



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

September 5, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : *cmj*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, Smith Lake Chapter, and Thoreau Chapter- ARPA Funds Allocated to Delegate Arviso Region

I. Information on Contract (per Original Award):

Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, Smith Lake Chapter, and Thoreau Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CMY-39-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115217 to K2115223

Contract Mod No. Internal Modification No. 1

Amt of Budget Increase \$4,141,169.79 \$902,209.12 to \$5,043,378.91

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-39-23

III. Comments by CGS:

This Transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Steven Arviso Region. As shown in Section II of Transmittal above, \$902,209.12 was previously entered per CAP-11-23 and documented by Transmittal of May 25, 2023. Y-T-D budget in FMIS for CD Arviso Region totals \$5,043,378.91. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

9/5/23

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

k2115217
k2115218
k2115219
k2115220
k2115221
k2115222
k2115223

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
Division of Community Development	None Identified	Smith Lake Chapter Home Renovation Assistance Project	Division of Community Development	2.18	HK0318-2	\$ 350,000.00
Division of Community Development	None Identified	Churchrock Chapter House Roof Renovation Project	Division of Community Development	2.18	HK0330-2	\$ 400,000.00
Division of Community Development	None Identified	Churchrock Chapter Local Rural Addressing Project	Division of Community Development	1.14	HK0434	\$ 200,000.00
Division of Community Development	None Identified	Pinedale Chapter Purchase of Manufactured Homes Project	Division of Community Development	2.15	HK0458	\$ 733,528.56
Division of Community Development	None Identified	Pinedale Chapter Home Improvement Project	Division of Community Development	2.18	HK0459	\$ 733,528.56
Division of Community Development	None Identified	Churchrock Chapter Bathroom Renovation Project	Division of Community Development	1.14	HK0462	\$ 467,056.00
Division of Community Development	None Identified	Iyanbito Chapter Home Repairs and Upgrades Project	Division of Community Development	2.18	HK0476	\$ 1,257,056.67
		UN-ALLOCATED AMOUNT				\$ 3,758,961.09

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-39-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Amending CAP-11-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) to include additional projects for this Delegate Region.

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-39-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Arviso's Delegate Region in the amount of \$4,141,169.79.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*
THE NAVAJO NATION



RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S
 DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE,
 PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR
 THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17), and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the President of the Navajo Nation on May 4, 2023.
 - D. CAP-11-23, Section Four, states that:
 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
 - E. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
 - F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE


This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

6/31/23

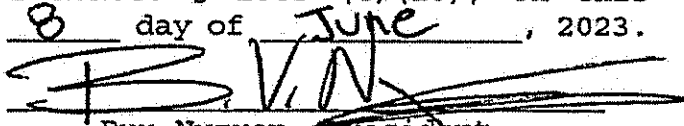
DATE

Motion: Honorable George H. Tolth
Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of June, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0459

Date & Time Received: 4/6/2023 at 16:53

Date & Time of Response: 4/13/2023 at 20:42

Entity Requesting FRF: Pinedale Chapter

Title of Project: Home Improvements

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$733,528.56

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: For budgeting purposes, the funding amount should be rounded to the nearest whole dollar.

Name of DOJ Reviewer: Mei M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pinedale Chapter Date prepared: 12/01/2022

Chapter's mailing address: PO Box 03 Churchrock, NM 87311 phone/email: (505) 786-2208 website (if any): www.pinedalegov.org

This Form prepared by: Titus Nez phone/email: titusnez@pinedalegov.org
Community Services Coordinator (505) 786-2209
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Improvements

