

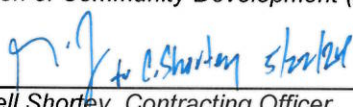


**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

May 22, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
Division of Community Development (DCD)

FROM :   
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

**I. Information on Contract (per Original Award):**

|                                                                                                                                                                               |                                                 |                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027                    |
| Title of Contract                                                                                                                                                             | Funding Agency                                  | CFDA No. - Federal        |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23                                                                                                                              |                                                 |                           |
| Grant No.                                                                                                                                                                     | Amount                                          | Fiscal Year               |
| 23                                                                                                                                                                            | \$ 8,802,340.00                                 | 2022                      |
|                                                                                                                                                                               |                                                 | Term - Begin and End Date |
|                                                                                                                                                                               |                                                 | 03/11/2021 to 12/31/2026  |

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

☒ Contract Mod No.                      Modification No. 3

☒ Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

☐ Budget Period - Extend End Date: From                      To                     

☒ Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed                     

☐ NNC / Committee Resolution - No. & Date                     

☒ Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

**III. Comments by CGS:**

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Lisa Jymm, Executive Director - NN FRF Office



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Revised February 2023

  
5/22/2024



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

**MEMORANDUM**

TO : Dominic Beyal, Director  
Navajo Nation Office of Management & Budget  
  
Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

FROM :   
Lisa Jymm, Executive Director  
Navajo Nation Fiscal Recovery Fund Office

DATE : March 27, 2024

SUBJECT : NABIF-09-24 – Allocation of \$2,241,807.50 in Navajo Nation Fiscal Recovery Funds per Delegate George Tolth Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$2,241,807.50 per NABIF-09-24, Exhibit A, as listed in the table below:

| No.    | Description                                                                                                   | Category | \$             |
|--------|---------------------------------------------------------------------------------------------------------------|----------|----------------|
| 1      | Whitehorse Lake Chapter Powerline Extension Project                                                           | 2.18     | \$200,000.00   |
| 2      | Whitehorse Lake Chapter House-Wiring Project                                                                  | 2.18     | \$120,000.00   |
| 3      | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project                                           | 6.1      | \$101,000.00   |
| 4      | Whitehorse Lake Chapter ROW for Road 7004 Project                                                             | 2.22     | \$100,000.00   |
| 5      | Whitehorse Lake Chapter Home Renovation Project                                                               | 2.18     | \$145,000.00   |
| 6      | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project                                               | 1.4      | \$264,292.00   |
| 7      | Baca-Prewitt Chapter Electrical Upgrade Project                                                               | 2.18     | \$120,000.00   |
| 8      | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                              | 2.18     | \$20,292.50    |
| 9      | Casamero Lake Chapter HVAC Improvement Project                                                                | 1.14     | \$80,000.00    |
| 10     | (Decrease) Casamero Lake Chapter Bathroom Additions & Renovations Project (Appropriated under NABIN-44-23)    | 1.14     | -\$99,708.00   |
| 11     | (DECREASE) Casamero Lake Chapter House-Wiring/Meter Box Installation Project (Appropriated under NABIN-44-23) | 2.18     | -\$55,000.00   |
| 12     | Counselor Chapter Purchase of Motor Grader Project                                                            | 6.1      | \$413,930.00   |
| 13     | Counselor Chapter Bathroom Additions Project                                                                  | 1.14     | \$381,927.00   |
| 14     | Counselor Chapter Cedar Hill Powerline Extension Project                                                      | 2.18     | \$295,366.00   |
| TOTAL: |                                                                                                               |          | \$2,241,807.50 |

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
Christine Chavez, Accounting Manager, OOC/CA



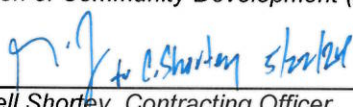


**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

May 22, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
Division of Community Development (DCD)

FROM :   
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

**I. Information on Contract (per Original Award):**

|                                                                                                                                                                               |                                                 |                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027                    |
| Title of Contract                                                                                                                                                             | Funding Agency                                  | CFDA No. - Federal        |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23                                                                                                                              |                                                 |                           |
| Grant No.                                                                                                                                                                     | \$ 8,802,340.00                                 | 2022                      |
|                                                                                                                                                                               |                                                 | 03/11/2021 to 12/31/2026  |
|                                                                                                                                                                               |                                                 | Term - Begin and End Date |

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

☒ Contract Mod No.                      Modification No. 3

☒ Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

☐ Budget Period - Extend End Date: From                      To                     

☒ Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed                     

☐ NNC / Committee Resolution - No. & Date                     

☒ Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

**III. Comments by CGS:**

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Lisa Jymm, Executive Director - NN FRF Office



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Revised February 2023

  
5/22/2024

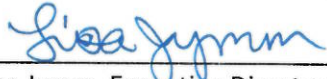


**The Navajo Nation**  
Yideeskáadi Nitsáhákees

**DR. BUU NYGREN** **PRESIDENT**  
**RICHELLE MONTOYA** **VICE PRESIDENT**

## MEMORANDUM

**TO :** Dominic Beyal, Director  
Navajo Nation Office of Management & Budget  
  
Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

**FROM :**   
Lisa Jymm, Executive Director  
Navajo Nation Fiscal Recovery Fund Office

**DATE :** March 27, 2024

**SUBJECT :** NABIF-09-24 – Allocation of \$2,241,807.50 in Navajo Nation Fiscal Recovery Funds per Delegate George Tolth Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$2,241,807.50 per NABIF-09-24, Exhibit A, as listed in the table below:

| No.           | Description                                                                                                   | Category | \$                    |
|---------------|---------------------------------------------------------------------------------------------------------------|----------|-----------------------|
| 1             | Whitehorse Lake Chapter Powerline Extension Project                                                           | 2.18     | \$200,000.00          |
| 2             | Whitehorse Lake Chapter House-Wiring Project                                                                  | 2.18     | \$120,000.00          |
| 3             | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project                                           | 6.1      | \$101,000.00          |
| 4             | Whitehorse Lake Chapter ROW for Road 7004 Project                                                             | 2.22     | \$100,000.00          |
| 5             | Whitehorse Lake Chapter Home Renovation Project                                                               | 2.18     | \$145,000.00          |
| 6             | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project                                               | 1.4      | \$264,292.00          |
| 7             | Baca-Prewitt Chapter Electrical Upgrade Project                                                               | 2.18     | \$120,000.00          |
| 8             | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                              | 2.18     | \$20,292.50           |
| 9             | Casamero Lake Chapter HVAC Improvement Project                                                                | 1.14     | \$80,000.00           |
| 10            | (Decrease) Casamero Lake Chapter Bathroom Additions & Renovations Project (Appropriated under NABIN-44-23)    | 1.14     | -\$99,708.00          |
| 11            | (DECREASE) Casamero Lake Chapter House-Wiring/Meter Box Installation Project (Appropriated under NABIN-44-23) | 2.18     | -\$55,000.00          |
| 12            | Counselor Chapter Purchase of Motor Grader Project                                                            | 6.1      | \$413,930.00          |
| 13            | Counselor Chapter Bathroom Additions Project                                                                  | 1.14     | \$381,927.00          |
| 14            | Counselor Chapter Cedar Hill Powerline Extension Project                                                      | 2.18     | \$295,366.00          |
| <b>TOTAL:</b> |                                                                                                               |          | <b>\$2,241,807.50</b> |

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
Christine Chavez, Accounting Manager, OOC/CA

