



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

December 29, 2023

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM : eshm  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB  
BU on Projects / Activities for Tsaille/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'ch'izhi' Chapter and Rock Point Chapter- ARPA Funds Allocated to Delegate Carl Slater

SUBJECT : Slater

**I. Information on Contract (per Original Award):**

Tsaille/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'Ch'izhi Chapter, and Rock Point Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
NABIN-45-23; CJY--64- 23	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115451 to K2115457

Contract Mod No. \_\_\_\_\_ Modification No. 1

Amt of Budget Increase \$2,758,829.00 \$5,200,386.00 to \$7,959,215.00  
 AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution NABIN-45-23

**III. Comments by CGS:**

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Carl Slater Region. Y-T-D budget in FMIS for CD Carl Slater totals \$7,959,215. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

**SECTION ONE. AUTHORITY**

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-64-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

**SECTION TWO. FINDINGS**

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL

ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each

Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-64-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséché'izhí, Rock Point), was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-64-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the

Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. All additional projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl R. Slater's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé'ch'izhí, Rock Point) as set forth in **Exhibit A**.

**SECTION THREE. AMENDING CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/ WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé'ch'izhí, Rock Point) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.



Honorable Casey Allen Johnson, Chairman Pro Tem  
Naabik'íyáti' Committee

11/14/23  
Date

Motion: Honorable George H. Tolth

Second: Honorable Danny Simpson

Chairman Pro Tem Casey Allen Johnson not voting



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0620

Date & Time Received: 07/18/23 at 15:12

Date & Time of Response: July 27, 2023 at 1600 Hrs.

Entity Requesting FRF: Tsaile/Wheatfields Chapter

Title of Project: Community Roads Improvement

Administrative Oversight: Navajo Nation Division of Transportation

Amount of Funding Requested: \$1,094,062.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: **TSAILE/WHEATFIELDS CHAPTER**

Date prepared: **3/18/23**

Chapter's mailing address: **PO BOX C18  
TSAILE, AZ 86556**

phone/email: **(928) 724-2220**  
website (if any): **tsaile@navajochapters.org**

This Form prepared by: **DARICE NEWMAN**  
**DARICE NEWMAN, COMMUNITY SVC COORDINATOR**  
*CONTACT PERSON'S name and title*

phone/email: **(928) 724-2220**  
**dnewman@navajochapters.org**  
*CONTACT PERSON'S info*

Title and type of Project: **Community Roads Improvement**

Chapter President: **DEVON BEGAY** phone & email: **(505) 399-0414, dbegay@naataanii.org**

Chapter Vice-President: **STANLEY KEDELTY** phone & email: **(505) 860-9798, skedelty@naataanii.org**

Chapter Secretary: **MARINDA DECHEE** phone & email: **(928) 797-6569, mdechec@navajochapters.org**

Chapter Treasurer: **SAME AS ABOVE** phone & email:

Chapter Manager or CSC: **DARICE NEWMAN** phone & email: **(928) 724-2220, dnewman@nnchapters.org**

DCD/Chapter ASO: **CHINLE/EDGERTON GENE** phone & email: **(928) 674-2251, egene@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: **\$1,094,062** FRF funding period: **April 1, 2023 - December 13, 2026**  
*indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsaile/Wheatfields Chapter will use the funds to repair and reinforce the local roads of N7700, N8079 and N8077. During the pandemic, it was more apparent that the residents living on these routes were severely impacted and had to forego basic care, needs and daily activities away from the roads. With these roads repaired and reinforced, the residents will be able to have access to basic needs, the ability to travel for appointments, schools, purchasing food, wood and other items needed to ensure they have adequate supplies on hand. The Chapter will ensure that the funds expended will address public challenges that partly caused the unequal impact on the Navajo Nation.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Tsaile/Wheatfields Chapter, the residents had to wait for heavy equipment machinery to clear and ensure safe roads to travel out; having the roads safe will allow easier access to healthcare, less stress and students would attend school regularly. The Tsaile/Wheatfields Chapter residents will directly benefit from the road improvements.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

