



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

August 30, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CMS
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa Chapter- ARPA Funds Allocated to Delegate Curtis Yanito

I. Information on Contract (per Original Award):

Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa	U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract	Funding Agency	CFDA No. - Federal	
CMY-36-23	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
	\$ 8,802,340.00		

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115213 to K2115216

Contract Mod No. _____

Amt of Budget Increase \$1,817,357.00 \$0.00 to \$1,817,357.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-36-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Curtis Yanito Region. Y-T-D budget in FMIS for CD Curtis Yanito totals \$1,817,357. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Handwritten signature/initials

Revised February 2023

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Delegate Curtis Yanito

CHAPTERS: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa

K215213
K215214
K215215
K215216

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*To'likan Chapter	To'likan Chapter Rural Addressing Project	Division of Community Development	1.14	HK0328	\$ 137,089.00
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Purchase of Backhoe	Division of Community Development	6.1	HK0361	\$ 206,055.38
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Mobile Home Housing for 2-Clients	Division of Community Development	2.16	HK0362	\$ 207,212.62
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Storage Warehouse for Heavy Equipment and PPE Supply	Division of Community Development	6.1	HK0363	\$ 1,267,000.00
		UNALLOCATED AMOUNT				\$ 6,984,983.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-36-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Curtis Yanito's Delegate Region (Chapters: Mexican Water, Tólikan, Tee Nos Pos, Aneth, Red Mesa).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-36-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Yanito's Delegate Region in the amount of \$1,817,357.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, President
THE NAVAJO NATION



RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION
RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION
(CHAPTERS: MEXICAN WATER, TÓLIKAN, TEES NOS POS, ANETH, RED MESA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Curtis Yanito's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Curtis

Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, TóŁikan, Tees Nos Pos, Aneth, Red Mesa) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CURTIS YANITO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, TóŁikan, Tees Nos Pos, Aneth, Red Mesa) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/31/23

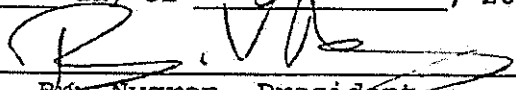
DATE

Motion: Honorable George H. Tolth
Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 6 day of July, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0328 [REISSUED]

Date & Time Received: 12/17/2022 5:00 P.M.

Date & Time of Response: 12/29/2022 5:00 P.M.; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Tolikan (Sweetwater) Chapter Government

Title of Project: Tolikan (Sweetwater) Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$137,089.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather than the Tolikan (Sweetwater) Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0328

Date & Time Received: 12/17/2022 13:54

Date & Time of Response: 12/29/22 17:00

Entity Requesting FRF: Tolikan (Sweetwater) Chapter

Title of Project: Tolikan (Sweetwater) Rural Addressing

Administrative Oversight: _____

Amount of Funding Requested: \$137,089.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

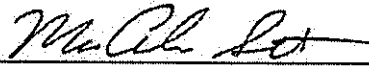
U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Tolikan (Sweetwater) Chapter Data prepared: 12/05/2022

Chapter's mailing address: P.O. BOX 105 phone & email: 928-429-0977 sweetwater@navajochapters.org
Teec Nos Pos, AZ 86514 website (if any): _____

This Form prepared by: Tovina Yazzie phone/email: Sweetwater@navajochapters.org
Chapter Manager 928-429-0977
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Tolikan (Sweetwater) Rural Addressing

Chapter President: Sarah Lee phone & email: 928-429-0977 sarahlee@naataanii.org
 Chapter Vice-President: Arnold Slowman phone & email: 928-429-0977 aslowman@naataanii.org
 Chapter Secretary: Rosalinda Nelson phone & email: 928-429-0977 rnelson@navajochapters.org
 Chapter Treasurer: Rosalinda Nelson phone & email: 928-429-0977 rnelson@navajochapters.org
 Chapter Manager or CSC: Tovina Yazzie phone & email: 928-429-0977 Toyazzie@NNChapters.org
 DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$137,089.00 FRF funding period: 1/1/23 30 document attached
FY 2022 To December 2026 1/1/23 - 12/30/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$137,089.00 Funds will be used by the Tolikan (Sweetwater) Chapter for Tolikan (Sweetwater) Chapter Rural Addressing Project. The Project will help First Responders, Public Medical Service, Police Department and CHR to locate community Members at their homes. For the HIGH RISK Community Members under Doctors care.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Project will help First Responders, Public Medical Service, Police Department and CHR to locate community Client Members at their homes. For the HIGH RISK Community Members under Doctors care. This Project will Benefit the Tolikan (Sweetwater) Community and The Navajo Nation.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