**NAVAJO NATION FISCAL RECOVERY FUND OFFICE**

**P.O. BOX 2469 \*\* WINDOW ROCK, AZ 86515 \*\* PHONE (928) 309-5532**



Resolution # NABIF-09-24

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                                   | SUBRECIPIENT                            | EXPENDITURE PLAN / PROJECT                                                                        | ADMIN OVERSIGHT                                           | FRF CATEGORY | DOJ REVIEW #      | AMOUNT          |
|-----------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------|-------------------|-----------------|
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023                                         |                                                           |              |                   | \$ 4,730,125.11 |
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023                                      |                                                           |              |                   | \$ 514,947.00   |
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023                                     |                                                           |              |                   | \$ 2,069,493.39 |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Powerline Extensions Project 030                                          | Division of Community Development<br>EC5 Infrastructure ✓ | 2.18 ✓       | HK0666-2 ✓        | \$ 200,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter House-Wiring Project ✓ 030                                                | Division of Community Development                         | 2.18 ✓       | HK0658 ✓          | \$ 120,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030                           | Division of Community Development<br>EC6                  | 6.1<br>6.01  | HK0663 ✓          | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 ✓ | *None Identified<br>Office/Div. 311 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030                                           | Division of EC2 Transportation                            | 2.22 ✓       | HK0664 ✓          | \$ 100,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Home Renovations (26-Families) Project                                    | Division of Community Development<br>EC3                  | 2.18 ✓       | HK0678 ✓          | \$ 145,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030                             | Division of Community Development<br>EC1                  | 1.4 ✓        | HK0667 ✓          | \$ 264,292.00 ✓ |
| Division of Community Development 55261 ✓           | *Baca-Prewitt Chapter                   | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development                         | 1-14         | HK0662<br>No Bu → | \$ 120,000.00   |
|                                                     |                                         |                                                                                                   |                                                           |              | TOTAL:            | \$ 8,124,857.50 |

\*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



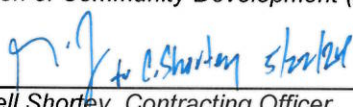


**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

May 22, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
Division of Community Development (DCD)

FROM :   
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

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| Title of Contract                                                                                                                                                             | Funding Agency                                  | CFDA No. - Federal        |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23                                                                                                                              | \$ 8,802,340.00                                 | 2022                      |
| Grant No.                                                                                                                                                                     | Amount                                          | Fiscal Year               |
|                                                                                                                                                                               |                                                 | 03/11/2021 to 12/31/2026  |
|                                                                                                                                                                               |                                                 | Term - Begin and End Date |

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

☒ Contract Mod No.                      Modification No. 3

☒ Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

☐ Budget Period - Extend End Date: From                      To                     

☒ Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

**Authorizing Document - Attached:**

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Lisa Jymm, Executive Director - NN FRF Office



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Revised February 2023

  
5/22/2024



Resolution # NABIF-09-24

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                                   | SUBRECIPIENT                            | EXPENDITURE PLAN / PROJECT                                                                        | ADMIN OVERSIGHT                                           | FRF CATEGORY | DOJ REVIEW #      | AMOUNT          |
|-----------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------|-------------------|-----------------|
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN CJKY-67-23 on August 4, 2023                                         |                                                           |              |                   | \$ 4,730,125.11 |
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023                                      |                                                           |              |                   | \$ 514,947.00   |
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023                                     |                                                           |              |                   | \$ 2,069,493.39 |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Powerline Extensions Project 030                                          | Division of Community Development<br>EC5 Infrastructure ✓ | 2.18 ✓       | HK0666-2 ✓        | \$ 200,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter House-Wiring Project ✓ 030                                                | Division of Community Development                         | 2.18 ✓       | HK0658 ✓          | \$ 120,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030                           | Division of Community Development<br>EC6                  | 6.1<br>6.01  | HK0663 ✓          | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 ✓ | *None Identified<br>Office/Div. 311 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030                                           | Division of EC2 Transportation                            | 2.22 ✓       | HK0664 ✓          | \$ 100,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Home Renovations (26-Families) Project                                    | Division of Community Development<br>EC3                  | 2.18 ✓       | HK0678 ✓          | \$ 145,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030                             | Division of Community Development<br>EC1                  | 1.4 ✓        | HK0667 ✓          | \$ 264,292.00 ✓ |
| Division of Community Development 55261 ✓           | *Baca-Prewitt Chapter                   | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development                         | 1-14         | HK0662<br>No Bu → | \$ 120,000.00   |
| TOTAL:                                              |                                         |                                                                                                   |                                                           |              |                   | \$ 8,124,857.50 |

\*Per CJKN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT               | EXPENDITURE PLAN / PROJECT                                                                                      | ADMIN OVERSIGHT                       | FRF CATEGORY | DOJ REVIEW #    | AMOUNT           |
|-----------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------|-----------------|------------------|
|                                   |                            | TOTAL AMOUNT from Page 01.....                                                                                  |                                       |              |                 | \$ 8,124,857.50  |
| Division of Community Development | *Baca-Prewitt Chapter 002  | Baca-Prewitt Chapter Electrical Upgrade Project                                                                 | Division of Community Development EC2 | 2.18 ✓       | HK0661 ✓        | \$ 120,000.00    |
| Division of Community Development | *Baca-Prewitt Chapter 002  | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                                | Division of Community Development EC2 | 2.18 ✓       | HK0670 ✓        | \$ 20,292.50     |
| Division of Community Development | None Identified            | (REMOVE) Pueblo Pintado Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23)                | NN-Department of Water Resources      | 6-4          | HK0636<br>No Bu | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter 006 | Casamero Lake Chapter HVAC Improvement Project                                                                  | Division of Community Development EC1 | 1.14 ✓       | HK0660 ✓        | \$ 80,000.00     |
| Division of Community Development | *Casamero Lake Chapter     | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)    | Division of Community Development     | 1.14         | HK0644<br>SOC   | -\$ 99,708.00    |
| Division of Community Development | *Casamero Lake Chapter     | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development     | 2.18         | HK0654<br>SOC   | -\$ 55,000.00    |
| Division of Community Development | None Identified            | Counselor Chapter Purchase of Motor Grader Project                                                              | Division of Community Development EC0 | 6-1<br>6.01  | HK0731 ✓        | \$ 413,930.00    |
| Division of Community Development | None Identified            | Counselor Chapter Bathroom Additions Project 009                                                                | Division of Community Development EC1 | 1.14 ✓       | HK0708 ✓        | \$ 381,927.00    |
| Division of Community Development | None Identified            | Counselor Chapter Cedar Hill Poweline Extension Project 009                                                     | Division of Community Development     | 2.18         | HK0651 ✓        | \$ 295,366.00    |
|                                   |                            |                                                                                                                 |                                       |              | TOTAL:          | \$ 8,152,340.00  |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 3

2,056,807.50  
2,056,807.50



# Exhibit 3

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT     | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
|                   |              | TOTAL AMOUNT from Page 02..... |                 |              |              | \$ 8,152,340.00 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              | UN-ALLOCATED AMOUNT            |                 |              |              | \$ 650,000.00   |
| TOTAL:            |              |                                |                 |              |              | \$ 8,802,340.00 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain administrative oversight over such funding and delegate certain project management responsibilities to the sub-recipient."

