




**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáadi Nitsáhákees**

October 26, 2023

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM :   
 for Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Tsah Bii Kin Chapter, Navajo Mountain Chapter, Shonto Chapter, and Oljato Chapter- ARPA Funds Allocated to Delegate Daniels Region

**I. Information on Contract (per Original Award):**

Tsah Bii Kin Chapter, Navajo Mountain Chapter, Shonto Chapter, and Oljato Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CJY-51-23; CAP-21-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115261 to K2115263

Contract Mod No. \_\_\_\_\_ Internal Modification No. 1

Amt of Award Increase \$2,405,791.34 \$3,487,559.00 to \$5,893,350.34

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**


Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CJY-51-23

**III. Comments by CGS:**

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Herman Daniels, Jr. Region. Y-T-D budget in FMIS for CD Daniels Region totals \$5,893,350.34. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region. Transmittal is also to correct subject line of Transmittal dated May 25, 2023 which listed the incorrect Chapter Houses. Correct Chapter Houses are now listed in subject line.

 Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. Herman M. Daniels, Jr.

**CHAPTERS:** Tsah Bii Kin, Navajo Mountain, Shonto, Oljato

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-21-23 on May 5, 2023				\$ 3,487,559.00
K2115261 Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter Warehouse Project	Division of Community Development	6.1	HK0503	\$ 1,267,200.00
K2115242 Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter House-Wiring and Electrification Project	Division of Community Development	2.18	HK0504	\$ 425,446.34
K2115263 Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter Renovation Project	Division of Community Development	2.18	HK0505	\$ 713,145.00
		UNALLOCATED AMOUNT				\$ 2,908,989.66
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

RE: *CJY-51-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-21-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato), to Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-51-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Daniel's Delegate Region in the amount of \$2,405,791.34.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*  
**THE NAVAJO NATION**

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND  
DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S  
DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO,  
OLJATO), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-21-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapter: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-21-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-21-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Herman M. Daniels, Jr.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) as set forth in Exhibit A.

**SECTION THREE. AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**


This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of July 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

7/27/23


DATE

Motion: Honorable George H. Tolth  
Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 4 day of April, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation





NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0503

Date & Time Received: 5/17/23 at 17:04

Date & Time of Response: 5/19/23 at 17:00

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: Ware House

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: \_\_\_\_\_  
6.1, Provision of Government Services



# **Inscription House Warehouse**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Ts'ah Bii Kin Chapter Date prepared: 10/7/2022

Chapter's mailing address: PO Box 1755 Kaibeto, AZ 86053 phone & email: (928) 672-2337 tsahbiikin@navajochapters.org website (if any): tsahbiikin.navajochapters.org

This Form prepared by: Earl L Sombrero phone/email: (928) 673-8004  
Earl L Sombrero, Chapter Manager esombrero@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Ware House

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanii.org

Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanii.org

Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Manager or CSC: Earl L Sombrero phone & email: (928) 673-8004 esombrero@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project.  document attached

Amount of FRF requested: \$1,267,200.00 FRF funding period: 10/01/2022 - 12/31/2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The scattered warehouse proposal will bring forth the needed space for the storage of necessities during any and all emergencies in the future. During the past several years when the Navajo Nation was hit with a world wide pandemic, the Ts'ah Bii Kin Chapter had not proper space available to store personal protective equipment nor other items that would need to be stored for distribution to the community. Byestablishing a storage facility for such use would greatly benefit the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations. This Tsah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access it.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

Solicit consultant by RFP 2nd Qrt of FY 2023  
Ware house construction will begin in 3rd Qrt of FY 2023 and tentitively complete by the 3rd Qrt of FY 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Ts'ah Bii Kin Chapter will solicit funds for O&M

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**1.14 Other Public Health Services**

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations. This Ts'ah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this space. This will also help to keep all PPE dry and well maintained. Currently, with the Chapter not having such a space it is hard for us to store such bulk items for safe keeping. When we order any items for distribution, we have to distribute them the same day that they arrive as we do not have the storage space.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution (Forthcoming October 14, 2022)

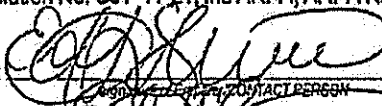
Proposal  
Budget Forms  
Project Schedule

Chapter Resolution attached

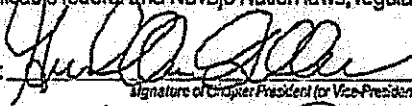
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

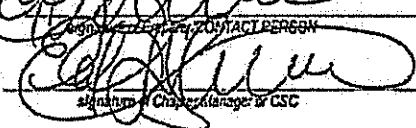
Chapter's Preparer:



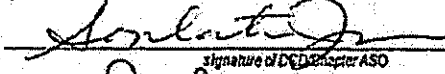
Approved by:



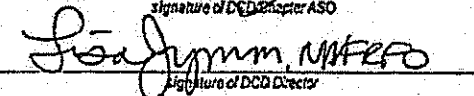
Approved by:



Approved by:



Approved to submit for Review:



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 6  
BUDGET FORM 1

PART I. Business Unit No.:           New           Program Title:           Ts'ah Bii Kin Chapter (Inscription House) Warehouse           Division/Branch:           Division of Community Developer            
 Prepared By:           Earl L. Sombrero           Phone No.:           (928) 673-8004           Email Address:           tsahbiikin@navajochapters.org          


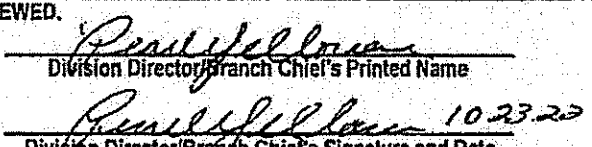
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA /NINRF	10/1/22 - 12/31/26	1,267,200.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	U <sup>th</sup>		1,267,200 <sup>th</sup>	
				7000 Special Transactions				
				8000 Public Assistance	6 <sup>th</sup>	0 <sup>th</sup>	1,267,200 <sup>th</sup>	1,267,200 <sup>th</sup>
				9000 Capital Outlay	DB		DB 1,267,200	1,267,200 <sup>th</sup>
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL			1,267,200.00	1,267,200
TOTAL: \$1,267,200.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Sonlatsa Jim-Martin, Department Manager II

SUBMITTED BY:           Sonlatsa Jim-Martin           APPROVED BY:           Peachy Hellama 10.31.22            
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
          Sonlatsa Jim-Martin 11.10.22                     Peachy Hellama 10.31.22            
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:												
Business Unit No.: <u>          New          </u>			Program Name/Title: <u>          Warehouse          </u>									
			Ts'ah Bii Kin Chapter (Inscription House)									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:												
PART III. PROGRAM PERFORMANCE CRITERIA:												
					1st QTR		2nd QTR		3rd QTR		4th QTR	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:												
Provide a Ware House to Store Items for Emergencies												
Program Performance Measure/Objective:												
To complete a ware house for emergency storage by the end of the 4th Qrt of FY 2024											1	
2. Goal Statement:												
Program Performance Measure/Objective:												
3. Goal Statement:												
Program Performance Measure/Objective:												
4. Goal Statement:												
Program Performance Measure/Objective:												
5. Goal Statement:												
Program Performance Measure/Objective:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.												
Sonlatsa Jim-Martin, Department Manager II					Pearl Williams							
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name							
 11.10.22					 10.23.22							
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date							

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page \_\_\_ of \_\_\_  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Ts'ah Bikin Chapter Warehouse</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8780	Public Assistance Entities 8785 - Entity Grants	1,267,200	1,267,200
TOTAL		1,267,200.00	1,267,200.00

*Alicia Hale*  
Alicia Hale





TS'AH BII KIN CHAPTER

# Warehouse Proposal

**Amount of Funds Requested**

\$1,267,200.00

**Submitted by**

Earl Sombbrero, Chapter Manager

Vernon Willie, Planner

**Date Submitted**

September 16, 2022

## TABLE OF CONTENTS

I.	Abstract	3
II.	Introduction	3
III.	Need for and Goals of Project	4
IV.	Scope of Work	6
V.	Budget	7
VI.	Attachments	8
	a) Ts'ah Bii Kin Chapter Resolution No. TBK 2021-158-007	
	b) DCD Preliminary Construction Cost	

## **I. Abstract**

The scattered warehouse proposal will bring forth the needed space for the storage of necessities during any and all emergencies in the future. During the past several years when the Navajo Nation was hit with a world wide pandemic, the Ts'ah Bii Kin Chapter had not proper space available to store personal protective equipment nor other items that would need to be stored for distribution to the community. By establishing a storage facility for such use would greatly benefit the community.

## **II. Introduction**

### **Primary Intent and Outcome of the Project**

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations.

This Ts'ah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this space. This will also help to keep all PPE dry and well maintained. Currently, with the Chapter not having such a space it is hard for us to store such bulk items for safe keeping. When we order any items for distribution, we have to distribute them the same day that they arrive as we do not have the storage space.

### **History of the Planned Project**

Under the direction of the chapter officials a multiyear priority list has been established with regard to the development of main infrastructures (power line extensions, solid waste station, waste water provisions, road improvement, erosion control, and housing) within the chapter community to better address the constituents' needs in this sparsely populated community.

During the past several years we have come to experience a world wide pandemic. We were never ready for this type of pandemic so we did not know or understand what it is that we needed to do. During this time we were fortunate to have delivery of distribution items from food to personal protective equipment. At one point we were supplied with over 20 pallets of items that we could not find storage for. We had to improvise and try to fit most of the things in our building creating havoc. Some items we had no choice but to leave outside in the open. This is the reason that the Ts'ah Bii Kin Chapter deems it necessary to establish a warehouse solely for this purpose.