FY 22 Tolikan (Sweetwater) Chapter Obtain 3 Quotes from Potential Vendors for construction of the Rural Addressing System, utilizing the procurement process to obtain quotes to fund the project. The Proposed work consist of labor, materials and equipment for the Rural Addressing to complete the project by 12/31/2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tolikan (Sweetwater) Chapter & Administrative Service Center will be responsible for the implementation of the Rural Addressing Project

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the Completion of the project it will be the responsibility of the Tolikan (Sweetwater) Chapter to maintain the Operation and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

Chapter Resolution is Forthcoming.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Tovina Yazzie
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Tovina Yazzie
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCO/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCO Director

PART I. Business Unit No.: NEW 100109, 408097, 508090 *dy* **Program Title:** Tolikan (Sweetwater) Chapter Rual Addressing **Division/Branch:** DIV. COMMUNITY DEV.
Prepared By: Tovina Yazzie **Phone No.:** 928-429-0977 **Email Address:** Sweetwater@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
<u>ARPA Funding</u>	<u>01/01/23-</u> <u>12/31/26</u>	<u>137,089.00</u>	<u>100%</u>	2001 Personnel Expenses	6 <i>AT</i>	45,760	45,760 <i>AT</i>	45,760 <i>AT</i>
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6 <i>AT</i>	91,329 <i>AT</i>	91,329 <i>AT</i>	91,329 <i>AT</i>
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6 <i>AT</i>	0 <i>AT</i>	<u>137,089</u> <i>AT</i>	<u>137,089</u> <i>AT</i>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$137,089.00	<u>\$137,089.00</u>	<u>\$137,089.00</u>
PART IV. POSITIONS AND VEHICLES					(D)			
					Total # of Positions Budgeted:	0	0	
					Total # of Vehicles Budgeted:	0	0	
TOTAL:		<u>137,089.00</u>	<u>100%</u>					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
SUBMITTED BY: Tovina Yazzie, Chapter Manager **APPROVED BY:** *Paul Hillman*
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Tovina Yazzie 12/05/22 *Paul Hillman 12.12.22*
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

[Signature] 7/20/23

[Signature] 7/20/23

PART I. PROGRAM INFORMATION: *NEW*
 Business Unit No.: 488189; 488097; 508690 *Jy* Program Name/Title: Tollkan (Sweetwater) Chapter Rural Addressing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Purchase supplies and pay employees								
Program Performance Measure/Objective: To Obtain Price Quotes to purchase supplies	1		1		1		1	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<u>Jovina Yazzie</u> Program Manager's Printed Name	<u>Pearly Johnson</u> Division Director/Branch Chief's Printed Name
<u>Jovina Yazzie 12/05/22</u> Program Manager's Signature and Date	<u>Pearly Johnson 12.12.22</u> Division Director/Branch Chief's Signature and Date

[Signature] 7/20/23

[Signature] 7/20/23

PART I. PROGRAM INFORMATION:

Program Name/Title: Tolikan (Sweetwater) Chapter Rural Addressing

Business Unit No.: ^{NEW} ~~108103, 400097, 508090~~ *Jy*

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
2001 <i>AH</i>	Personnel Expenses: Salary for workers on the project <i>AH</i>	45,760 <i>AH</i>	137,089 <i>AH</i>
4000 <i>AH</i>	Supplies: Supplies for Project, Post & Signs <i>AH</i>	91,329 <i>AH</i>	
<i>6500</i> <i>AH</i>	<i>Contractual Services</i> <i>AH</i>		<i>137,089</i> <i>AH</i>
<i>6960</i>	<i>Subcontracted Services</i> <i>6990- Subcontracted Services</i> <i>AH</i>	<i>137,089</i> <i>AH</i>	
TOTAL		137,089	137,089

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>														PART II. Project Information																				
Project Title: <u>Tolikan Chapter - Rural Addressing</u>														Project Type: <u>Rural Addressing</u>																				
Project Description: <u>Delegate Regional Projects Plan</u>														Planned Start Date: <u>1/1/2023</u>																				
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														Planned End Date: <u>9/30/2026</u>																				
Project Manager: <u>Div of Community Development</u>																																		
PART III.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																	
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY <u>2023</u>														FY <u>2024</u>														Expected Completion Date if project exceeds 8 FY Qtrs.					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>									
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
Setting Up Business Units - OMB																																		
Procurement (Bidding, Contracts)																																		
Labor and Construction Phase																																		
Project Close Outs																																		
PART V.	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL												
Expected Quarterly Expenditures							10%																		100%									