\*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



Resolution # NABIF-09-24

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                                   | SUBRECIPIENT                            | EXPENDITURE PLAN / PROJECT                                                                        | ADMIN OVERSIGHT                                           | FRF CATEGORY | DOJ REVIEW #      | AMOUNT          |
|-----------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------|-------------------|-----------------|
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN CJKY-67-23 on August 4, 2023                                         |                                                           |              |                   | \$ 4,730,125.11 |
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023                                      |                                                           |              |                   | \$ 514,947.00   |
|                                                     |                                         | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023                                     |                                                           |              |                   | \$ 2,069,493.39 |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Powerline Extensions Project 030                                          | Division of Community Development<br>EC5 Infrastructure ✓ | 2.18 ✓       | HK0666-2 ✓        | \$ 200,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter House-Wiring Project ✓ 030                                                | Division of Community Development                         | 2.18 ✓       | HK0658 ✓          | \$ 120,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030                           | Division of Community Development<br>EC6                  | 6.1<br>6.01  | HK0663 ✓          | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 ✓ | *None Identified<br>Office/Div. 311 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030                                           | Division of EC2 Transportation                            | 2.22 ✓       | HK0664 ✓          | \$ 100,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Home Renovations (26-Families) Project                                    | Division of Community Development<br>EC3                  | 2.18 ✓       | HK0678 ✓          | \$ 145,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                        | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030                             | Division of Community Development<br>EC1                  | 1.4 ✓        | HK0667 ✓          | \$ 264,292.00 ✓ |
| Division of Community Development 55261 ✓           | *Baca-Prewitt Chapter                   | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development                         | 1-14         | HK0662<br>No Bu → | \$ 120,000.00   |
|                                                     |                                         |                                                                                                   |                                                           |              | TOTAL:            | \$ 8,124,857.50 |

\*Per CJKN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT               | EXPENDITURE PLAN / PROJECT                                                                                      | ADMIN OVERSIGHT                       | FRF CATEGORY | DOJ REVIEW #    | AMOUNT           |
|-----------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------|-----------------|------------------|
|                                   |                            | TOTAL AMOUNT from Page 01.....                                                                                  |                                       |              |                 | \$ 8,124,857.50  |
| Division of Community Development | *Baca-Prewitt Chapter 002  | Baca-Prewitt Chapter Electrical Upgrade Project                                                                 | Division of Community Development EC2 | 2.18 ✓       | HK0661 ✓        | \$ 120,000.00    |
| Division of Community Development | *Baca-Prewitt Chapter 002  | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                                | Division of Community Development EC2 | 2.18 ✓       | HK0670 ✓        | \$ 20,292.50     |
| Division of Community Development | None Identified            | (REMOVE) Pueblo Pintado Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23)                | NN-Department of Water Resources      | 6-4          | HK0636<br>No Bu | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter 006 | Casamero Lake Chapter HVAC Improvement Project                                                                  | Division of Community Development EC1 | 1.14 ✓       | HK0660 ✓        | \$ 80,000.00     |
| Division of Community Development | *Casamero Lake Chapter     | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)    | Division of Community Development     | 1.14         | HK0644<br>SOC   | -\$ 99,708.00    |
| Division of Community Development | *Casamero Lake Chapter     | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development     | 2.18         | HK0654<br>SOC   | -\$ 55,000.00    |
| Division of Community Development | None Identified            | Counselor Chapter Purchase of Motor Grader Project                                                              | Division of Community Development EC0 | 6-1<br>6-01  | HK0731 ✓        | \$ 413,930.00    |
| Division of Community Development | None Identified            | Counselor Chapter Bathroom Additions Project                                                                    | Division of Community Development EC1 | 1.14 ✓       | HK0708 ✓        | \$ 381,927.00    |
| Division of Community Development | None Identified            | Counselor Chapter Cedar Hill Poweline Extension Project                                                         | Division of Community Development     | 2.18         | HK0651 ✓        | \$ 295,366.00    |
|                                   |                            |                                                                                                                 |                                       |              | TOTAL:          | \$ 8,152,340.00  |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 3

2,056,807.50  
2,056,807.50



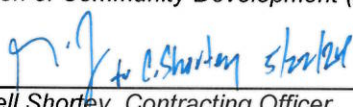


**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

May 22, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
Division of Community Development (DCD)

FROM :   
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

**I. Information on Contract (per Original Award):**

|                                                                                                                                                                               |                                                 |                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------|
| Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027                    |
| Title of Contract                                                                                                                                                             | Funding Agency                                  | CFDA No. - Federal        |
| NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23                                                                                                                              |                                                 |                           |
| Grant No.                                                                                                                                                                     | Amount                                          | Fiscal Year               |
|                                                                                                                                                                               | \$ 8,802,340.00                                 | 2022                      |
|                                                                                                                                                                               |                                                 | Term - Begin and End Date |
|                                                                                                                                                                               |                                                 | 03/11/2021 to 12/31/2026  |

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115520 - K2115531, K2115444 & K2115447

☒ Contract Mod No.                      Modification No. 3

☒ Amt of Budget Net Increase \$2,087,099.50 \$7,314,565.50 to \$9,401,665.00

☐ Budget Period - Extend End Date: From                      To                     

☒ Other, specify: Changes on K2115444 (\$99,708); K2115447 (\$55,000)

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed                     

☐ NNC / Committee Resolution - No. & Date                     

☒ Other, specify: NN Council Resolution NABIF-09-24; memo dated March 27, 2024.

**III. Comments by CGS:**

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$9,401,665 which is \$599,325 over actual allocation of \$8,802,340. Resolution NABIF-09-24 removes project HK0536 and HK0662 in the amounts of \$1,129,325 and \$120,000 respectively. Therefore, submit Summary of Changes to decrease the amounts immediately. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Lisa Jymm, Executive Director - NN FRF Office



Post Office Box 646 • Window Rock, Arizona 86515 • Phone: (928) 871-6570

Revised February 2023

  
5/22/2024



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

**MEMORANDUM**

**TO :** Dominic Beyal, Director  
Navajo Nation Office of Management & Budget  
  
Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

**FROM :**   
Lisa Jymm, Executive Director  
Navajo Nation Fiscal Recovery Fund Office

**DATE :** March 27, 2024

**SUBJECT :** NABIF-09-24 – Allocation of \$2,241,807.50 in Navajo Nation Fiscal Recovery Funds per Delegate George Tolth Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$2,241,807.50 per NABIF-09-24, Exhibit A, as listed in the table below:

| No.           | Description                                                                                                   | Category | \$                    |
|---------------|---------------------------------------------------------------------------------------------------------------|----------|-----------------------|
| 1             | Whitehorse Lake Chapter Powerline Extension Project                                                           | 2.18     | \$200,000.00          |
| 2             | Whitehorse Lake Chapter House-Wiring Project                                                                  | 2.18     | \$120,000.00          |
| 3             | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project                                           | 6.1      | \$101,000.00          |
| 4             | Whitehorse Lake Chapter ROW for Road 7004 Project                                                             | 2.22     | \$100,000.00          |
| 5             | Whitehorse Lake Chapter Home Renovation Project                                                               | 2.18     | \$145,000.00          |
| 6             | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project                                               | 1.4      | \$264,292.00          |
| 7             | Baca-Prewitt Chapter Electrical Upgrade Project                                                               | 2.18     | \$120,000.00          |
| 8             | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                              | 2.18     | \$20,292.50           |
| 9             | Casamero Lake Chapter HVAC Improvement Project                                                                | 1.14     | \$80,000.00           |
| 10            | (Decrease) Casamero Lake Chapter Bathroom Additions & Renovations Project (Appropriated under NABIN-44-23)    | 1.14     | -\$99,708.00          |
| 11            | (DECREASE) Casamero Lake Chapter House-Wiring/Meter Box Installation Project (Appropriated under NABIN-44-23) | 2.18     | -\$55,000.00          |
| 12            | Counselor Chapter Purchase of Motor Grader Project                                                            | 6.1      | \$413,930.00          |
| 13            | Counselor Chapter Bathroom Additions Project                                                                  | 1.14     | \$381,927.00          |
| 14            | Counselor Chapter Cedar Hill Powerline Extension Project                                                      | 2.18     | \$295,366.00          |
| <b>TOTAL:</b> |                                                                                                               |          | <b>\$2,241,807.50</b> |