Chapter President: Ruby Tsosie phone & email: rubytosie@pinedalegov.org

Chapter Vice-President: Clara J. Daye phone & email: claradaye@pinedalegov.org

Chapter Secretary: Sarah Jackson phone & email: sarahjackson@pinedalegov.org

Chapter Treasurer: Sarah Jackson phone & email: sarahjackson@pinedalegov.org

Chapter Manager or CSC: Titus Nez phone & email: titusnez@pinedalegov.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 733,528.⁵⁵ FRF funding period: 07/15/2022 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinedale Chapter will be using the funds to purchase building materials, and fixtures to renovate, and improve homes within the community. The Chapter has identified families within the Pinedale Chapter service area that will receive these improvements. Home Improvements will assist those families in need with safe weatherized home to shelter in place as COVID-19 pandemic is in effect, that were and are still impacted by the COVID-19 pandemic such as inadequate or failed infrastructure, lost of employment, lost of home and life.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit Pinedale community households in need of major home improvements such as replacing old plumbing, address exposed electric wires, structural assessment, roofing, foundation repaired, and improvements to heating and cooling units.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Phase 1 - Identify and select clients based on COVID-19 related needs (Dec. 2022), Phase 2 - Assst DCD with vendor selection, bid, etc. (Jan. 2023 to Aug. 2023), Phase 3 - Purchase and Install building materials (Sept. 2023 to April 2024) Phase 4 - Inspection and close-out of project (May 2024 to July 2024)

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinedale Chapter Officials and Administration including the President, Vice-President, Secretary/Treasurer and Community Services Coordinator), and Navajo Nation Division of Community Development, and NNFRF.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance will be each homeowner(s) responsibility. Pinedale Chapter will encourage home owners training with C.H.I.D.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18. Pinedale Chapter selected this category because community members in need of major improvements are greatly affected by the COVID-19 pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Chapter Resolution
- 2. Client list

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

[Signature]
Signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
Signature of Chapter President (or Vice-President)

Approved by:

[Signature]
Signature of ESC

Approved by:

[Signature]
Signature of Chapter AGO

Approved to submit for Review:

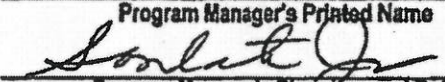

[Signature]
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Pinedale Chapter Home Improvements</u>		Division/Branch: <u>Community Development</u>	
Prepared By: <u>Titus Nez, CSC-Pinedale Chapter</u>		Phone No.: <u>(505) 786-2208</u>		Email Address: <u>titusnez@pinedalegov.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NNFRF CJN-29-22	FY 2023 7/15/22 - 9/23/22	733,528 ⁵²	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	0	0	733,528	733,528
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	733,528 ⁵²	733,528 ⁵²
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		733,528 ⁵²	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Solatsa Jim-Martin</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>2-1-23</u>	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>2-1-2023</u>
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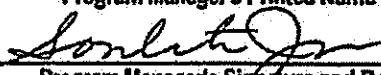

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Pinedale Chapter Home Improvement

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Site preparation, install home and materials								
Program Performance Measure/Objective: Assist DCD with site preparation and home installation with material	3		3		3			
2. Goal Statement: Inspection and close-out of project								
Program Performance Measure/Objective: Assist with inspection and close-out of project with DCD/ARPA					3		3	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								



PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<u>Sonlatsa Jim-Martin</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>2-1-23</u>	<u>Calvin Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date <u>2-1-2023</u>
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THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>New</u>			Program Name/Title: <u>Pinedale Chapter</u>			<u>Home Improvements</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Identify and select clients based on COVID-19 related needs									
Program Performance Measure/Objective:									
Select a majority of clients in need of a manufacture home		3							
2. Goal Statement:									
Assist DCD with vendor selection, and purchase of homes									
Program Performance Measure/Objective:									
To assist DCD with vendor and purchase of homes				3		3		3	
3. Goal Statement:									
Site preparation, install home and materials									
Program Performance Measure/Objective:									
Assist DCD with site preparation and home installation with material								3	
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin				Calvin Castillo, Executive Director					
_____ Program Manager's Printed Name				_____ Division Director/Branch Chief's Printed Name					
<u>Sonlatsa Jim</u> 2-1-23				<u>[Signature]</u> 2-1-2023					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Pinedale Chapter</u>			<u>Home Improvements</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Purchase building materials and install them									
Program Performance Measure/Objective:									
Purchase building materials and install them in all the affected homes		3		3					
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Solaisa Jim-Martin</u> Program Manager's Printed Name				<u>Calvin Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Pinedale Chapter <i>Home Improvements</i></u>		Business Unit No.: <u><i>New</i></u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	This project will benefit Pinedale community households in need of major home improvements such as replacing old plumbing, address exposed electric wires, structural assessment, roofing, foundation repaired, and improvements to heating and cooling units.		733,528.96
<i>1000</i>	<i>Repair & Maintenance</i>		
<i>1020</i>	<i>Supplies</i>		
	<i>1030- Building R&M Supplies</i>	<i>733,528.56</i>	
TOTAL		733,528.96	733,528.96