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**Tolikan (Sweetwater) Chapter
Rural Addressing Budget for ARPA funds**

Description of Supplies	Quantity/Unit	Unit Cost	Total
10-ft. U-Channel post (hardware included) With Base Post (break-away assembly included) & Post Cap & Cross Bracket	100	\$ 163.00	\$ 16,300.00
10-ft. U-Channel Post (hardware included). With Base Post (break-away assembly included) With Shields & Arrow Signs Combination.	13	\$ 407.00	\$ 5,291.00
Flexible Post (yellow)	4000	\$ 15.00	\$ 60,000.00
Gas Powered Hammer	2	\$ 238.00	\$ 476.00
Fuel for Equipment - Gas (\$3.10 per gallon)	260	\$ 3.10	\$ 806.00
Tools-Shovel(s)	3	\$ 16.00	\$ 48.00
Tools-Sledge Hammer	3	\$ 40.00	\$ 120.00
Tools- Ratchet Wrench Set	2	\$ 42.00	\$ 84.00
Tools-Industrial Markers (17 per pack)	3	\$ 10.00	\$ 30.00
Field Staff Reflective Vests	5	\$ 10.00	\$ 50.00
Hard Hats	3	\$ 10.00	\$ 30.00
Safety Glasses	24	\$ 10.00	\$ 240.00
Ear Plugs (packages)	2	\$ 23.00	\$ 46.00
First Aid Kits	3	\$ 20.00	\$ 60.00
Sunscreen	24	\$ 10.00	\$ 240.00
Gloves	24	\$ 10.00	\$ 240.00
Field Vehicle- Gas (\$3.10 per gallon) 1820 miles	1820	\$ 3.10	\$ 5,642.00
Field Vehicle- Maintenance for Oil Change	-	\$ 1,000.00	\$ 1,000.00
Miscellaneous Office Supplies (Legal Pad, Pens, Copy Paper, Clip Board)	-	\$ 126.00	\$ 126.00
Laborers/Salary	2	\$ 22,880.00	\$ 45,760.00
Miscellaneous (PPE, ribbon tape, equipment, etc.)	-	\$ 500.00	\$ 500.00
		Total	\$ 137,089.00



Sweetwater Chapter

P. O. Box 105 • Teec Nos Pos, Arizona 86514

RESO-No.; SW-T-101 12/10/06

OF

THE SWEETWATER CHAPTER

RECEIVED
BY LGSC DATE 5-10-07

Supporting and Endorsing the Completion of a Rural Addressing System and the Development and Implementation of a Navajo Nation Enhanced Emergency 9-1-1 System

WHEREAS:

1. The Sweetwater Chapter is a recognized governing entity of the Navajo Nation located within the boundaries of the Navajo Nation. It is endowed with perennial responsibilities to advocate for its citizens and community within the Navajo Nation; and
2. The Sweetwater Chapter is aware of the need for a Navajo Nation-wide Enhanced Emergency 9-1-1 System for any sudden occurrences of emergencies; and
3. The Sweetwater Chapter acknowledges the need for establishment of an Enhanced Emergency 9-1-1 System on the Navajo Nation, to improve adequate communications and expedite emergency services; and
4. Furthermore, the Sweetwater Chapter genuinely believes those communities within Navajo Nation will not only benefit the people, but also public businesses, health care facilities, educational institutions, fire districts, emergency rescue personnel and police district.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Sweetwater Chapter hereby respectfully submits its support and endorsement in the implementation of a Rural Addressing System, commitment to help maintain the accuracy and subsequently, a Navajo Nation Enhanced Emergency 9-1-1 System, an effort by and through the Communications and Utilities Department of the Navajo Division of General Services.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Sweetwater Chapter at a duly called meeting at Sweetwater Chapter, Navajo Nation (Arizona), at which a quorum was present and was motioned by: Paul Hanley; seconded by: Roy D. Begay; that same was passed by a vote of 55 in favor, 0 opposed and 02 abstained, this 10th day of December 2006.

