



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

December 28, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : *CSM*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

BU on Projects / Activities for T'iistsoh Sikaad Chapter, Nenahnezad Chapter, Upper Fruitland Chapter, Tse Daakaan Chapter, Newcomb Chapter, and San Juan Chapter - ARPA Funds
 SUBJECT : Allocated to Delegate Rickie Nez

I. Information on Contract (per Original Award):

| | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------|---------------------------------|
| T'iistsoh Sikaad Chapter, Nenahnezad Chapter, Upper Fruitland Chapter, Tse Daakaan Chapter, Newcomb Chapter, and San Juan Chapter | | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| Title of Contract | | Funding Agency | CFDA No. - Federal |
| <u>NABIO-28-23</u> | \$ <u>8,802,340.00</u> | <u>2022</u> | <u>03/11/2021 to 12/31/2026</u> |
| Grant No. | Amount | Fiscal Year | Term - Begin and End Date |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115409 to K2115418

Contract Mod No. _____

Amt of Budget Increase \$4,403,169.33 \$0.00 to \$4,403,169.33

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIO-28-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Rickie Nez Region. Y-T-D budget in FMIS for CD Rickie Nez totals \$4,403,169.33. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Handwritten signature

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Rickie Nez

CHAPTERS: T'iistoh Sikaad, Nenahnezad, Upper Fruitland, Tse' Daa' Kaan, Newcomb, San Juan

K2115409
K2115410
K2115411
K2115412
K2115413
K2115414
K2115415
K2115416
K2115417
K2115418

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|--------------------------|----------------------------------------------------------------------------------------|------------------------------------|--------------|--------------|---------------|
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Community Bathroom Additions Project | Division of Community Development | 1.14 | HK0351 | \$ 100,000.00 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter House Restroom Upgrade (ADA Compliance and Touchless Fixtures) Project | Division of Community Development | 1.4 | HK0352 | \$ 100,000.00 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Buildings (Upgrade to Ventilation System) Project | Division of Community Development | 1.4 | HK0353 | \$ 150,000.00 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Community Waste Water Project | NN Environmental Protection Agency | 5.5 | HK0354 | \$ 100,000.00 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Building Bathroom Renovation Project | Division of Community Development | 1.4 | HK0355 | \$ 100,000.00 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Community Electrical Project | Division of Community Development | 2.18 | HK0356 | \$ 283,528.33 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Community Potable Water Project | Division of Community Development | 1.14 | HK0357 | \$ 285,528.33 |
| Division of Community Development | *Newcomb Chapter | Newcomb Chapter Building Bathroom and Kitchen Update Project | Division of Community Development | 1.4 | HK0358 | \$ 150,000.00 |
| Division of Community Development | *Upper Fruitland Chapter | *Upper Fruitland Chapter Community Cemetery Project | Division of Community Development | 6.1 | HK0344 | \$ 370,556.67 |
| Division of Community Development | *Upper Fruitland Chapter | Upper Fruitland Chapter Mobile Shower and Restroom Unit | Division of Community Development | 1.14 | HK0349 | \$ 175,000.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 1,814,613.33

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Rickie Nez

CHAPTERS: T'iistoh Sikaad, Nenahnezad, Upper Fruitland, Tse' Daa' Kaan, Newcomb, San Juan

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------------------------|---------------------------|-------------------------------------------------------------|------------------------------------|--------------|--------------|-----------------|
| | | TOTAL AMOUNT from PAGE 01..... | | | | \$ 1,814,613.33 |
| <i>K215419</i> Division of Community Development | *Upper Fruitland Chapter | Upper Fruitland Chapter Purchase of Heavy-Duty Truck | Division of Community Development | 1.14 | HK0350 | \$ 100,000.00 |
| <i>K215420</i> Division of Community Development | *Upper Fruitland Chapter | Upper Fruitland Chapter Leach Fields Project | NN Environmental Protection Agency | 5.5 | HK0561 | \$ 220,500.00 |
| <i>K215421</i> Division of Community Development | *Upper Fruitland Chapter | Upper Fruitland Chapter Cemetery and Rose Garden Project | Division of Community Development | 6.1 | HK0562 | \$ 100,500.00 |
| <i>K215422</i> Division of Community Development | *Upper Fruitland Chapter | Upper Fruitland Chapter Warehouse Project | Division of Community Development | 1.14 | HK0605 | \$ 500,500.00 |
| <i>K215423</i> Division of Community Development | *Tiis Tsoh Sikaad Chapter | *Tiis Tsoh Sikaad Chapter New Chapter House Complex Project | Division of Community Development | 6.1 | HK0604 | \$ 1,667,056.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 4,399,170.67 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IIISTOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. All projects listed in the Hon. Rickie Nez's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Rickie Nez's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Rickie Nez's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. RICKIE NEZ'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