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
Christine Chavez, Accounting Manager, OOC/CA



Resolution # NABIF-09-24

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                                   | SUBRECIPIENT                                  | EXPENDITURE PLAN / PROJECT                                                                        | ADMIN OVERSIGHT                                           | FRF CATEGORY | DOJ REVIEW #      | AMOUNT          |
|-----------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------|-------------------|-----------------|
|                                                     |                                               | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023                                         |                                                           |              |                   | \$ 4,730,125.11 |
|                                                     |                                               | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023                                      |                                                           |              |                   | \$ 514,947.00   |
|                                                     |                                               | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023                                     |                                                           |              |                   | \$ 2,069,493.39 |
| Division of Community Development 55261 ✓           | *None Identified                              | Whitehorse Lake Chapter Powerline Extensions Project 030                                          | Division of Community Development<br>EC5 Infrastructure ✓ | 2.18 ✓       | HK0666-2 ✓        | \$ 200,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                              | Whitehorse Lake Chapter House-Wiring Project ✓ 030                                                | Division of Community Development                         | 2.18 ✓       | HK0658 ✓          | \$ 120,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                              | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030                           | Division of Community Development<br>EC6                  | 6.1<br>6.01  | HK0663 ✓          | \$ 101,000.00 ✓ |
| Division of Community Development 57410 on 295786 ✓ | *None Identified<br>Office/Div. 311<br>21 DOT | Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030                                           | Division of EC2 Transportation                            | 2.22 ✓       | HK0664 ✓          | \$ 100,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                              | Whitehorse Lake Chapter Home Renovations (26-Families) Project                                    | Division of Community Development<br>EC3                  | 2.18 ✓       | HK0678 ✓          | \$ 145,000.00 ✓ |
| Division of Community Development 55261 ✓           | *None Identified                              | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030                             | Division of Community Development<br>EC1                  | 1.4 ✓        | HK0667 ✓          | \$ 264,292.00 ✓ |
| Division of Community Development 55261 ✓           | *Baca-Prewitt Chapter                         | (REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development                         | 1-14         | HK0662<br>No Bu → | \$ 120,000.00   |
|                                                     |                                               |                                                                                                   |                                                           |              | TOTAL:            | \$ 8,124,857.50 |

\*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT               | EXPENDITURE PLAN / PROJECT                                                                                      | ADMIN OVERSIGHT                       | FRF CATEGORY | DOJ REVIEW #    | AMOUNT           |
|-----------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------|-----------------|------------------|
|                                   |                            | TOTAL AMOUNT from Page 01.....                                                                                  |                                       |              |                 | \$ 8,124,857.50  |
| Division of Community Development | *Baca-Prewitt Chapter 002  | Baca-Prewitt Chapter Electrical Upgrade Project                                                                 | Division of Community Development EC2 | 2.18 ✓       | HK0661 ✓        | \$ 120,000.00    |
| Division of Community Development | *Baca-Prewitt Chapter 002  | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                                | Division of Community Development EC2 | 2.18 ✓       | HK0670 ✓        | \$ 20,292.50     |
| Division of Community Development | None-Identified            | (REMOVE) Pueblo Pintado Chapter-Waterline-to Fire-Station-Project (Appropriated under CJY-67-23)                | NN-Department of Water Resources      | 6-4          | HK0636<br>No Bu | -\$ 1,129,325.00 |
| Division of Community Development | *Casamero Lake Chapter 006 | Casamero Lake Chapter HVAC Improvement Project                                                                  | Division of Community Development EC1 | 1.14 ✓       | HK0660 ✓        | \$ 80,000.00     |
| Division of Community Development | *Casamero Lake Chapter     | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)    | Division of Community Development     | 1.14         | HK0644<br>SOC   | -\$ 99,708.00    |
| Division of Community Development | *Casamero Lake Chapter     | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development     | 2.18         | HK0654<br>SOC   | -\$ 55,000.00    |
| Division of Community Development | None Identified            | Counselor Chapter Purchase of Motor Grader Project                                                              | Division of Community Development EC0 | 6-1<br>6-01  | HK0731 ✓        | \$ 413,930.00    |
| Division of Community Development | None Identified            | Counselor Chapter Bathroom Additions Project                                                                    | Division of Community Development EC1 | 1.14 ✓       | HK0708 ✓        | \$ 381,927.00    |
| Division of Community Development | None Identified            | Counselor Chapter Cedar Hill Poweline Extension Project                                                         | Division of Community Development     | 2.18         | HK0651 ✓        | \$ 295,366.00    |
|                                   |                            |                                                                                                                 |                                       |              | TOTAL:          | \$ 8,152,340.00  |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 3

2,056,807.50  
2,056,807.50



# Exhibit 3

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT     | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
|                   |              | TOTAL AMOUNT from Page 02..... |                 |              |              | \$ 8,152,340.00 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              | UN-ALLOCATED AMOUNT            |                 |              |              | \$ 650,000.00   |
| TOTAL:            |              |                                |                 |              |              | \$ 8,802,340.00 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain administrative oversight over such funding and delegate decision-making authority to the sub-recipient."

\*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# Exhibit 3

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT     | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
|                   |              | TOTAL AMOUNT from Page 02..... |                 |              |              | \$ 8,152,340.00 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              |                                |                 |              |              |                 |
|                   |              | UN-ALLOCATED AMOUNT            |                 |              |              | \$ 650,000.00   |
| TOTAL:            |              |                                |                 |              |              | \$ 8,802,340.00 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain administrative oversight over such funding and delegate decision-making authority to the sub-recipient."

\*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'iyáti' Committee on November 14, 2023. Exhibit 2.

J. NABIN-44-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

K. The Hon. George H. Tolth has requested to amend CJY-67-23 to remove the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to remove the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

K2115444  
M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

K2115447  
N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

## Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT          | EXPENDITURE PLAN / PROJECT                                                                        | ADMIN OVERSIGHT                   | FRF CATEGORY | DOI REVIEW # | AMOUNT                   |
|-----------------------------------|-----------------------|---------------------------------------------------------------------------------------------------|-----------------------------------|--------------|--------------|--------------------------|
|                                   |                       | TOTAL AMOUNT APPROPRIATED IN C-JY-67-23 on August 4, 2023                                         |                                   |              |              | \$ 4,730,125.11          |
|                                   |                       | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023                                      |                                   |              |              | \$ 514,947.00            |
|                                   |                       | TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023                                     |                                   |              |              | \$ 2,069,493.39          |
| Division of Community Development | *None Identified      | Whitehorse Lake Chapter Powerline Extensions Project                                              | Division of Community Development | 2.18         | HK0666-2     | \$ 200,000.00            |
| Division of Community Development | *None Identified      | Whitehorse Lake Chapter House-Wiring Project                                                      | Division of Community Development | 2.18         | HK0658       | \$ 120,000.00            |
| Division of Community Development | *None Identified      | Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project                               | Division of Community Development | 6.1          | HK0663       | \$ 101,000.00            |
| Division of Community Development | *None Identified      | Whitehorse Lake Chapter ROW for Road 7004 Project                                                 | Division of Transportation        | 2.22         | HK0664       | \$ 100,000.00            |
| Division of Community Development | *None Identified      | Whitehorse Lake Chapter Home Renovations (26-Families) Project                                    | Division of Community Development | 2.18         | HK0678       | \$ 145,000.00            |
| Division of Community Development | *None Identified      | Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project                                   | Division of Community Development | 1.4          | HK0667       | \$ 264,292.00            |
| Division of Community Development | *Baca-Prewitt Chapter | (REMOVE) Baca-Prewitt Chapter Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23) | Division of Community Development | 4-14         | HK0662       | <del>\$ 120,000.00</del> |
| TOTAL:                            |                       |                                                                                                   |                                   |              |              | \$ 8,124,857.50          |