Lena Clark
Lena Clark, Chapter President

Lovena Lee
Lovena Lee, Vice President

Sarah Lee
Sarah Lee, Secretary/Treasurer

John Blackwater
John Blackwater, Grazing Committee

Woody Lee
Woody Lee, Council Delegate

NOTE: quotes are based on current metal market value & quantity of order

Estimated Cost of Road/Street Sign Material

▶ U-Channel Post w/breakaway (10") - \$63.50/ea

▶ U-Channel Post w/breakaway (8") - \$58.75/ea

▶ Shields - \$67.50/ea

*** (required for San Juan County Chapters, NM.) **

▶ Rectangular road signs - \$41.25/ea

other chapters may elect to get shield signs but only for roads with number

▶ Arrows - \$34.90/ea

▶ Sign Brackets (Post Caps) - \$18.00/ea

▶ Standard Cross-Brackets - \$10.50

▶ Adjustable Cross-Brackets - \$24.95

▶ Hardware (nuts and bolts) - \$0.50/ea

▶ Average cost for Category A roads - \$512.70

▶ Average cost for Category B roads - \$127.75



for one intersection:

- \$64 for 10-ft. U-channel post (bolts, lock washers, etc. usually included)
- \$69 for U-channel post base post (break-away assembly usually included)
- \$19 for post cap
- \$11 for cross-bracket

about \$163 for intersection sign

for one shield sign:

- \$64 for 10-ft. U-channel post (bolts, lock washers, etc. usually included)
- \$69 for U-channel post base post (break-away assembly usually included)
- \$68 shield (must be for numbered road)

about \$201

for one shield intersection signs combination:

- \$64 for 10-ft. U-channel post (bolts, lock washers, etc. usually included)
- \$69 for U-channel post base post (break-away assembly usually included)
- \$68 shield x 3 = \$204 (must be for numbered road)
- \$35 arrow signs x 2 = \$70

\$407

others:

please note: these prices (for these and all other parts) will vary depending on the quantity and current metal market value at the time of quotation from sign vendors

- adjustable 5.5" cross-brackets = \$25
 - adjustable 5.5" post caps = \$25
 - adjustable 12" cross-brackets (for blade signs 36" or longer) = \$25
 - adjustable 12" post for blade signs 36" or longer = \$25
 - 12" cross-brackets (for blade signs 36" or longer) may not be available anymore
 - 12" post for blade signs 36" or longer) may not be available anymore
 - * Universal 180-degree adjustable hardware for 5.5" postcap or cross-bracket = \$8
 - * Universal 180-degree adjustable hardware for 12" postcap or cross-bracket = \$16
- adjustable hardware is for intersection signs where junction might be at 45-degree angle or so

- Flexible delineator post ; usually a box of 25 x \$.5 = \$375
For rural centerline where there are no additional road/street markings ; flex post along rural dirt roads will help emergency vehicles which of the many spire roads are centerlines