10/17/2023

Date

Motion: Honorable Vince R. James

Second: Honorable Curtis Yanito

Chairwoman Crystalayne Curley not voting



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**



DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0350

Date & Time Received: 12/20/22

Date & Time of Response: 12 January 2023; 10:02 am

Entity Requesting FRF: Upper Fruitland Chapter

Title of Project: Heavy-Duty Truck

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health

Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

This project is connected with the project titled Moveable Restroom Shower Combo reviewed and found eligible at HK0349. Specifically, the heavy-duty truck that will be purchased under this project will be used to move the restroom/shower equipment. Given this connection, the expenditure code has been updated for consistency.

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Upper Fruitland Chapter Date prepared: Dec 9, 2022

Chapter's mailing address: Upper Fruitland Chapter phone & email: (505) 960-5032 upperfruitland@navajochapters.org
P.O. Box 1257, Fruitland, NM 87416 website (if any): www.upperfruitland.org

This Form prepared by: Alvis Kee, Manager phone/email: (505) 960-5032
akee@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Heavy Duty Truck

Chapter President: Lynelle Etsitty phone & email: (520) 208-0201 lceetsitty@naataanii.org
 Chapter Vice-President: Lisa Byrd phone & email: (505) 686-2224 lbyrd@naataanii.org
 Chapter Secretary: Dora Smith phone & email: (505) 686-7544 dasmith@navajochapters.org
 Chapter Treasurer: Dora Smith phone & email: (505) 686-7544 dasmith@navajochapters.org
 Chapter Manager or CSC: Alvis Kee phone & email: (505) 960-5032 akee@nnchapters.org
 DCD/Chapter ASO: Eliza-Beth Washburne phone & email: (505) 368-1020 eliz-beth@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: 100,000.00 FRF funding period: January 2023 - December 31, 2026 document attached
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This funds will be used to purchase a heavy duty truck needed to tow the combination restroom and shower mobile trailer to strategic sites within the Upper Fruitland community especially during inclement weather which affect the unpaved roads. The COVID-19 Pandemic severely impacted the Navajo Nation causing a high number of infections to citizens and even fatalities. The United States Center of Disease Control stringently advocated washing or sanitizing hands, social distancing and wearing of masks. This vehicle towing the combination trailer will provide the opportunity for citizens to maintain their hygiene necessities while the facility is periodically sanitized. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The elevated number of homes upon the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater and broadband. Residents of the United States require these utilities to ensure they live healthy in their daily lives; therefore, using this truck to move the combination restroom and shower will provide access for citizens lacking at least two of these utilities. This asset will assist in promoting public health and economic stimulus. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based upon the funding, the project completion date will be December 2026 with all funds being incurred before December 31, 2024. The Navajo Nation Budget forms are attached and illustrate the phase goals per quarter of funding period.

document attached

(c) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The chapter administration will ensure the property is entered upon the Upper Fruitland Chapter's fixed assets and tasked with the responsibility of budgeting for the fixed asset's operation and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

WATER AND SEWER. 5.3 Clean Water; Decentralized Wastewater REVENUE REPLACEMENT. 6.1 Provision of Government Services
Pursuant to the U.S. Treasury guidelines and funding objectives, this Upper Fruitland Community Cemetery will address the conditions that contributed to the poor health and economic outcomes during the Pandemic. By concentrating in areas with limited economic opportunities and connecting residents with public assistance building healthier environments such as: government services to support communities conducive to mental and physical wellness. The exacerbation of health disparities during the Pandemic and role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This fixed asset will support a healthier environment. Access to government services that facilitates sustainable economic, social growth and drastically increase the quality of life and healthcare provided.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolution # FRUI-2022-12-305

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: [Signature]
signature of Chapter Manager or CSC

Approved by: [Signature] 12/19/2022
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

