

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

				Novembe	er 8, 2023				
TR	ANSM	ITTAL							
ТО	:	Arbin Mitchel Division of C	National Control of the Control of t		nt (DCD)				
FROM	1 :	Cordell Short		•		_			
SUBJ	ECT :	BU on Projects Whitehorse La and Counselor	ke Chapter, E	Baca/Prewi	tt Chapter, o	Casamero Lai	ke Chapter,	Torreon Chapter, Ojo Encino Chapter,	
L	Littlewate Chap White Baca/Pre Lake Cha and	on on Contract r Chapter, Pueb oter, Torreon Cha ehorse Lake Cha ewitt Chapter, Ca pter, Ojo Encinc Counselor Cha Title of Contract CJY-67-23 Grant No.	o Pintado apter, apter, assamero o Chapter, pter	U.S. Tre		gency 2	03/11/2	21.027 CFDA No Feder 021 to 12/31/2026 Begin and End Date	a
II.	✓ New	ered in FMIS R Contract or Gi tract Mod No.		ny No.	8059	Business —	Unit (K#)	K2115316 to K2115329	_
		.mt of Budget_ sudget Period -		\$4,730, AMOU		\$0.00 FROM	to To	\$4,730,125.11 то	_
		ther, specify:		Duto.			10		_
	┌ Cont	ng Document ract / Agreeme / Committee R er, specify: NN	ent - Date ex esolution - N	lo. & Date	-				

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$4,730,125.11. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

MAttachment

Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-67-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY HOUSING PROJECTS MANUFACTURED PROJECTS; AND BATHROOM ADDITION PROJECTS; CONSTRUCTION FACILITIES; CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this $20^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

 ΔTF

Motion: Honorable Vince R. James Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of Assul , 2023. Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker. Buu Nygren, President
	Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00
Division of Community Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00
		Nation Central Government may award funding t			TOTAL:	\$ 4,130,125.11

Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

Exhibit A

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	HK0609	\$ 150,000.00
	·					
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89
Per CJN-29-22, Sectio	n Three (E), the "Navajo	o Nation Central Government may award funding t	o LGA-Certified		TOTAL	\$ 8.802.340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0545
Date & Time Received: 06/09/23 at 14:46
Date & Time of Response: 06/21/2023 at 1636
Entity Requesting FRF: Pueblo Pintado Chapter
Title of Project: Pueblo Pintado Pickup Truck (550)
Administrative Oversight: DCD
Amount of Funding Requested: \$100,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Covernment Services
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer: ______ Ruy Cr

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

requesting FRF:Pueblo Pintado	Date prepared: 03-13-2023
Chapter's HCR 79, Box 3026	phone/email: 505-655-3221
mailing address: Cuba, New Mexico 87013	website (if any): pueblopintado@navajochapters.org
This Form prepared by: Janice Arthur Coordinator	phone/email: 505-655-3221 jarthur@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Pueblo Pintado Pickup Truck (55)	0)
Chapter President: Erlene Henderson	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Vice-President: Donald Chee	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Secretary: Cheryl Chavez	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Treasurer: Cheryl Chavez	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Manager or CSC: Janice Arthur	phone & email:
DCD/Chapter ASO: Vacant	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if Reduced in FRF requested: \$100,000.00 FRF funding period: Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	October 01, 2023 -September 30, 2026 indicate Project starting and ending/deadline date
and what COVID-related needs will be addressed:	The service of the se
Pickup Truck (550) /heavy duty to pull flatbed trail tractor to worksites requested and authorized.	ler loaded with heavy equipment/backhoe
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
Equipment to provide immediate help/services in new out houses; residential earth work as requesuse equipment for broken earthdams, flooding, I	sted and approved by the Chapter.

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
Pickup truck 550 to pull trailer and transport h	eavy equipment backhoe to work sites. ,
Funding period: October 01,2	023 - September 30,2024
(d) Identify who will be responsible for implementing the Program or I	²roject:
Chapter Officials and Community Services Co	pordinator
	☐ document attached
(e) Explain who will be responsible for operations and maintenance prospectively:	costs for the Project once completed, and how such costs will be funded
Driver must have current state driver license a is requirement for all drivers on the highways. of driver.	and commerical drivers license (CDL), which Maintaining a CDL is a personal responsibility
o, divor.	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories	is in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why	
Ec 27 - Revenue Replacement	
6.1 - Provision of Government Services	
The purchase of the heavy duty truck will e	
transporting backhoe with Goose Neck flat	
other heavy items for the entire community	•
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF E	penditure Plan (or indicate N/A):
Approved Chapter Resolution	
Price quote for the gooseneck flatbed traile	r, includes specifications.
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
, ,	d the implementation of this EPE Evpanditure Plan shall be in accordance.
	d the implementation of this FRF Expenditure Plan shall be in accordance ith all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Church Chapter's Preparer: Apparer: Ap	proved by: ### ### ###########################
	vacant variety:
signature of CSO	signature or Chapter ASO
	proved to submit 5/3 0/23
	signature of DCD Director (