This project estimates the successful completion of the roads and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 13, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

DCD will be the oversight of the sub-recipient agreement with Tsaile/Wheatfields Chapter and the appropriate roads agency to complete the road improvements.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The maintenance of the roads will be by the Navajo Department of Transportation and the chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services. The road improvements addresses the conditions that contributed to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution and memorandum from NDOT

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Or Neuman, CSC*  
signature of Preparer/CONTACT PERSON

Approved by: *Devon Beatty*  
signature of Chapter President (or Vice-President)

Approved by: *Or Neuman CSC*  
signature of CSC

Approved by: *[Signature]*  
signature of Chapter ASO

Approved to submit for Review: *[Signature]*  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 13  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Tsaile/Wheatfields Chapter - Roads Improvement Projects</u>		Division/Branch: <u>Div. of Comm. Dev/ Chinle ASC</u>	
Prepared By: <u>Darice Newman</u>		Phone No.: <u>(928) 724-2220</u>		Email Address: <u>dnewman@nnchapters.org</u>	



  

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	4/1/23 - 12/13/26	1,094,062.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	6		1,094,062	1,094,062
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,094,062.00	1,094,062

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>James Adakai, Deputy Director</u>	APPROVED BY: <u>Calvin Castillo, Executive Director</u>		
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name		
 Program Manager's Signature and Date <u>6-15-23</u>	 Division Director / Branch Chief's Signature and Date <u>06/15/2023</u>		

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Tsalle/Wheatfields Chapter - Roads Improvement Projects</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>Utilize ARPA funding to repair and reinforce local roads N7700, N8079 and N8077</u>									
Program Performance Measure/Objective:									
<u>Repair and reinforce local roads for community members daily usage.</u>								1	
2. Goal Statement:									
<u></u>									
Program Performance Measure/Objective:									
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3. Goal Statement:									
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Program Performance Measure/Objective:									
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4. Goal Statement:									
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Program Performance Measure/Objective:									
<u></u>									
5. Goal Statement:									
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Program Performance Measure/Objective:									
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<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>James Adakai, Deputy Director</u>				<u>Calvin Castillo, Director</u>					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<u>[Signature]</u> <u>6-15-23</u>				<u>[Signature]</u> <u>06/15/2023</u>					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Tsaile/Wheatfields Chapter			
Program Name/Title: <u>Roads Improvement Projects</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES		1,094,062
6900	SUBCONTRACTED SERVICES	1,094,062	
	6990 Subcontracted Services- NDOT to provide Road Improvements		
<b>TOTAL</b>		1,094,062	1,094,062

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

<b>PART I. Business Unit No.:</b> <u>NEW</u>													<b>PART II. Project Information</b>												
Project Title: <u>Tsaile/Wheatfields Chapter: Community Road Improvements</u>													Project Type: <u>Road Improvements</u>												
Project Description: <u>Road Improvements and Reinforcement of Community Roads N7077, N8079 and N8077</u>													Planned Start Date: <u>4/1/2023</u>												
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													Planned End Date: <u>12/13/2026</u>												
Project Manager: <u>DCD</u>																									

<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																		Expected Completion Date if project exceeds 8 FY Qtrs.																							
	FY 2023									FY 2024										12/31/2026																						
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.				3rd Qtr.			4th Qtr.			O	N	D	J	F	M											
4/1/23 - 12/31/23 Complete agreement with NDOT for services	O	N	D	J	F	M	A	M	J	Jul	A	S	x	x	x	O	N	D	x	x	x	J	F	M	A	M	J	Jul	A	S	x	x	x	O	N	D	J	F	M			
5/1/24 - 9/30/26 Start the road improvements & Reinforcements for Chapter																						x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x			
10/1/26 - 12/13/26 Site touchups from NDOT																																										
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL																				
Expected Quarterly Expenditures																						182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00	182,343.00					