Job K2115419 UST- UPPER FRUITLAND HVY TRUCK

Project

| Cost Code | Cost Type | Description | L P M DE C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|----------------------------|-------------|-------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1710 | Program Revenue | | 6 B N | 100,000.00- | 100,000.00- | | | 100,000.00- | | 1.00 |
| 1710 | Program Revenue | | 6 T | 100,000.00- | 100,000.00- | | | 100,000.00- | | 1.00 |
| 1705 | CG Revenue | | 5 T | 100,000.00- | 100,000.00- | | | 100,000.00- | | 1.00 |
| 1700 | External C/G Revenue Sourc | | 4 T | 100,000.00- | 100,000.00- | | | 100,000.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 100,000.00- | 100,000.00- | | | 100,000.00- | | 1.00 |
| 8780 | Entities | | 6 B N | 100,000.00 | 100,000.00 | | | 100,000.00 | | 1.00 |
| 8780 | Entities | | 6 T | 100,000.00 | 100,000.00 | | | 100,000.00 | | 1.00 |
| 8700 | Grants | | 5 T | 100,000.00 | 100,000.00 | | | 100,000.00 | | 1.00 |
| 8000 | Assistance | | 4 T | 100,000.00 | 100,000.00 | | | 100,000.00 | | 1.00 |
| 2000 | Expenses | | 3 T | 100,000.00 | 100,000.00 | | | 100,000.00 | | 1.00 |

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM

PART I. Business Unit No.: New **Program Title:** Upper Fruitland Chapter -8.1 & 7.1 **Division/Branch:** Executive
Prepared By: Avis Kee, Chapter Manager **Phone No.:** (505) 960-5032 **Email Address:** akee@nnchapters.org

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type Code | (A) | (B) | (C) |
|----------------------------|-------------------|---------------------|---------------------|----------------------------------------|----------------|------------------------------|-------------------|---------------------------|
| | | | | | | NNC Approved Original Budget | Proposed Budget | Difference Total |
| <u>ARPA FUNDS</u> | | <u>\$100,000.00</u> | <u>100%</u> | | | | | |
| | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | | | | |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | <u>6</u> | <u>0</u> | <u>100,000</u> | <u>100,000</u> <u>Att</u> |
| | | | | 9000 Capital Outlay | <u>8</u> | | <u>100,000</u> | <u>100,000</u> <u>Att</u> |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | TOTAL | | <u>\$0.00</u> | <u>100,000.00</u> | <u>100,000</u> |
| | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | |
| | | | | Total # of Positions Budgeted: | | <u>0</u> | <u>0</u> | |
| | | | | Total # of Vehicles Budgeted: | | <u>0</u> | <u>0</u> | |
| | | TOTAL: | <u>\$100,000.00</u> | <u>100%</u> | | | | |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlata Jim-Marlin
 Program Manager's Printed Name
Sonlata Jim-Marlin 12/19/2022
 Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman
 Division Director / Branch Chief's Printed Name
Dr. Pearl Yellowman 12.16.22
 Division Director / Branch Chief's Signature and Date

Continued on next page

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

| | | | | | | | | | |
|-------------------------------------------------------------------------------------------------|--|----------------|-----------------------------------------------------------------|----------------|-----------------------------------------------------|---------------------------------|--------|----------------|--------|
| PART I. PROGRAM INFORMATION: | | | | | | | | | |
| Business Unit No.: <u> </u> <u>New</u> | | | Program Name/Title: <u>Upper Fruiland Chapter-6.1 & 7.1</u> | | | <u>Heavy Duty Truck Project</u> | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | |
| The Navajo Nation Chapters Plan of Operation in reference to Title 26 of the Navajo Nation Code | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | |
| To purchase a heavy duty truck | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| To use vehicle for towing combination restroom and shower trailer for citizens sanitation needs | | 1 | | 20 | | 30 | | 30 | |
| 2. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| Sonleisa Jim-Martin | | | | | Dr. Pearl Yellowman | | | | |
| Program Manager's Printed Name | | | | | Division Director/Branch Chief's Printed Name | | | | |
| <u>Sonleisa Jim</u> 12/19/2022 | | | | | <u>Pearl Yellowman</u> 12.16.22 | | | | |
| Program Manager's Signature and Date | | | | | Division Director/Branch Chief's Signature and Date | | | | |