\*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

4/15/20



# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 3

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT           | EXPENDITURE PLAN / PROJECT                                                                                      | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT                     |
|-----------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------|--------------|----------------------------|
|                                   |                        | TOTAL AMOUNT from Page 01.....                                                                                  |                                   |              |              | \$ 8,124,857.50            |
| Division of Community Development | *Baca-Prewitt Chapter  | Baca-Prewitt Chapter Electrical Upgrade Project                                                                 | Division of Community Development | 2.18         | HK0661       | \$ 120,000.00              |
| Division of Community Development | *Baca-Prewitt Chapter  | Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project                                                | Division of Community Development | 2.18         | HK0670       | \$ 20,292.50               |
| Division of Community Development | None Identified        | (REMOVE) Pueblo Pintado Chapter-Waterline-to Fire-Station Project (Appropriated under CUY-67-23)                | NN-Department of Water Resources  | 6.1          | HK0636       | <del>\$ 1,129,325.00</del> |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter HVAC Improvement Project                                                                  | Division of Community Development | 1.14         | HK0660       | \$ 80,000.00               |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)    | Division of Community Development | 1.14         | HK0644       | <del>\$ 99,708.00</del>    |
| Division of Community Development | *Casamero Lake Chapter | (DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23) | Division of Community Development | 2.18         | HK0654       | <del>\$ 55,000.00</del>    |
| Division of Community Development | None Identified        | Counselor Chapter Purchase of Motor Grader Project                                                              | Division of Community Development | 6.1          | HK0731       | \$ 413,930.00              |
| Division of Community Development | None Identified        | Counselor Chapter Bathroom Additions Project                                                                    | Division of Community Development | 1.14         | HK0708       | \$ 381,927.00              |
| Division of Community Development | None Identified        | Counselor Chapter Cedar Hill Poweline Extension Project                                                         | Division of Community Development | 2.18         | HK0651       | \$ 295,366.00              |
| TOTAL:                            |                        |                                                                                                                 |                                   |              |              | \$ 8,152,340.00            |

\*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 3

2,056,180.50  
Total 2,987,099.50

K2115325  
K2115444  
K2115447

# Exhibit 3

CHAPTERS: Littlewater, Pueblo Pintado, Torreón, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                                                                                                                                                                                                                                                                             | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT     | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
|                                                                                                                                                                                                                                                                                               |              | TOTAL AMOUNT from Page 02..... |                 |              |              | \$ 8,152,340.00 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              | UN-ALLOCATED AMOUNT            |                 |              |              | \$ 650,000.00   |
| *Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain administrative oversight over such funding and allocate District Plans." |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                                                                                               |              |                                |                 |              | TOTAL:       | \$ 8,802,340.00 |

\*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



RESOLUTION OF THE  
NAABIK'ÍYÁTI' STANDING COMMITTEE  
25<sup>th</sup> NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit 1 (without project exhibits).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

- F. Naabik'íyáti' Committee Resolution No. NABIN-44-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. See Exhibit 2 (without project exhibits).

## SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).



2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023. Exhibit 1.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. The Naabik'íyáti' Committee Resolution No. NABIN-44-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO



PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on November 14, 2023. Exhibit 2.

J. NABIN-44-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

K. The Hon. George H. Tolth has requested to amend CJY-67-23 to remove the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to remove the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- O. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit 3, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- P. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the removal of two-projects, decrease the project funding amounts of two-projects and add projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit 3.

**SECTION THREE. AMENDING NABIN-44-23 AND NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)**

- A. The Navajo Nation hereby approves the removal of the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the removal of the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project and is stricken in Exhibit 3. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- C. The Navajo Nation hereby approves the decrease to the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project and this decrease is listed in Exhibit 3. The



decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

- D. The Navajo Nation hereby approves the decrease to the project's funding amount for the Casamero Lake Chapter House-Wiring/Meter Box Installation Project (under NNDOJ Review No. HK654) by \$55,000.00 in Hon. George H. Tolth's Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project and this decrease is listed in Exhibit 3. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- E. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit 3.
- F. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- G. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8<sup>th</sup> day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem  
Naabik'íyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James

Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting



# Exhibit 1



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CJY-67-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

  
Dr. Buu Nygren, President  
THE NAVAJO NATION

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION  
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,  
BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that



1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

### SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 20<sup>th</sup> day of July 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

7/27/23

DATE

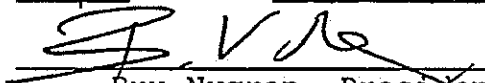
Motion: Honorable Vince R. James  
Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting



## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of April, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

## Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT          | EXPENDITURE PLAN / PROJECT                                               | ADMIN OVERSIGHT                    | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|-----------------------|--------------------------------------------------------------------------|------------------------------------|--------------|--------------|-----------------|
| Division of Community Development | None Identified       | Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project  | NN Environmental Protection Agency | 5.5          | HK0474       | \$ 630,000.00   |
| Division of Community Development | None Identified       | Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project        | Division of Community Development  | 2.18         | HK0475       | \$ 470,000.00   |
| Division of Community Development | None Identified       | Littlewater Chapter Community Housing Assistance Project                 | Division of Community Development  | 2.18         | HK0499       | \$ 590,800.11   |
| Division of Community Development | *Baca/Prewitt Chapter | Baca/Prewitt Chapter Water-Heater Upgrade Project                        | Division of Community Development  | 1.4          | HK0519       | \$ 10,000.00    |
| Division of Community Development | *Baca/Prewitt Chapter | Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck | Division of Community Development  | 6.1          | HK0520       | \$ 200,000.00   |
| Division of Community Development | *Ojo Encino Chapter   | Ojo Encino Chapter Community Waste-Water Construction Project            | NN Environmental Protection Agency | 5.5          | HK0521       | \$ 250,000.00   |
| Division of Community Development | *Ojo Encino Chapter   | Ojo Encino Chapter Renovation Project                                    | Division of Community Development  | 2.22         | HK0529       | \$ 326,253.00   |
| Division of Community Development | *Ojo Encino Chapter   | Ojo Encino Chapter Septic Clean-Out and Repair Project                   | NN Environmental Protection Agency | 5.5          | HK0530       | \$ 102,000.00   |
| Division of Community Development | *Ojo Encino Chapter   | Ojo Encino Chapter Bathroom Additions Project                            | Division of Community Development  | 1.14         | HK0531       | \$ 421,747.00   |
| Division of Community Development | None Identified       | Pueblo Pintado Chapter Waterline to Fire Station Project                 | NN Department of Water Resources   | 6.1          | HK0536       | \$ 1,129,325.00 |
| TOTAL:                            |                       |                                                                          |                                    |              |              | \$ 4,130,125.11 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

## Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT          | EXPENDITURE PLAN / PROJECT                                               | ADMIN OVERSIGHT                    | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|-----------------------|--------------------------------------------------------------------------|------------------------------------|--------------|--------------|-----------------|
|                                   |                       | TOTAL AMOUNT from PAGE 01                                                |                                    |              |              | \$ 4,130,125.11 |
| Division of Community Development | None Identified       | Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project            | Division of Community Development  | 6.1          | HK0545       | \$ 100,000.00   |
| Division of Community Development | *Baca/Prewitt Chapter | Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project | NN Environmental Protection Agency | 5.5          | HK0601       | \$ 250,000.00   |
| Division of Community Development | None Identified       | Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project             | Division of Community Development  | 6.1          | HK0595       | \$ 100,000.00   |
| Division of Community Development | *Baca/Prewitt Chapter | Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project             | Division of Community Development  | 2.18         | HK0609       | \$ 150,000.00   |
|                                   |                       |                                                                          |                                    |              |              |                 |
|                                   |                       |                                                                          |                                    |              |              |                 |
|                                   |                       |                                                                          |                                    |              |              |                 |
|                                   |                       |                                                                          |                                    |              |              |                 |
|                                   |                       |                                                                          |                                    |              |              |                 |
|                                   |                       | UN-ALLOCATED AMOUNT                                                      |                                    |              |              | \$ 4,072,214.89 |
| TOTAL:                            |                       |                                                                          |                                    |              |              | \$ 8,802,340.00 |

\*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



# **Exhibit 2**

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023



AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

## SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation



Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.



CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.



Honorable Casey Allen Johnson, Chairman Pro Tem  
Naabik'iyáti' Committee

11/14/23

Date

Motion: Honorable Shawna Ann Claw

Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

## Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

| FUNDING RECIPIENT                 | SUBRECIPIENT           | EXPENDITURE PLAN / PROJECT                                              | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|------------------------|-------------------------------------------------------------------------|-----------------------------------|--------------|--------------|-----------------|
|                                   |                        | TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023                |                                   |              |              | \$ 4,730,125.11 |
|                                   |                        | TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023            |                                   |              |              | \$ 514,947.00   |
| Division of Community Development | *Baca-Prewitt Chapter  | Baca-Prewitt Chapter Small Homes Project                                | Division of Community Development | 2.15         | HK0624       | \$ 300,000.00   |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter Bathroom Additions and Renovations Project        | Division of Community Development | 1.14         | HK0644       | \$ 600,000.00   |
| Division of Community Development | None Identified        | Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project | Division of Community Development | 1.14         | HK0645       | \$ 90,000.00    |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter Senior Citizen Building Renovation                | Division of Community Development | 2.22         | HK0653       | \$ 25,000.00    |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter House-Wiring/Meter Box Installation Project       | Division of Community Development | 2.18         | HK0654       | \$ 300,000.00   |
| Division of Community Development | *Littlewater Chapter   | Littlewater Chapter Temporary Employment Project                        | Division of Community Development | 2.18         | HK0655       | \$ 509,493.39   |
| Division of Community Development | *Casamero Lake Chapter | Casamero Lake Chapter Purchase of Gooseneck Trailer Project             | Division of Community Development | 6.1          | HK0659       | \$ 125,000.00   |
| Division of Community Development | *Baca-Prewitt Chapter  | Baca-Prewitt Chapter Community Bathroom Upgrade Project                 | Division of Community Development | 1.14         | HK0662       | \$ 120,000.00   |
| TOTAL:                            |                        |                                                                         |                                   |              |              | \$ 7,314,565.50 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# Exhibit A

**COUNCIL DELEGATE: Hon. George H. Tolth**

**CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor**

| FUNDING RECIPIENT                                                                                                                                                                                                   | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT     | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-----------------|--------------|--------------|-----------------|
|                                                                                                                                                                                                                     |              | TOTAL AMOUNT from PAGE 01..... |                 |              |              | \$ 7,314,565.50 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              |                                |                 |              |              |                 |
|                                                                                                                                                                                                                     |              | UN-ALLOCATED AMOUNT            |                 |              |              | \$ 1,487,774.50 |
| *Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain |              |                                |                 |              | TOTAL:       | \$ 8,802,340.00 |

\*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# **Exhibit 3**





THE NAVAJO NATION  
**AAI CHECK OFF LIST**  
**FOR NEW COMPANY or BUSINESS UNIT**

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

| Company                           | *New Business Unit | Description                      | *Facility/Job Site# |
|-----------------------------------|--------------------|----------------------------------|---------------------|
| 8059                              | K2115528           | US TREAS-CASAMERO-HVAC IMPRVMT   | 55261               |
| <b>ENTERED BY (Step A to F) :</b> |                    | <b>EXPLANATION/REFERENCE NO:</b> | <b>DATE:</b>        |
| Lorena Atene / OMB-CGS (Initial)  |                    | Setup New BU #                   | 5/10/2024           |

| TASK                                  | ✓ | TASK DESCRIPTION                                           | APPLIC       | TASK EXPLANATION                                                                                                                                                        |
|---------------------------------------|---|------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A. Create New Fund                    |   | 1. Copy Address Book Record – “O” Search Type (Company ST) | P01012       | Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 <sup>th</sup> Address Number field enter “10” (Gen Fund) |
|                                       |   | 2. Add Fund/Company (CO)                                   | P0010        | Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.                                                                  |
| B. Create Balance Sheet Business Unit |   | Create Balance Sheet BU by Copying                         | P0006        | Use “COPY” of similar Balance Sheet (BS) Business Unit                                                                                                                  |
| C. Attach Objects to Balance Sheet BU |   | 1. Operating                                               | P09804       | Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)                                                                                     |
| D. Create New Business Unit *:        |   | 1. a) Operating BU (or)                                    | P0006        | Use “COPY” of similar Business Unit.                                                                                                                                    |
|                                       |   | 3. a) Operating BU- Create AB Facility                     | P0006        | In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#                                                            |
|                                       | ✓ | 1. b) Project BU (Job)                                     | P51006       | Use “COPY” of similar Project BU                                                                                                                                        |
|                                       | ✓ | 2. Project Job Dates                                       | P51006       | Create extended master, set job dates                                                                                                                                   |
|                                       | ✓ | 3. b) Project BU-Create AB Facility                        | P51006       | In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#                                                          |
| E. Attach Objects to Business Unit    |   | 1. a) Operating (or)                                       | P09804       | “Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)                                                                                                                    |
|                                       | ✓ | 1. b) Projects BU (Job)                                    | P51091       | “Copy” from Job Cost Code “CG1” Chart Type to Job #                                                                                                                     |
| F. Create ICCC AAI (New CO only)      |   | 1. Operating BU (or)                                       | P0012        | “Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)                                                                             |
|                                       |   | 2. Project BU                                              |              |                                                                                                                                                                         |
| <b>SET-UP VERIFIED BY:</b>            |   |                                                            | <b>DATE:</b> | <b>COMMENTS/ACTION:</b>                                                                                                                                                 |
| [Signature]                           |   |                                                            | 5/10/24      | verified Business Unit                                                                                                                                                  |