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 . BUDGET FORM 1

PART I. Busine	ess Unit No.:	New	Program Title:	P	ueblo Pintado Pick Up Truck (5	550)	Division/Branch:	Division of Commun	ity Development			
Prepared 1	By: Janice	Arthur, CSC	Phone	No.:	505-655-3221	Email Address: _	jarthu	ur@nnchapters.org				
PART II. FUNDI	NG SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMAR	Y Fund Type	(A) NNC Approved	(B)	(C)			
	Pick Up Truck (550)	October 01, 2023 September 30, 2026	\$100,000.00	100%		Code	Original Budget	Proposed Budget	Difference or Total			
					2001 Personnel Expenses							
					3000 Travel Expenses							
					3500 Meeting Expenses							
					4000 Supplies			·				
			*		5000 Lease and Rental							
					5500 Communications and Utili	ties						
					6000 Repairs and Maintenance				·			
					6500 Contractual Services	6		\$100,000.00	\$100,000.00			
					7000 Special Transactions							
					8000 Public Assistance							
					9000 Capital Outlay							
					9500 Matching Funds							
					9500 Indirect Cost							
						TOTAL	\$0.00	\$100,000.00	\$100,000.00			
					PART IV. POSITIONS AND VEH	ICLES	(D)	(E)	-			
					Total # of Posit	ions Budgeted:	0	0	_			
		TOTAL:	\$100,000.00	100%	Total # of Vehi	icles Budgeted:	0	0				
PART V. 1 HER	EBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS CO	MPLETE AND A	CURATE.					
SUBMITTED E		ames Adakai, De	•		APPROVED BY:		astillo, Executive Dir		_			
	Pı	rogram Manager's	Printed Name			Division Direct	or / Branch Chief's Pr	inted Name				
	Prog	fam Manager's Sig	nature and Date	30	-7 5 D	vision Director I	573 Branch Chief's Signa	0/23 Iture and Date	-			

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page <u>2 of 3</u> BUDGET FORM 2

ART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
1. Goal Statement:									
Pick Up truck (550) use to pull flat bedtrailer									
Program Performance Measure:			,	.,					
Availability of truck (550) and flatbed trailer in a timely manner and at assigned destination.	1	1	1		1		1		
2. Goal Statement:									
Availability of both truck (550) to approved work only.									
Program Performance Measure:									
Timely performance of approved work only.	1		1		1		1		
3. Goal Statement:					-				
Use of truck for to pick and delivery approved supplies and other neccesities									
Program Performance Measure:									
Truck (550) helps chapter's responsiveness to community needs for all approved requests.	1		1		1		1		
4. Goal Statement:	•		•						
Program Performance Measure:									
5. Goal Statement:									
Program Performance Measure:									
				1					

FY <u>2023</u>

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 · BUDGET FORM 4

II .	OGRAM INFORMATION: Program Name/Title:	Pueblo Pintado Pickup Truck (550)	Business Unit No.:	New	
DADT II DE	TAILED BUDGET:				
(A)	HAILED BUDGET.	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBCONTRACTEDS	ERNCES			100,000
	16990 - Subcentra	eted Servees		\$100,000.00	·
	Purchas	EERICES Leted Servees Plek up Truck			
					ſ
			TOTAL	\$100,000.00	\$100,000.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New																						PART	11.		1	Projec	ct Info	rmatio	on .	_
Project Title. Pueblo Pinta	edo Pi	скир Т	ruck (550																		Projec	ct Type	<u>:</u>	Equip	nent				_
Project Description Pickup to	uck 55	50/hea	vy dul	y to p	ull flat	bed tr	ailer l	oaded	with I	heavy	equip	ment/i	backh	oe tra	ctor to	work	sites					Plann	ed Sta	rt Date		Oct	ober :	1, 202	3	_
																						Plann	ed End	J Date:		Septe	ember	30, 20	26	
Check one box:	 o	riginal				Budg					lget Re						dificati					Proje	ct Man	ager:						_
PART III. PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. Expected Completion Date project Task separately; such FY 2025 Expected Completion Date project exceeds 8 FY Qtrs																														
List Project Task separately; such as Plan, Design, Construct, Equip						FY 2	2024					_						FY	2025						pro	oject e	xceed	s 8 F	Y Qtrs	<u></u> , ∦
or Furnish.		1st Qtr		2	nd Qt	r.	:	3rd Qtr			th Qtr	.	1	st Qtr		2	nd Qtr	r	3	rd Qu			4th Qt	r.	Da	te Se	ptemb	per 30,		
Pueblo Pintado Pickup Truck (550) Planning & Procurement Equipment	0	N	D	J	F	М	A	М	J	Jul	A	S	0	И	D	J	F	М	A	М	J	Jul	A	S	0	N	D	J	F	М
Project Implementation													10.00																	
Close Out																enter e														
PART V.		\$			\$			S			\$			\$	•		\$			\$			\$		1	Р		CT TO		
Expected Quarterly Expenditures													_										·····				\$100	0.000,0	0	

