Elderly Bathroom Makeover/Modification Project	X	X	X	X	*	X	$ 81,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	15. Low Mtn Chp Cellular Tower Project	X	X	X	X	*	X	$ 700,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	16. Low Mtn Chp New Homes Waterline Extension Project	X	X	X	X	*	X	$ 48,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	17. Low Mtn Chp Drainage/Septic System Project	X	X	X	X	*	X	$ 140,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
	18. Low Mtn Chp New Homes Electric and Powerline Extension	X	X	X	X	*	X	$ 60,000.00	Missing appendix J. New DCD Exc. Director signed budgets	
K2115119	19. Blue Gap/Tachee Chp Warehouse Building	X	X	X	X	X	X	$ 450,000.00	New DCD Exc Director signed budgets	10. X
K2115120	20. Blue Gap/Tachee Chp Eight (8) Bathroom Additions	X	X	X	X	X	X	$ 294,265.00	New DCD Exc Director signed budgets	11. X
							Total:	$ 5,948,733.00		

*Data exported from the NN Appproved Resolutions

*Prepared by:
Fiscal Recovery Fund Office

Nazlini Chapter: House Wiring

NNDOJ
Initial Eligibility Determination

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

Received
APR 1 0 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

RFS/HK Review #: HK0233

Date & Time Received: 11/28/22 11:34

Date & Time of Response: 5 December, 2022; 4:58 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $105,000

Eligibility Determination:

☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900

website (if any):

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Wiring (Negative Economic Impacts - Housing Support)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

☐ document attached

Amount of FRF requested: $105,000.00 FRF funding period: September 2022 - December 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & appliances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wiring houses in accordance with all applicable electrical codes. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to electricity facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act House Wiring Projects.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed house wiring. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once house wiring are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Negative Economic Impacts: 2.18 - Housing Support (other housing support)

Pursuant to the U.S. Treasury guidelines and funding objectives, these house wirings address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These house wirings will build healthier environments. Access to electricity facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Melina Winney
signature of Project CONTACT PERSON

Approved by: Melina Winney
signature of Chapter Manager or CSO

Approved by: signature of Chapter President or Vice President

Approved by: signature of DCD Director or ASO

Approved to submit for Review: signature of ED Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW

Project Title: Nazlini Chapter Government - House Wiring (2.18 Negative Economic Impacts: Housing Support)

Project Description Projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & applicances. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, etc.

Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: House Wiring

Planned Start Date: 10/1/2022

Planned End Date: 12/31/2026

Project Manager: Melissa Winney

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date 12/31/2026					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Finance (Securing Funds)		XX	XX	XX	XX																									
Planning & Selection						XX	XX	XX	XX	XX	XX																			
Preparation & Supplies												XX	XX	XX	XX	XX	XX													
Construction																		XX	XX	XX	XX	XX	XX	XX			35			

PART V.	$	$	$	$	$	$	$	$	PROJECT TOTAL
Expected Quarterly Expenditures			30,000.00	20,000.00	20,000.00	19,000.00	8,000.00	8,000.00	$105,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Signed
Budget
Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Nazlini Chapter Gov't (2.18 Negative Econ. Impacts) Division/Branch: Executive

Prepared By: Melissa Winney, Chapter Manager Phone No.: (928) 755-9500 Email Address:

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	10/1/22-12/31/26	105,000.00	100%
	TOTAL:	$105,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	104,500	104,500
7000 Special Transactions	6	0	500	500
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	105,000.00	105,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Melissa Winney, Chapter Manager
Program Manager's Printed Name

Melissa Winney
Program Manager's Signature and Date

APPROVED BY: Dr Pearl Yellowman, Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 11.22.22.
Division Director / Branch Chief's Signature and Date

1-9-23

2/9/2023
Calvin Castillo, Division Director
Division of Community Development

Received
APR 1 0 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW **Program Name/Title:** Nazlini Chapter Gov't (2.18 Negative Econ. Impacts)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To install or upgrade 35 house wiring at various Nazlini community member's homes								
Program Performance Measure: To install or upgrade 35 house wiring at various Nazlini community members homes	8		9		9		9	
2. Goal Statement:								
Program Performance Measure:								
3. Goal Statement:								
Program Performance Measure:								
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Melissa Winney, Chapter Manager
Program Manager's Printed Name

Dr. Pearl Yellowman, Director
Division Director/Branch Chief's Printed Name

Melissa Winney
Program Manager's Signature and Date

Pearl Yellowman 11.22.22
Division Director/Branch Chief's Signature and Date

V.P. Jefferson

2/9/2023
Calvin Castillo, Division Director
Division of Community Development

PART I. PROGRAM INFORMATION:

Program Name/Title: Nazlini Chapter Gov't (2.18 Negative Economic Impacts) Business Unit No.: NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	Negative Economic Impacts: House Wiring (Housing Support) - ARPA House Wiring Project. These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & applicances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wiring houses in accordance with all applicable electrial codes. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID -19 on the Navajo Nation. Access to electricity facilitates sustainable economic & social growth & can drastically increase the quaility of healthcare provided.		
6500	**Contractual Services**		
LOD 6 6520	Consulting AA		104,500 ✓
	Contract Services to provide electrical wiring system distributing power/energy to be used in equipment & applicances around the house.		
	6530 Consulting - Fees	52,250	
	6540 Consulting - Expenses	52,250	
7000	**Special Transactions**		
LOD 6 7410	Media AA		500 ✓
	Advertisement for potential vendors for project in accordance with Procurement Procedur		
	7440 Print Advertising	500	
AA	AA	AA	
	TOTAL	105,000	105,000

S.M. 4/12/23

Chapter Resolutions and Other Supporting Documents

NAZLINI CHAPTER GOVERNMENT

LEE V. BIGWATER • JOSEPH DEDMAN • JOANN DEDMAN • KEE ALLEN BEGAY, JR. • IRVIN SHIRLEY

CHAPTER PRESIDENT • CHAPTER VICE-PRESIDENT • SECRTARY/TREASURER • COUNCIL DELEGATE • GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION
NAZL-SEP-22-078

AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS FOR FISCAL YEAR 2023

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND

2. In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows: AND

PROJECT DESCRIPTION	CATEG	AMOUNT
Storm Water Conservation Crawler Dozer/Loader/Trailer	6.1	$500,000.00
Community Cemetery Fencing & Improvement	6.1	$150,000.00
Septic & Leachfield Replacement (34 x $20,000)	5.3	$687,000.00
Premium Pay for Nazlini Staff	4.1	$75,000.00
Chapter Warehouse	6.1	$2,000,000.00
Bathroom Addition (32 x $5,000)	1.14	$160,000.00
Housewiring (35 x $3,000)	2.18	$105,000.00
Modular Chapter Administration Bldg	6.1	$500,000.00
Solar Farm 100 acres		$2,000,000.00
Dual Broadband	5.17	$4,000,000.00
Convenience Store	2.9 2.13	$10,000,000.00

3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment.

P.O Box# 7387 • NAZLINI, ARIZONA 86540-7387 • PHONE (928) 755-5900 • FAX (928) 755-5903 • EMAIL: [illegible]

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Johnson Claw, seconded by Della Begay and passed by a vote of 14 in favor, 0 opposed, 0 abstained, this 14th day of September 2022.

Lee V. Bigwater, Chapter President

Joseph Dedman Jr., Chapter Vice President

JoAnn Dedman, Chapter Secretary/Treasurer

Irvin R. Shirley, Grazing Representative