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

| PART I. PROGRAM INFORMATION: | | | |
|-----------------------------------------------------------------------|---------------------------------------------------|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Upper Fruitland Chapter - Heavy Duty Truck</u> | | Business Unit No.: <u>New</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8000 8780 | Assistance Entities 8785 - Entity Grants | 100,000 | 100,000 |
| TOTAL | | 100,000.00 | 100,000.00 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

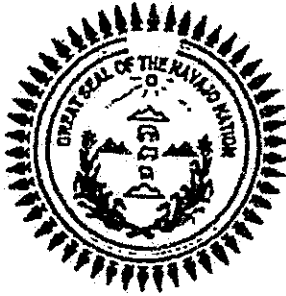
| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PART I. Business Unit No.: <u>New</u> Project Title: <u>Upper Fruitland Chapter - Heavy Duty Truck</u> Project Description: <u>To purchase a vehicle capable of towing a combination restroom and shower trailer, which will provide much needed sanitation needs for community members without such facilities at their homes.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | PART II. Project Information Project Type: <u>Heavy Duty Truck</u> Planned Start Date: <u>1/9/20;</u> Planned End Date: <u>12/31/20;</u> Project Manager: <u>Avis Kee</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | | | | Expected Completion Date if project exceeds 6 F | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---|---|-----------|-----|---|-----------|-----|---|-----|----------|---|---|----------|---|---|----------|---|---|----------|-------------------------------------------------|-----|---|---------------|---|---|------|------------|---|---|--|--|--|--|--|--|
| | FY _____ | | | | | | | | | | FY _____ | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | | 4th Qtr. | | | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | | 4th Qtr. | | | Date | 12/31/2026 | | | | | | | | |
| | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | | | | | | |
| Finance (securing funding) | | | | XXX | XXX | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning & Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contracting Procedure/net Process | | | | | | | XXX | XXX | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Completed | | | | | | | | | | xxx | xxx | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART V. | \$ | | | \$ | | | \$ | | | | \$ | | | \$ | | | \$ | | | | \$ | | | PROJECT TOTAL | | | | | | | | | | | | |
| Expected Quarterly Expenditures | 0.00 | | | 50,000.00 | | | 50,000.00 | | | | 0.00 | | | 0.00 | | | 0.00 | | | | 0.00 | | | \$100,000.00 | | | | | | | | | | | | |

Continued with Part V

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

The Navajo Nation
 Upper Fruitland Chapter
 P.O. Box 1257
 Fruitland, New Mexico 87416
 (505) 960-5032/9811
 Fax: (505) 960-5033
Upperfruitland@Navajochapters.org



Rickie Nez, Council Delegate
 Lynelle Etsity, President
 Lisa Byrd, Vice-President
 Dora Smith, Secretary/Treasurer
 Albert Lee, Farm Board Representative
 Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
2. Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governance-certification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and is delegated with authority to exercise powers listed in 26 N.N.C. §103;
3. The Upper Fruitland Chapter appreciates 24th Navajo Nation Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
4. The Upper Fruitland Chapter will use the American Rescue Plan Act (ARPA) funds to assist their community with the following projects and budgeted as follows:

| # | Project Description | Category | Amount |
|----|--------------------------------------|-----------|------------|
| 01 | Mobile Combination Shower & Restroom | 5.3 & 6.1 | 175,000.00 |
| 02 | Heavy Duty Truck | 6.1 | 100,000.00 |
| 03 | Leach fields | 5.3 | 220,500.00 |
| 04 | Warehouse | 6.1 & 1.7 | 500,500.00 |
| 05 | Cemetery; Rose Garden | 6.1 | 100,500.00 |

| | | | |
|--------------|-------------------------------------|-----|--------------|
| 06 | Cemetery; Upper Fruitland Community | 6.1 | 370,556.67 |
| GRAND TOTAL: | | | 1,467,056.67 |


5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

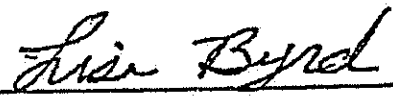
NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

WE HEREBY CERTIFIED that the foregoing resolution was approved by the Upper Fruitland Chapter at a duly special called meeting held at Upper Fruitland Chapter (Navajo Nation), New Mexico. A motion to approve was made by Robert Allen and seconded by Robert Harrison and the same was passed by a vote of 22 in favor, 0 opposed, 1 abstained, this 11th day of December 2022.


Lynelle Etsitty, President


Lisa Byrd, Vice-President


Dora Smith, Secretary/Treasurer


Rickie Nez, Council Delegate