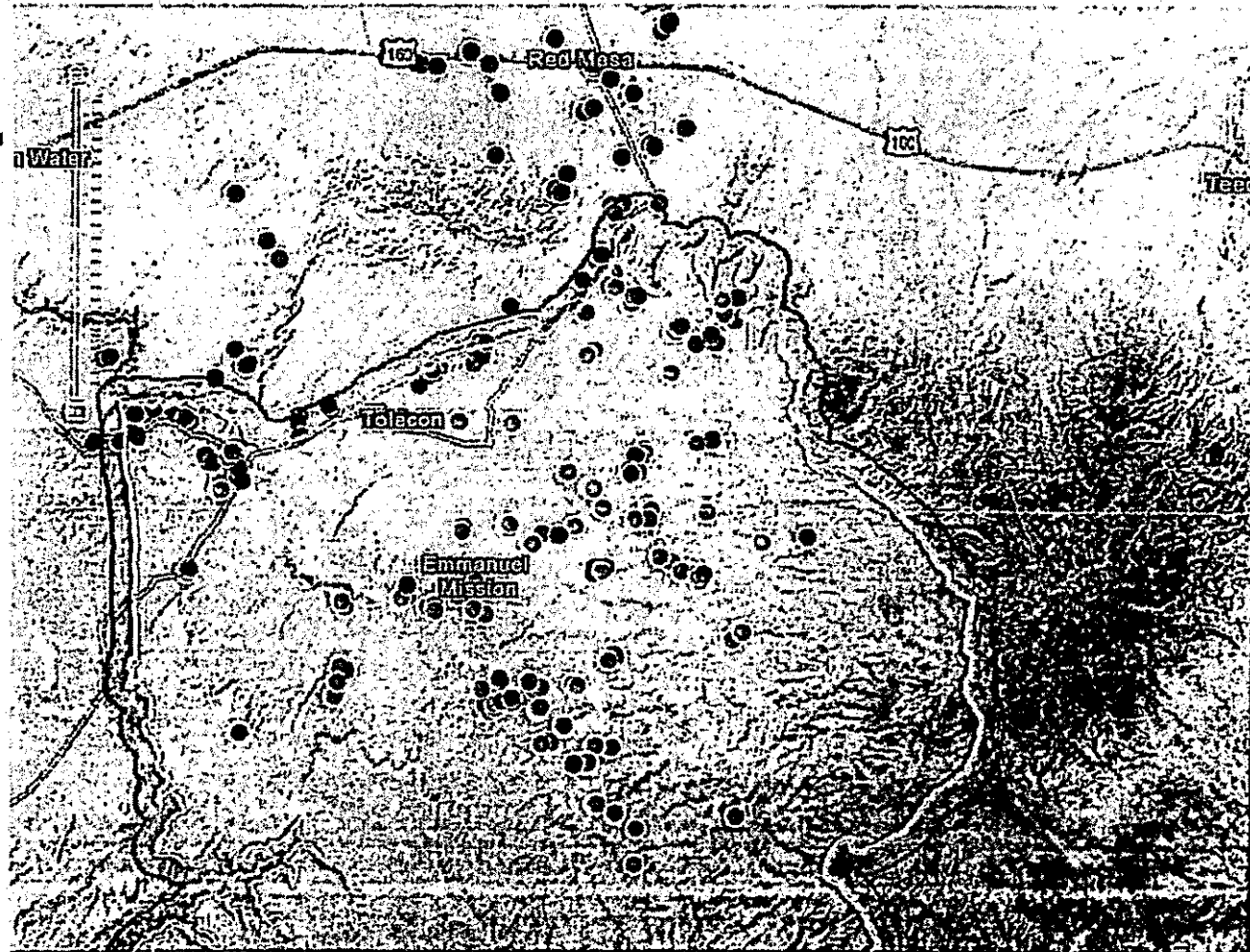


Rural Addressing

Comments Show markers: All Markers (except Other) ▾

- New Road
- New Structure
- New Feature

- RuralAddressingRoadSigns >
- NN political boundaries(census1978)
- Structures >
- Navajo Nation Roads*
- Navajo Nation Roads
- Agencies >
- Navajo Nation Boundaries >



From: Michele Peterson Shiprock Chapter
Sent: Monday, May 24, 2021 10:33 AM
To: Lenora Robinson; Marlene Palmer; Lynda Hayes; Anita Hayes; Martha Sagg; Carissa Wood; Arthur A. Bavaro; Newcomb Chapter; Minnie John; Red Valley Chapter; Amanda J Tollino; Sanostee Chapter; Kevin M. Begay; Tovina Yazzie; Steven Benally; Matilda Begay; Linda M. Johnson; Alvis Kee
Subject: Next meetingn for Rural addressing

Hello All,

Sorry for the confusion, if you missed today's meeting, we went over to the WIND RA side and looked at Shiprock, Hogback and San Juan Chapters.

Please add this to your calendars.

Make sure to review RA on Mondays and Wednesdays. If you need help please let me know or set up some time with MC, call him directly at 927.871.7091.

Topic: Northern Agency Rural Addressing

Time: Jun 21, 2021 09:00 AM Mountain Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/94397831972?pwd=S3QwYVNIWEBrOGlOZzUa1mbUt8BUT09>

Meeting ID: 943 9783 1972

Passcode: 327566

One tap mobile

+13462487799,,94397831972#,,,,*327566# US (Houston)

+16699009128,,94397831972#,,,,*327566# US (San Jose)

Dial by your location

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 943 9783 1972

Passcode: 327566

Find your local number: <https://zoom.us/j/adX7paXWRs>

Respectfully,

Michele Peterson, Community Services Coordinator, Shiprock Chapter
505.388.1081 / 505.354.5020 / 505.793.7168 Cell Call or Text