### **Funding Agency Background Information**

Ts'ah Bii Kin Chapter, through hard work and persistency, is making advances to address the needs of the local constituents. Ts'ah Bii Kin Chapter utilizes the Five Management System for direction and guidance to remain in compliance. Ts'ah Bii Kin Chapter has never been sanctioned for misuse of funds by the tribe and/or by the federal government. All proceeds related to the projects will be contracted to the NTUA for engineering and construction services in a timely manner to expend federal funds.

### **III. Needs for and Goals of Project**

#### **Need for the Project**

Without a doubt, the project when completed will enrich the Chapter's ability to store items that might be needed in the future for the community. Further, this is also a sure way of safe guarding all chapter assets and to ensure that there is enough storage for all items upon delivery. There is an understanding that if we are able to have the needed storage capacity, we would not have a need to rush our distributions when we receive items for such activities.

### **IV. Scope of Work**

#### **Roles of the Principal Consultants, Developers, Researchers, and other Key Personnel that may be involved in the Project.**

The Proposed warehouse project should consist of furnishing all labor, materials, equipment, and incidentals necessary for the construction and completion of the warehouse.

In coordination with the respective agencies, the Ts'ah Bii Kin Chapter has already provided a space that is within the Chapter tract, land which has already been withdrawn for any activities such as this.

**Provide a Chart showing the relationship of key personnel to each other.**

<u>Ts'ah Bii Kin Chapter</u>	<u>Consultant</u>
Geraldine Chee	
Earl L Sombrero	
Vernon Willie	

Provide a projected sequence of activities on a plan schedule.

Discuss goals and objectives for Ts'ah Bii Kin Chapter and outline in a Strategic Plan.

Complete Need Documentation



Solicit Warehouse Consultant



Fund and Construct Warehouse

Complete

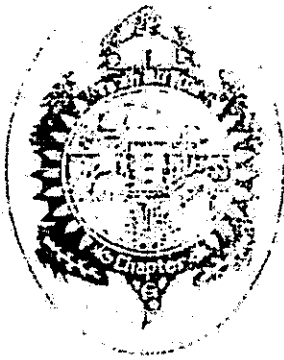
## V. Budget

Provide a line item budget for all anticipated expenses utilizing established Navajo Nation Office of Management and Budget (OMB) forms (attached).

All funding related will be contracted out by Ts'ah Bii Kin Chapter with the guidance from the Division of Community.

Project Cost Estimation	
3 Bay: 50' x 80', 4000 sq. ft.	
Preliminary Cost per Square Feet	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineering Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation Costs): 20%	\$211,200.00
<b>Total Costs</b>	<b>\$1,267,200.00</b>

*Note: Cost May Vary According to Site and Soil Conditions*



# Ts'ah Biik'in Chapter

General Order

Ken Happy Begay

Secretary

Herman Daniels

REAFFIRMING RESOLUTION FR 2022-287-009 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BIIK'IN CHAPTER TO INCLUDE HOME WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34, HOME RENOVATION PROJECTS IN THE AMOUNT OF \$713,145.00, AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00, AFFIRMING THAT THE TS'AH BIIK'IN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS.

## WHEREAS:

1. Pursuant to N.N.C. Section 7-3-1, the Ts'ah Biik'in Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 17 N.N.C. part 1, with authority vested with the authority to discuss all matters affecting the Navajo people and its Nation, and
2. Pursuant to N.N.C. Section 7-3-2, the Ts'ah Biik'in Chapter is a duly authorized authority to review all matters affecting the community that appropriate to review, to take necessary and proper action, in matters of the Navajo Nation and that it delegates to its representatives and
3. The Ts'ah Biik'in Chapter reaffirms its resolution FR 2022-287-009 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Biik'in Chapter to include Home Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00, Affirming that the Ts'ah Biik'in Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations, and
4. The Ts'ah Biik'in Chapter believes that it is in the best interests of the community and will benefit the users who are still without electrical need to be improved to a safe standard for use, as well as others who, as necessary, may
5. These projects will be of significant benefit to the users of these projects.

## NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Biik'in Chapter hereby reaffirms its resolution FR 2022-287-009 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Biik'in Chapter to include Home Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00, Affirming that the Ts'ah Biik'in Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations.

To strengthen Chapter Services that will help to improve the quality of life for all people residing in the community and uphold principles of self-governance.

1111 East 1755th Ave., Window Rock, AZ 86515, 31110784, 928-675-7537, FAX: 928-675-6782

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Es'ah Bil Kin Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 16 in favor, 0 opposed and 11 abstained on this 13<sup>th</sup> day of March 2023.

Attest: [Signature]  
Catherine C. Bee, President