

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską́ądi Nitsáhákees

April 19, 2023

TRANSMITTAL

: Calvin Castillo, Executive Director Division of Community Development (DCD)

FROM

TO

CShh Cordell Shortey, Contracting Officer

Contracts & Grants Section (CGS) / OMB

SUBJECT

<u>BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs</u> <u>Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House -</u> : ARPA Funds Delegate Yazzie Region

I. Information on Contract (per Original Award):

White Cone Chapter House, Greasewood

Springs Chapter House, Teesto Chapt Indian Wells Chapter House, Dilkon		r U.S. Trea	sury American Rec	overy
House		I	Plan Act (ARPA)	21.027
Title of Contract		F	unding Agency	CFDA No Federal
CD-69-22	\$	8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	ŀ	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

K2115123 to New Contract or Grant Company No. 8059 Business Unit (K#) K2115131 Contract Mod No. \$6,225,968.01 Amt of Budget \$6,225,968.01 \$0.00 to AMOUNT FROM TO Budget Period - Extend End Date: From To Other, specify:

Authorizing Document - Attached:

Contract / Agreement - Date executed

NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

C Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment Copy: Contract files Contract Accounting / OOC / DPM Tom Platero, Executive Director - NN FRF Office

Revised February 2023

Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan (Ready for BU Setup) As of February 10, 2023

	Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes		ady OMB
E. CD-6	9-22: Council Delegate Cherilyn Yazzie										
K2115/23	 White Cone Chp Community Cemetery Clearance Needs 	x	x	x	х	х	х	\$ 1,000.00	New DCD Exc Director signed budgets	14.	x
K2115125	 Greasewood Springs Chp Reservoir/Aquifer Recharge Project 	x	×	x	x	х	х	\$ 200,000.00	New DCD Exc Director signed budgets	15.	х
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	х	x	x	x	x	х	\$ 317,445.81	New DCD Exc Director signed budgets	16.	x
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	x	x	х	x	x	х	\$ 300,000.00	New DCD Exc Director signed budgets	17.	х
K215127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	×	x	х	x	x	х	\$ 53,828.20	New DCD Exc Director signed budgets	18,	x
K2115128	6. Indian Wells Chp Housing Renovations	х	Х	Х	x	X	х	\$ 1,760,468.00	New DCD Exc Director signed budgets	19.	х
K2115125	7. Dilkon Chp Home Rehabilitation Project	х	х	Х	х	X	Х	\$ 1,760,467.00	New DCD Exc Director signed budgets	20,	х
K215130	8. Improvement	×	х	х	x	144	x	\$ 1,759,468.00	Missing appendix I New DCD Exc. Dir. Signed budgets.		
K2115131	 Families 	×	x	х	х	х	х	\$ 73,291.00	New DCD Exc Director signed budgets	21.	х
							Total:	\$ 6,225,968.01			

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0227

Date & Time Received: 11/21/22

Date & Time of Response: 5 December, 2022; 12:04 pm

Entity Requesting FRF: White Cone Chapter

Title of Project: Community Cemetery Clearance Needs

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,000

Eligibility Determination:

⊠ FRF eligible

□ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact ⊠ (3) Government Services/Lost Revenue □ (2) Premium Pay
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service.

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200



Received

APR 1 0 2023

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

- C Missing Form
- Supporting documentation missing
- □ Project will not be completed by 12/31/2026
- 🗆 Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- 🗆 Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: The expenditure code for this project has been updated. The expenditure code originally submitted, 2.2. Strong Healthy Communities: Neighborhood Features that Promote Health and Safety, is only appropriate for expenditures such as parks, recreation facilities, or sidewalks.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

				<u>AP</u>	PENDIX A
THE NAVAJO FISCAL RECOVERY FUNDS REQUES FOR NON-GOVERNANCE	TFORM&E	XPENDI Chapti	ITURE PLAN ERS		
art 1. Identification of parties.					
Non-Governance Certified Chapter White Cone Chapter			Date preg	arect 08/	19/2022
Chapter's 28 N Hwy 7, PMB 5120 mailing address: Holbrook, Arizona 86025	phone	email: (9	28) 654-93	300	• [-
mailing address: Holbrook, Arizona 86025	website	(i any); wt	hitecone@nav	ajochapte	ra.org
This Form prepared by: Virda M. Yazzie			(928) 401-	9341	1 *:: P ¹ .*
Community Services Coordinator			vmy_1981@	photmal	
6.01 CONTACT PERSONS name and lide Title and type of Project. Community Cemetery Clearan	ice Needs			C) PERSON	5 #20 ye
Chapter President Robert Salabye	, phone & email	(928) 2	227-6863		· · · · · · · · · · · · · · · · · · ·
Chapter Vice President Linda M. Yazzie	phone & email:	(480) 🕯	245-9021	*****	
Chapter Secretary: Lavida B. Maestas	, phone & email:	(505) 7	731-9406		
Chapter Treasurer: Lavida B. Maestas	phone & email:	(505) ⁵ 7	731-6406		
Chapter Manageror CSC: Virda M. Yazzie	_ phone & email;	(928)	401-9341		· · · · · · · · · · · · · · · · · · ·
DCD/Chapter ASO: Eunice Begay	phone & email:	(628) (654-3933		
List types of Subcontractors or Subrecipients that will be paid with FRF (if for	iown):			-	:
unknown at the moment				🗌 docur	ment attached
Amount of FRF requested: 1,000 FRF funding period:	<u>1123</u>	-12 <u>-</u>	12/30	1134	
	5 20	era Projoci Siz.	rang and encargiduad	unt (29)	,
Part 2. Expenditure Plan detalls.					