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:



UR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT



The Navajo Nation | Yideeskaadi Nitsahakees

George Tolth	Erlene Henderson	Donald Chee	Cheryl Chave:	Alex Sandoval	Jamce Arthur	Alberta Ballard	
Council Delegate	President	Vice President	Secretary/Treasurer	Land Board	Coordinator	ZMA	

RESOLUTION OF PUEBLO PINTADO CHAPTER PP 04/2023 - 026

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Truck Pick Up 350.

WHEREAS:

- 1. Pursuant to 26 N.N.C, Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Pueblo Pintado Chapter identified the following project as a priority to pull the flatbed trailer loaded with heavy equipment /backhoe tractor to worksites requested by community members to grade and dig new grounds for outhouses or level ground for new additions to existing houses, or clean out manure from livestock corrals, etc.
 - Truck, Pick Up 550 \$100,000.00
- 4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of // in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

Motion: Jumos Tolino

Jene Hondon

Erlene Henderson, President

Second: Sylvia Antonio

Donald Che

تريخ. CHEVROLET

.. 625

2023 SILVERADO CHASSIS CAB: 4500 HQ

5500 HD, 4500 HC

SILVERADO CHASSIS GABS

23,500 lbs.[±]

37,000 lbs.[±]

Up to 10

65 gallons^{±(1)}

Max available GVWR

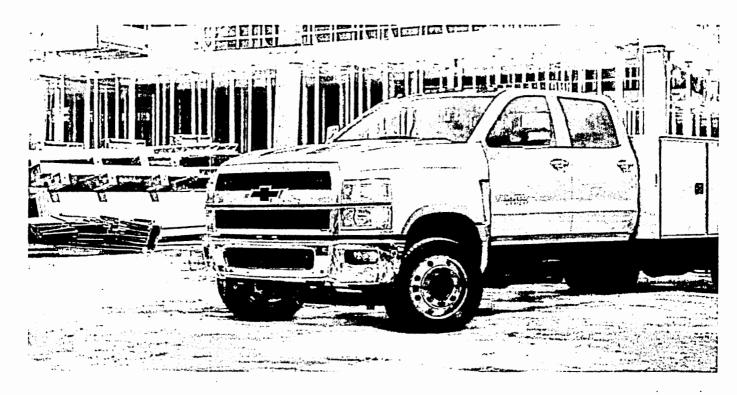
Max available GCWR

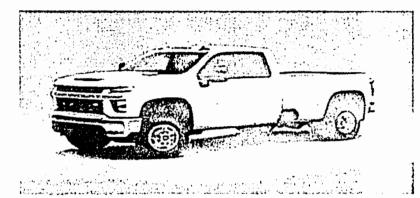
Auxiliary switches

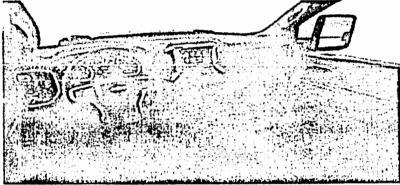
Available fuel capacity

IN THE BUSINESS OF GETTING IT DONE. RIGHT.

No matter how hard the task, Silverado has a chassis cab that is ready to take it on. Silverado 4500 HD, 5500 HD and 6500 HD Chassis Cabs are ready to be <u>upfitted</u>[†] (2) for the needs of your business. With excellent maneuverability, forward visibility and advanced technology, Silverado has a productive and efficient lineup to get it done right. The first time.







VEHICLE DETAILS Standard Vehicle Price

Selected Colors

(GAZ) Summit White

Selected Options (16)

- (BHP) Winter Grille Cover
- (GU6) \$3.42 rear axie ratio

Diesel exhaust brake

(H0U) | Jet Black Cloth seat trim

\$10,885

\$53,100

- (E63) Durabed
- (KOS) Engine block reater

220-amp attemptor

				revision 3500 MD Proving (Chemical)	
K40) \$0			(K\Y5)	so	
(LSP) 6.6L \$9,89	Duramax Turbo-Diesel VØ engine 90	©	(MGU:	Attison® 10-speed automatic transactions with integrated Power Take-Off (PTO) Standard	
(PC6) Chron	me wheel trim and chrozile center daps		(P°O,	Power Take C!' 3995	
	steel painted Silver wheels idard		(390)	171 LT735/80R17E al-season highway, blackwall t 50	164
(U01) Smol	1) Smoked Amber LED read make in tables 50		:200,	(ZCC) 171 LT235/60P17E bill-season in griway, 5/30 (wait spaire disc SQ	
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