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> Project Title: <u>Tsaile/Wheatfields Chapter - Community Road Improvements</u> Project Description: <u>Road Improvements and Reinforcement of Community Roads N7077, N8079 and N8077</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																<b>PART II. Project Information</b> Project Type: <u>Road Improvements</u> Planned Start Date: <u>4/1/2023</u> Planned End Date: <u>12/13/2026</u> Project Manager: <u>DCD</u>																		
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																				Expected Completion Date if project exceeds 8 FY Qtrs.												
		FY 2025												FY 2026								12/31/2026												
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.											
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
4/1/23 - 12/31/23 Complete agreement with NDOT for services																																		
5/1/24 - 9/30/26 Start the road improvements & Reinforcements for Chapter		x	x	x	x	x	x	x	x	x	x	x	x																					
10/1/26 - 12/13/26 Site touchups from NDOT														x	x	x																		
<b>PART V.</b>		\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL											
Expected Quarterly Expenditures		182,344.00			182,344.00			182,344.00			182,344.00															\$729,376.00								

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_





*Tsaiile/Wheatfields Chapter*  
*Post Office Box C18*  
*Tsaiile, Arizona 86556*  
*Phone: (928) 724-2220 Fax: (928) 724-2223*

Tsééhilí

TóDzis'á

Tsézhine

*Deion Begay, President*  
*Charles R. Chee, Grazing Committee*

*Stanley Kedefty, Vice President*

*Marinda DeChee, Secretary/Treasurer*  
*Carl Roessel, Slater, Council Delegate*

TWfy23-045

**RESOLUTION OF THE  
TSAILE/WHEATFIELDS CHAPTER #038**

**SUPPORTING, RECOMMENDING, AND APPROVAL OF THE TSAILE/WHEATFIELDS  
CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PRIORITY PROJECT LISTING IN THE  
AMOUNT OF \$1,760,468.00.**

**WHEREAS:**

1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated December 2, 1955, the Tsaiile/Wheatfields Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; and
2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us, Navajo Indians, in initiating plans making decisions, recommendation, request, etc. according to our actual needs and desires; and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
4. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati" Committee and Navajo Nation Council allocation \$1,070,298,867.00 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance; Public Safety Emergency Communications; E911 and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Waste Water Projects; Broadband Projects; Home Electricity Connection and Electricity Compacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administration Funding"; and
5. The Tsaiile/Wheatfields Chapter selected three eligible projects a. The Housing Renovation project; b. PEP Funding; and c. Road Improvement Project to be included in the funding allocated to Tsaiile/Wheatfields Chapter; and
6. The total amount allocated under Navajo Nation Council Delegate Carl R. Slater for Tsaiile/Wheatfields Chapter is \$1,760,468.00.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Tsaiile/Wheatfields Chapter hereby approves and accepts the ARPA fundings to be utilized in accordance with the following chapter project priorities.
  - a. Housing Renovation in the amount of \$460,468.00.
  - b. PEP Funding in the amount of \$205,938.00
  - c. Road Improvements in the amount of \$1,094,062.00
2. The Tsaiile/Wheatfields Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. Carl R. Slater

**CHAPTERS:** Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		<b>TOTAL AMOUNT APPROPRIATED IN CJY-64-23 on August 4, 2023</b>				<b>\$ 5,200,386.00</b>
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Community Roads Improvement Project	NN Division of Transportation	6.1	HK0620	\$ 1,094,062.00
Division of Community Development	None Identified	Rock Point Chapter Purchase of Heavy Duty Trailer Project	Division of Community Development	6.1	HK0621	\$ 48,823.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Community Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0622	\$ 63,750.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Home Weatherization and Rehabilitation Project	Division of Community Development	2.18	HK0629	\$ 208,000.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Community Culvert Installation Project	NN Division of Transportation	5.6	HK0631	\$ 195,000.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Spiritual Wellness Center (Hogan) Project	Division of Community Development	2.22	HK0642	\$ 99,194.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Bathroom Additions	Division of Community Development	1.14	HK0669	\$ 1,050,000.00
		<b>UN-ALLOCATED AMOUNT</b>				<b>\$ 843,125.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL:** \$ 8,802,340.00