From: M. C. B.
Sent: Friday, May 7, 2021 9:53 AM
To: Tovina Yazzie
Subject: Re: Invitation: Sweetwater LRAC @ Fri May 7, 2021 9:15am - 10:15am (MDT)
(toyazzie@navajochapters.org)

me to but you're not logged in

On Fri, May 7, 2021 at 9:45 AM Tovina Yazzie <toyazzie@navajochapters.org> wrote:

We are on now

Tovina Yazzie

Tollkan Chapter

P.O. Box 105

Teec Nos Pos, Arizona 86514

Telephone: (928) 429-0977

Email: sweetwater@navajochapters.org

From: mcbaldwin@nndcd.org
Sent: Friday, May 7, 2021 9:21 AM
To: toyazzie@navajochapters.org; kaydoh11@gmail.com
Subject: Invitation: Sweetwater LRAC @ Fri May 7, 2021 9:15am - 10:15am (MDT)
(toyazzie@navajochapters.org)
When: Friday, May 7, 2021, 9:15 AM - 10:15 AM

You have been invited to the following event.

Sweetwater LRAC

When Fri May 7, 2021 9:15am – 10:15am Mountain Time - Denver

Joining info Join with Google Meet

meet.google.com/ixr-ifeq-sua

Join by phone
(US) +1 413-424-4279 (PIN: 560216296)

Calendar toyazzie@navajochapters.org

Who

- mcbaldwin@nndcd.org - organizer
- toyazzie@navajochapters.org
- kaydoh11@gmail.com

[more details »](#)

Going (toyazzie@navajochapters.org)? [Yes](#) - [Maybe](#) - [No](#) [more options »](#)

Invitation from [Google Calendar](#)

You are receiving this email at the account toyazzie@navajochapters.org because you are subscribed for invitations on calendar toyazzie@navajochapters.org.

To stop receiving these emails, please log in to <https://calendar.google.com/calendar/> and change your notification settings for this calendar.

Forwarding this invitation could allow any recipient to send a response to the organizer and be added to the guest list, or invite others regardless of their own invitation status, or to modify your RSVP. [Learn More](#).

**M. C. Baldwin, GIS/Rural Addressing Coordinator ; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority) ; nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)
Administrative Building #2 ; Second Floor ; Window Rock, AZ.**

From: M. C. B.
Sent: Thursday, April 22, 2021 8:32 AM
To: Tovina Yazzie
Subject: Re: Rural Addressing Progress 4.21.21

points are not coming up but I can see some coordinates on the PDF map

On Wed, Apr 21, 2021 at 7:30 PM Tovina Yazzie <toyazzie@navajochapters.org> wrote:

<https://earth.google.com/web/search/Sweetwater+Chapter/@36.85123878,-109.23239795,2240.05804921a,67474.1051112d,30.000035v,0h,0t,0r/data=CigIlgokCZkyI7CCZkIAEebB7Vk7T0JAGUoZG1zTTFvAIUWD1SGBZlvA>

Tovina Yazzie

Tollkan Chapter

P.O. Box 105

Teec Nos Pos, Arizona 86514

Telephone: (928) 429-0977

Email: sweetwater@navajochapters.org

From: M. C. B.
Sent: Wednesday, April 21, 2021 7:27 PM
To: Tovina Yazzie
Subject: Re: Rural Addressing Progress 4.21.21

send me the hyperlink to your googlemap ; that way, I can zoom in and out to assess intersections

On Wed, Apr 21, 2021 at 7:09 PM Tovina Yazzie <toyazzie@navajochapters.org> wrote:

Good evening, M.C.

This is how far we got on the mapping for Sweetwater Area with the Coordinates and color codes.

Should you have questions please contact us.

Please share your response with us.

Thank you and have a good restful evening!