3.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will allocate \$1,000.00 for land survey and biological clearance services that are needed to secure a land withdrawal for the White Cone Community cemetery. The location of this project is 5 miles NE of White Cone Chapter House. COVID-19 showed the need for cemetery services, especially when Navajo Nation was on lockdown. This project can address end of life needs for the community near the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People: This project will provide a community service that will benefit the commmunity via end of life needs, while supporting community members knowning that their loved ones will by close to home.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(a) or Project(a) by December 31, 2026: Advertise RFP for land surveyor and biological clearance services: March 2023 to June 2023 Contracted work: June 2023 to September 2023 and withdrawal application submission: September 2023 to December 2023 (document attachs (d) Identify who will be responsible for Implementing the Program or Project The Chapter administration and Grazing officer will be responsible for planning and monitoring the project, as well as working with DCD for their oversight 🗖 document atteche (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The White Cone Chapter administration will be responsible for operating and maintaining the ; completed project, in conjunction with the local churches. 15 1 document (f) State which of the 68 Fiscal Recovery Fund expenditure categories in the atteched U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: This projects fells under expenditure category 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Sefety. This project will strengthan the White Cone community by providing a community service that addresses the full circle of life for a community member while providing peace of mind for their surviving family members, knowing that their loved ones are near: document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter resolutions approving and accepting on the community project. Chapter Resolution attached Part 4. Affirmation by Funding Recipient: Funding Recipient afforms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance. with Resolution No. CJV-41-21, the ARPA, ARPA Regulations, and with all applicable fadarai and Navajo Nation laws, regulations, and polities; Chapter's unonmyad b Approved by: oproved by, Accepted to submit tor Review: Page 2 of 2-

Appendix J: Project Budget Summary Per CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART I. Business Unit No.: New	<u></u>							•														PAR				Proje			lon	
Project Title: ARPA Funding							_															-	ct Type			nunity				
Project Description Develop Ca	emete	ry for	our W	hite C	lone C	ommu	anity.															Plan	ned Sta	irt Date:	-	Octo				
							-															Plan	ned En	d Dale:		Decer	nent 2	2024		
Check one box:	Ø٥	- Irigina	l Budg	et		Budg	et Rev	ision] 9ud	lget R	ealloc	ation		Budge	et Moo	lificati	on				Proje	ci Man	ager;	Virda	M. Ya	izzie			
PART III.	PAR	T IV.	Us	e Fisc	al Yea			ters to	o com	plete (he inf	omal	lion be	low. () = 0(:1.; N :	= Nov							<u></u>		pecled				
List Project Task separately, such as Plan, Design, Construct, Equip				.		FY	2023						<u> </u>					FY	2024						pro	ojeci e				<u>s</u> .
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Develop and Submit the (20) Land Withdrawal Designation with a Letter, Legal Survey, Supporting Chapter Resolution and Letter from Grazing Official.	x	x	X																											
 Biological Resource Compliance Application to Fish and Wildlife Office Cultural Resource Compliance Application to Navajo Heritage and Historic Preservation Department 				x	X	x	x	x .	X	x	x	x	x	x	x														-	
PHASE II FURTHER PLANNING • The Community Cemetery will be ready to (20) acres fence and ready to be use																x	X	X	X	x	X	x	-X	X						
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PART V. Expected Quarterly Expenditures		\$			\$	0		<u> </u>		\uparrow	500.0	0	1	Ψ.						*								00.00		
FOR OMB USE ONLY: Resolution	on No						MIS	Set Up	Date:	;					C	отраг	y No:						OMB	Analyst	:					

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed)