**AUTOMATIC ACCOUNTING INSTRUCTIONS**  
(Forward to responsible section/module immediately)

| MODULE           | ITEM#   | AAI DESCRIPTION                                       | APPLIC | INITIAL          | DATE |
|------------------|---------|-------------------------------------------------------|--------|------------------|------|
| GEN ACCT'G       | ICCC    | Intercompany Settlements                              | P0012  | New Company Only |      |
| ACCOUNTS PAYABLE | PB      | Default Bank Account (10.0120.02)                     | P0012  | New Company Only |      |
|                  | PC      | Payable Class Code                                    | P0012  | New Company Only |      |
|                  | PCPREP  | Prepaid Voucher Offset                                | P0012  | New Company Only |      |
|                  | PCRETN  | Retainage (Contract)                                  | P0012  | New Company Only |      |
|                  | PKD     | Discounts Available                                   | P0012  | No Discounts     |      |
|                  | PKL     | Discounts Lost                                        | P0012  | No Discounts     |      |
| FIXED ASSETS     | DEPN    | *Depreciation Default Values                          | P12002 | New BU's         |      |
| PURCHASING       | 4320    | Received Not Vouchered                                | P40950 | New Company Only |      |
|                  |         | *Setup Hold Codes for each new BU(B1)                 | P42090 | New BU's         |      |
|                  |         | *Review Hold Budget Review Hold (RW)                  | P42090 | New BU's         |      |
|                  |         | Set default A/B for each BU                           |        | New Company Only |      |
|                  |         | Add Purchasing Tolerance rules                        | P4322  | New Company Only |      |
|                  |         | *Set-up Branch/Plant Constant & Set-up Address Number | P41001 | New BU's         |      |
| SECURITY         | Not yet | BU Security                                           |        | Not Applicable   |      |

**RETURN COMPLETED FORM TO ISSUING DEPARTMENT**

Job K2115528 US TREAS-CASAMERO-HVAC IMPRVMT

Thru Date 5/30/2024

Project

| Cost Code | Cost Type                   | Description | L P M<br>D E C U M | Original<br>Budget Amt | Revised<br>Budget Amt | Actual<br>Amount | Open Commit<br>Amount | Budget<br>Balance | % Revised<br>Spent | % Revised<br>Remaining |
|-----------|-----------------------------|-------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
|           |                             |             |                    |                        |                       |                  |                       |                   |                    |                        |
| 1710      | Program Revenue             | 6 B N       | 6 B N              | 80,000.00-             | 80,000.00-            |                  |                       | 80,000.00-        |                    | 1.00                   |
| 1710      | Program Revenue             | 6 T         | 6 T                | 80,000.00-             | 80,000.00-            |                  |                       | 80,000.00-        |                    | 1.00                   |
| 1705      | CG Revenue                  | 5 T         | 5 T                | 80,000.00-             | 80,000.00-            |                  |                       | 80,000.00-        |                    | 1.00                   |
| 1700      | External C/G Revenue Source | 4 T         | 4 T                | 80,000.00-             | 80,000.00-            |                  |                       | 80,000.00-        |                    | 1.00                   |
| 1000      | Revenues                    | 3 T         | 3 T                | 80,000.00-             | 80,000.00-            |                  |                       | 80,000.00-        |                    | 1.00                   |
| 8780      | Entities                    | 6 B N       | 6 B N              | 80,000.00              | 80,000.00             |                  |                       | 80,000.00         |                    | 1.00                   |
| 8780      | Entities                    | 6 T         | 6 T                | 80,000.00              | 80,000.00             |                  |                       | 80,000.00         |                    | 1.00                   |
| 8700      | Grants                      | 5 T         | 5 T                | 80,000.00              | 80,000.00             |                  |                       | 80,000.00         |                    | 1.00                   |
| 8000      | Assistance                  | 4 T         | 4 T                | 80,000.00              | 80,000.00             |                  |                       | 80,000.00         |                    | 1.00                   |
| 2000      | Expenses                    | 3 T         | 3 T                | 80,000.00              | 80,000.00             |                  |                       | 80,000.00         |                    | 1.00                   |





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**



ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0660

**Date & Time Received:** 09/27/23 at 11:12

**Date & Time of Response:** 10/12/23 at 17:00

**Entity Requesting FRF:** Casamero Lake Chapter

**Title of Project:** Improve Community Chapter House Heat, Ventilation and Air Conditioning

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$80,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |                                                                           |                                                                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_  
1.4, Prevention in Congregate Settings







**APPENDIX A**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/7/23

Chapter's mailing address: PO Box 549 phone & email: 505-786-2457  
Prewitt, NM 87045 website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457  
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Improve Community Chapter House Heat, Ventilation, and Air Conditioning

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$80,000 FRF funding period: July 7, 2023-December 31, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Casamero Lake Chapter House, on behalf of the community, is requesting funding for troubleshooting and improving the ventilation system of the chapter house. We plan to properly heat, cool, and ventilate the chapter house during community gatherings or chapter meetings. This will allow for stagnant air to flow out the building which will minimize the transmission of COVID-19.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will serve community of Casamero Lake and surrounding communities within the Navajo Nation boundaries. The project will help improve indoor environment for community members during family gatherings and chapter monthly meetings. The chapter will continue to assist in maintaining a healthy environment for our staff, community members, and neighboring communities in all weather conditions inside our chapter house.

☐ document attached

## **APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the process to assess and install the HVAC through contract services and complete by December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational cost of the HVAC within the chapter house.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Prevention in Congregate Settings: 1.4  
Provision of Governmental Services: 6.1

The Casamero Lake Chapter is located within the boundaries of the Navajo Nation. The chapter is used for monthly planning and regular chapter meetings. Community members gather to plan and discuss chapter projects.

☐ document attached

### **Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

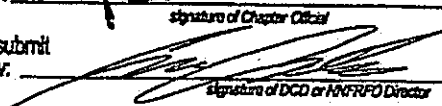
Casamero Lake Chapter House Resolution CL-042-23

### **Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:   
Signature of Preparer/CONTACT PERSON

Approved by:   
Signature of Chapter Official

Approved to submit  
for Review:   
Signature of DCD or NMRFO Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 23 K2115528

|                                      |  |                                                                               |  |                                                  |  |
|--------------------------------------|--|-------------------------------------------------------------------------------|--|--------------------------------------------------|--|
| PART I. Business Unit No.: <u>23</u> |  | Program Title: <u>Community Chapter House Heat, Ventilation, and Air Cond</u> |  | Division/Branch: <u>DCD/Executive</u>            |  |
| Prepared By: <u>Kimberly Lister</u>  |  | Phone No.: <u>505-786-2457</u>                                                |  | Email Address: <u>casamero@navajonations.org</u> |  |

| PART II. FUNDING SOURCE(S) |  | Fiscal Year Term | Amount    | % of Total |
|----------------------------|--|------------------|-----------|------------|
| NIN Fiscal Recovery Fund   |  | 7/1/23 12/31/25  | 80,000.00 | 100%       |

| PART III. BUDGET SUMMARY |                              | Fund Type Code | NAC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|--------------------------|------------------------------|----------------|------------------------------|---------------------|-------------------------|
| 2001                     | Personnel Expenses           |                |                              |                     |                         |
| 3000                     | Travel Expenses              |                |                              |                     |                         |
| 3500                     | Meeting Expenses             |                |                              |                     |                         |
| 4000                     | Supplies                     |                |                              |                     |                         |
| 5000                     | Lease and Rental             |                |                              |                     |                         |
| 5500                     | Communications and Utilities |                |                              |                     |                         |
| 6000                     | Repairs and Maintenance      |                |                              |                     |                         |
| 6500                     | Contractual Services         | 6              |                              | 80,000.             | 80,000.                 |
| 7000                     | Special Transactions         |                |                              |                     |                         |
| 8000                     | Public Assistance            |                |                              |                     |                         |
| 9000                     | Capital Outlay               |                |                              |                     |                         |
| 9500                     | Matching Funds               |                |                              |                     |                         |
| 9500                     | Indirect Cost                |                |                              |                     |                         |
| TOTAL                    |                              |                | 50.00                        | 80,000.00           | 80,000                  |

| PART IV. POSITIONS AND VEHICLES |  | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted:  |  | 0   | 0   |
| Total # of Vehicles Budgeted:   |  | 0   | 0   |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|                                     |                                      |
|-------------------------------------|--------------------------------------|
| SUBMITTED BY: <u>Patricia Begay</u> | Program Manager's Printed Name       |
| <u>Patricia Begay</u>               | Program Manager's Signature and Date |
|                                     | 8/1/2023                             |

|                                     |                                                       |
|-------------------------------------|-------------------------------------------------------|
| APPROVED BY: <u>Calvin Castillo</u> | Division Director / Branch Chief's Printed Name       |
| <u>Calvin Castillo</u>              | Division Director / Branch Chief's Signature and Date |
|                                     | 8/1/2023                                              |