Kim and Tovina

Tovina Yazzie

Tolikan Chapter

P.O. Box 105

Teec Nos Pos, Arizona 86514

Telephone: (928) 429-0977

Email: sweetwater@navalochapters.org

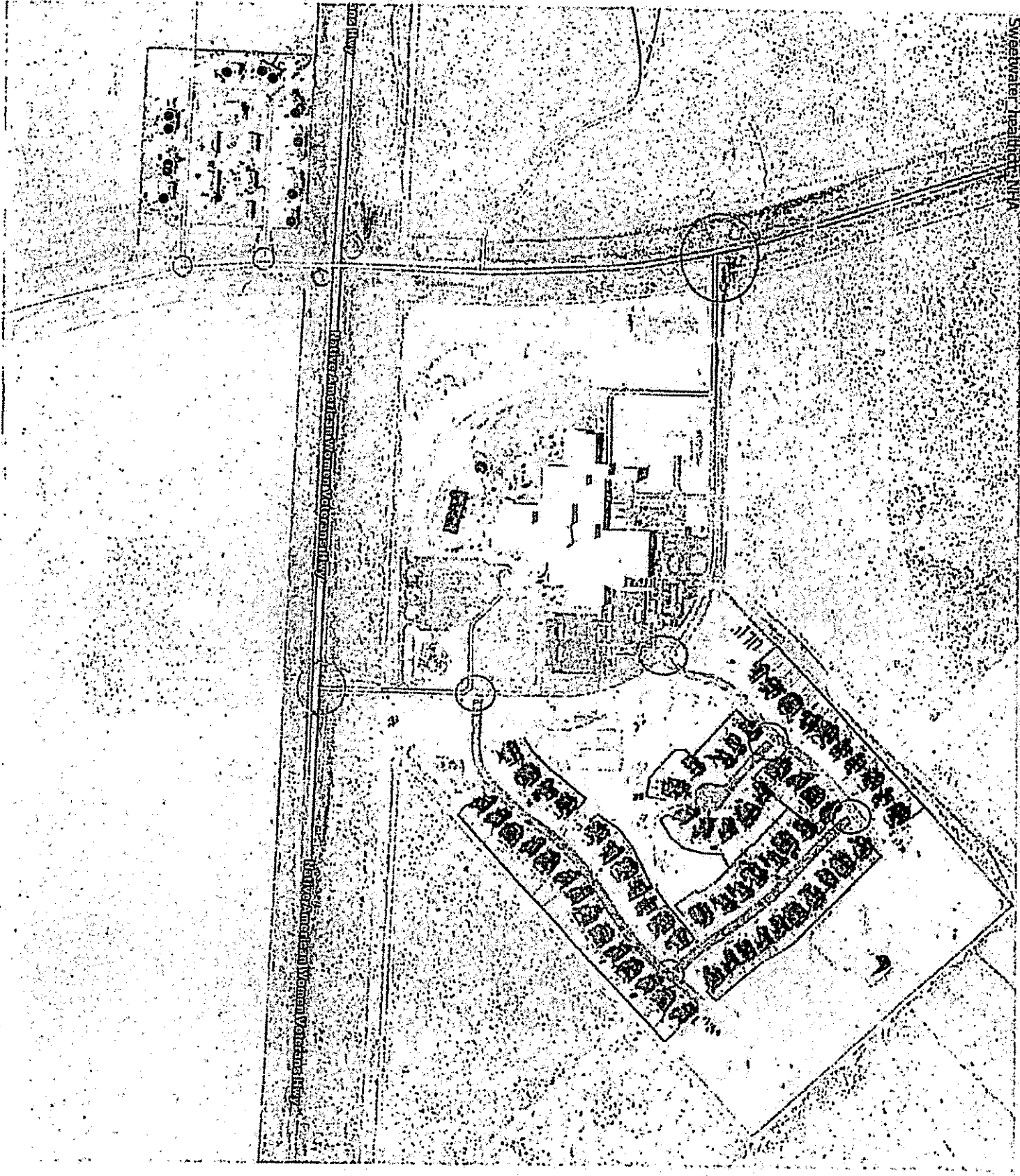
M. C. Baldwin, *GIS/Rural Addressing Coordinator*; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority); nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)

Administrative Building #2 ; Second Floor ; Window Rock, AZ.

M. C. Baldwin, *GIS/Rural Addressing Coordinator*; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority); nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)
Administrative Building #2 ; Second Floor ; Window Rock, AZ.

From: M. C. B.
Sent: Wednesday, May 5, 2021 4:57 PM
To: Tovina Yazzle
Cc: Kim Kaye
Subject: shield Intersection combination

**M. C. Baldwin, GIS/Rural Addressing Coordinator ; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority) ; nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)
Administrative Building #2 ; Second Floor ; Window Rock, AZ.**





of shield intersection signs. Blade
intersection signs are not included



Route N-35

south-bound traffic shields

north-bound
traffic shield

west-bound traffic shields

west-bound traffic shield

Route N-35

east-bound traffic shields

south-bound
traffic shield

north-bound traffic shields

east-bound
traffic shield

Route N-5047

Route N-351