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	Whi	te Community Cemetery	مسجوراتها فتوشط القاللات	Division/Branch:	OCO Free White Con	thie
Prepared By: Vir	da M. Yezzia	Phone	No.:	928-664-3900 Emai	I Addnese:	whitecone	Qnavalochapters.c	ति
PART IL FUNDING SOURCE(3) VN Fiscel Recovery Funds	Fiscal Year ITem 14/12-2-	Amount 1,000.00	% of Total 100%	Part II. Budget Summary	Fund Typo Coda	(A) NNC Approved Original Budget	(8) Proposed Budget	(C) Difference or Total
	12130/24		10010	2001 Personnel Expenses	TT	augunt senger	TTOPPECS BRUGS	
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		an a		3500 Meeting Expenses		a for a second secon		
				4000 Supplies		in a construction of the second s		
				5000 Lease and Rental				
·				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
		-		8500 Contractual Services				
*				7000 Special Transactions				
	<u> </u>	a and a state of the		8000 Public Assistance	8	0	1,000	1,000-
				9000 · Capital Outlay				
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ADT V INCREDY AMENDUR CO	TOTAL:	\$1,000.00	100%	Total # of Vehicles E		0 DATE	0	L
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Sonlatsa Jim-N	logilan Manganta	Canado Annager	- 11	Divis	ion Directo	r / Brench Chiefs Pil	tled Name	
Pro	ram Menager's M	gnature and Date	20/22	Livision	Director	hanch Chief's Signat	9.20.22 uro and Dato	Reco
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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

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PART I. PROGRAM INFORMAT	rion:	Charling at Charlingt				11. 0		hand the second s	and the second secon	and the second		
Business Unit No.		NEW		Program Neme/Title:	Wr	u'te C	one	Community	y Camele	Y		
PART II. PLAN OF OPERATION The White Cone Chapter Reso					for the Wh	ite Cone Cor	nmunity Ho	use Renova	tions.			
PART III. PROGRAM PERFORM	MANCEC	RITERIA:			181	QTR	and the stand in comparison in the	QTR	succession of the second se	IQTR	And the second s	QTR
				[Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:												
Establish a White Cone Con	Contraction of the local division of the loc	and the second										
Program Performance Mo		5.		, i i	in a state of the state	· · · · · ·	unumatical disastrum			1		77
Meet once a month to deve	lop the cer	melery with li	he required documents	θ	3		3	L	3	L	3	L
2. Goal Statement:												
Program Performance Me	osure(Ob)	loctive:		ſ					-	1	l	
3. Goal Statement:			an a	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	na na kana na k	hom-result and		Sequence of the second	iyaninin ingiriyanin dala a	in an an that the second of the	lering and an experience	
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4. Goal Statement:						i de consecutor de	******					
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Program Performanco No	asure/0b	jectivo:										
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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART II. (A)	DETAILED BUDGET: (B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Co (LOD 4)
8500	Assistance The Your Core Chapter Annucleation and Chapter Officials will get the regime documents (Letter of Application or Cover Letter, Legal Souvey or GPS Coordinates Su Chapter Resolution and Letter from Graving Officer stating there are no valid grazing permittees in the use area. The Community Cemplery will be in NPL area 1.5 miles Southeeast of White Cone Pesk.	pporting	1,000	1,6
<u> </u>		TOTAL	1.900	

Chapter Resolutions and Other Supporting Documents



WHITE CONE CHAPTER

28 N. Hwy 77 PMB 5120 Holbrook, Arizona 86025 Telephones (928) 654-3900 Fax: (928) 654-3901 Robert Salatsa 1945 SEDUNA 1965 M. Yazzo 1963 PRESIDENT 1963 PRESIDENT 1963 PRESIDENT 1960 TABATARI SCORD 1960 YAZZO 1960 YAZZO 1960 P. Poga 1960 P. Poga 1960 M. 2060 M.

RESOLUTION OF WHITE CONE CHAPTER

WCC-2022-005

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR WHITE CONE CHAPTER FO BE UTILIZED FOR NAVAJO NATION DEPARTMENT OF JUSTICE APPROVED PROJECTS, WHICH COULD INCLUDE: COMMUNITY CEMENTERY NEEDS AND/OR HOME REPAIR/IMPROVEMENT/WEATHERIZATION CONSTUCTION

WHEREAS:

The White Cone Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the nest interest of health, safety and welfare of the Chapter members and residents; and

Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and tradition to make decision over local matter and to govern with responsivities and accountability to the local citizens; and

The White Cone Chapter appreciates the 24th Navajo Nation Council and Office of President and Vice President in passing and signing of CAN-29-22; and

The White Cone Chapter community members have requested expenditure for Community Cemetery Clearance Needs project and/or home repair/improvement/weatherization construction; and

The White Cone Chapter recognized the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and

NOW, THEREFORE BE IT RESOLVED THAT

The White Cone Chapter requests, accepts and approves the CNJ-29-22 funding amount of S1,760,768.00 for Community Cemetery Clearance Needs, and/or Home Repair Improvement/Weatherization Construction.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the White Cone Chapter at White Cone. Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 6 in havor. <u>0</u> opposed, and <u>0</u> abstained on this 17th day of September, 2022.

Motion By: Luvida B. Maestas - Second By: Linda M. Yazzie

Robert Salabye, President la /

Linda M. Yazzic, Vice-President

Lavida B. Maestas, Secretary/Treasurer

Justin Vazzie, Varzing Officer