**Edit by CGS. m f 8/10/23*

KW KW

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Home Improvements</u> Project Descriptor: <u>Assist individual homes within the Pinedale Community with major home improvements to ensure safe and adequate living space during the COVID-19 pandemic</u> Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>Home Improvements</u> Planned Start Date: <u>7/15/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>DCD/ARPA</u>																				
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.			PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.													Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>9/30/26</u>																	
			FY				FY																										
			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/26</u>						
			O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
Phase 1: Identify and select clients based on COVID-19 pandemic needs																																	
Phase 2: Assist DCD with vendor selection and material purchasing																																	
Phase 3: Purchase and install building materials																																	
Phase 4: Inspection and close-out of project																																	
PART V.			S			S			S			S			S			S			S			S			PROJECT TOTAL						
Expected Quarterly Expenditures			104,789.78			104,789.78			104,789.78			104,789.78			104,789.75			104,789.75			104,789.24						5733,528.22						

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



THE NAVAJO NATION PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
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Ruby Teosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

PINEDALE CHAPTER RESOLUTION NO: PDC-2023-03-057

PINEDALE CHAPTER IS IN SUPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED SIXTY-SEVEN THOUSAND FIFTY-SEVEN DOLLARS AND TWELVE CENT (1,467,057.12) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT (ARPA) TO IMPEMENT THE FISCAL RECOVERY FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTER.

WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; AND
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; AND
3. Pinedale Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in compliance with the American Rescue Plan Act, American Rescue Plan Act Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies; AND
4. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local maters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; AND



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COUNCIL DELEGATE

5. The Pinedale will be responsible for the efficient management and administration of the Fiscal Recovery Funds which will be budgeted for the following purposes:
 - a. \$733,528.56 – Purchase Manufacture Homes
 - b. \$733,528.56 – Home Improvement (Major/Minor Improvement)
 - c. Total Budget – 1,467,057.12 = Solely given to Pinedale Chapter
Following American Rescue Plan Act/Fiscal Recovery Funds listed is divided between 6 chapter by Council Delegate. Edmund Yazzie
 - d. \$420,000.00 – Water Line Projects (NTUA)
 - e. \$250,000.00 – Solar Panels
 - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
 - g. \$6.2 Million – Bathroom Projects
 - h. \$2 Million – Housing
 - i. \$4.1 Million – Broadband
6. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of Fiscal Recue Fund projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation Fiscal Rescue Fund projects; AND
7. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; AND
8. The Pinedale Chapter will ensure efficient management and be accountable for all funds provided to the Navajo Nation FRF office. Including submitting financial reports, progress reports and preparing budgets; AND
9. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; AND
10. The Pinedale Chapter will develop and maintain a schedule of all Fiscal Recovery Fund funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding.

Titus J. Nez,
Community Services Coordinator
titusnez@pinedalegov.org

Laverna Holtsoi,
Accounts Maintenance Specialist
laverneholtsoi@pinedalegov.org



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NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve accepting the \$1,467,057.12 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divided between his district chapter of six (6).
2. The fund of \$1,467,057.12 will be divided for the following chapter projects:
 - a. \$733,528.56 – Purchase Manufacturing Homes
 - b. \$733,528.56 – Home Improvement for Major/Minor
 - c. Other Fiscal Recovery Fund funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this American Rescue Plan Act/Fiscal Recovery Fund allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.

CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 19 in favor, 0 opposed and 4 abstention of this 15th day of March, 2023.

Motion 1st: Clara Daye
Motion 2nd: Clarence Benally

Ruby Tsosie
Ruby Tsosie, President

Clara Daye
Clara Daye, Vice President

Sarah Jackson
Sarah Jackson, Secretary/Treasurer