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 23

K2415528

|                                                                                                                        |  |                               |        |                                                     |        |                                                                         |        |         |        |
|------------------------------------------------------------------------------------------------------------------------|--|-------------------------------|--------|-----------------------------------------------------|--------|-------------------------------------------------------------------------|--------|---------|--------|
| PART I. PROGRAM INFORMATION:                                                                                           |  | Business Unit No.: <u>New</u> |        | Program Name/Title: <u>Casamero Lake Chapter</u>    |        | Improve Community Chapter House Heat, Ventilation, and Air Conditioning |        |         |        |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                                                       |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL 042-23 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| PART III. PROGRAM PERFORMANCE CRITERIA:                                                                                |  | 1st QTR                       |        | 2nd QTR                                             |        | 3rd QTR                                                                 |        | 4th QTR |        |
|                                                                                                                        |  | Goal                          | Actual | Goal                                                | Actual | Goal                                                                    | Actual | Goal    | Actual |
| 1. Goal Statement:                                                                                                     |  |                               |        |                                                     |        |                                                                         |        |         |        |
| To Improve Community Chapter House Ventilation / HVAC Installation                                                     |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Program Performance Measure/Objective:                                                                                 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| To track ARPA Funds                                                                                                    |  | 1                             |        | 1                                                   |        |                                                                         |        |         | 1      |
| 2. Goal Statement:                                                                                                     |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Program Performance Measure/Objective:                                                                                 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| 3. Goal Statement:                                                                                                     |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Program Performance Measure/Objective:                                                                                 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| 4. Goal Statement:                                                                                                     |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Program Performance Measure/Objective:                                                                                 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| 5. Goal Statement:                                                                                                     |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Program Performance Measure/Objective:                                                                                 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.                                 |  |                               |        |                                                     |        |                                                                         |        |         |        |
| Patricia Begay, Delegated Program Manager                                                                              |  |                               |        | Calvin Castillo, Director                           |        |                                                                         |        |         |        |
| Program Manager's Printed Name                                                                                         |  |                               |        | Division Director/Branch Chief's Printed Name       |        |                                                                         |        |         |        |
| Patricia Begay 08/02/2023                                                                                              |  |                               |        | 8/11/2023                                           |        |                                                                         |        |         |        |
| Program Manager's Signature and Date                                                                                   |  |                               |        | Division Director/Branch Chief's Signature and Date |        |                                                                         |        |         |        |



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 23

*K2115528*

|                                                                                                                                                                                                          |                                                   |                                       |                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------|------------------------------------|
| <b>PART I. PROGRAM INFORMATION:</b> <i>Casamero Lake Chapter</i><br>Program Name/Title: <u>Improve Community Chapter House Heat, Ventilation, and Air Conditioning</u> Business Unit No.: _____      New |                                                   |                                       |                                    |
| <b>PART II. DETAILED BUDGET:</b>                                                                                                                                                                         |                                                   |                                       |                                    |
| (A)                                                                                                                                                                                                      | (B)                                               | (C)                                   | (D)                                |
| Object Code (LOD 6)                                                                                                                                                                                      | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| <i>6960 SUBCONTRACTED SERVICES</i><br><i>8000 Assistance</i><br><i>6990 SUBCONTRACTED SERVICES</i><br><i>6980 Utilities</i>                                                                              |                                                   | 83,000                                | 83,000                             |
| TOTAL                                                                                                                                                                                                    |                                                   | 93,000                                | 80,000                             |

*Revised 5/10/2024*  
**ENTERED**  
*5/10/24/kl*

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

K215528

|                                                                                                              |  |                                                         |  |
|--------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------|--|
| PART I. Business Unit No. <u>NA</u>                                                                          |  | Project Information                                     |  |
| Project Title: <u>Improve Community Chapter House Heat, Ventilation, and Air Conditioning</u>                |  | Project Type: <u>Improve Chapter House HVAC</u>         |  |
| Project Description: <u>To assess and improve ventilation, possibly install HVAC system</u>                  |  | Planned Start Date: <u>7/7/23</u>                       |  |
|                                                                                                              |  | Planned End Date: <u>31-Dec-26</u>                      |  |
| Check one box:                                                                                               |  | Project Manager: <u>Chapter Administrator/Officials</u> |  |
| <input type="checkbox"/> Original Budget                                                                     |  | <input type="checkbox"/> Budget Revision                |  |
| <input type="checkbox"/> Budget Modification                                                                 |  | <input type="checkbox"/> Budget Modification            |  |
| PART III. List Project Task separately, such as Plan Design, Construct, Equip or Furnish.                    |  |                                                         |  |
| PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov., D = Dec., etc. |  |                                                         |  |
| FY 23                                                                                                        |  |                                                         |  |
| FY 24                                                                                                        |  |                                                         |  |
| FY 25                                                                                                        |  |                                                         |  |
| FY 26                                                                                                        |  |                                                         |  |
| FY 27                                                                                                        |  |                                                         |  |
| FY 28                                                                                                        |  |                                                         |  |
| FY 29                                                                                                        |  |                                                         |  |
| FY 30                                                                                                        |  |                                                         |  |
| FY 31                                                                                                        |  |                                                         |  |
| FY 32                                                                                                        |  |                                                         |  |
| FY 33                                                                                                        |  |                                                         |  |
| FY 34                                                                                                        |  |                                                         |  |
| FY 35                                                                                                        |  |                                                         |  |
| FY 36                                                                                                        |  |                                                         |  |
| FY 37                                                                                                        |  |                                                         |  |
| FY 38                                                                                                        |  |                                                         |  |
| FY 39                                                                                                        |  |                                                         |  |
| FY 40                                                                                                        |  |                                                         |  |
| FY 41                                                                                                        |  |                                                         |  |
| FY 42                                                                                                        |  |                                                         |  |
| FY 43                                                                                                        |  |                                                         |  |
| FY 44                                                                                                        |  |                                                         |  |
| FY 45                                                                                                        |  |                                                         |  |
| FY 46                                                                                                        |  |                                                         |  |
| FY 47                                                                                                        |  |                                                         |  |
| FY 48                                                                                                        |  |                                                         |  |
| FY 49                                                                                                        |  |                                                         |  |
| FY 50                                                                                                        |  |                                                         |  |
| FY 51                                                                                                        |  |                                                         |  |
| FY 52                                                                                                        |  |                                                         |  |
| FY 53                                                                                                        |  |                                                         |  |
| FY 54                                                                                                        |  |                                                         |  |
| FY 55                                                                                                        |  |                                                         |  |
| FY 56                                                                                                        |  |                                                         |  |
| FY 57                                                                                                        |  |                                                         |  |
| FY 58                                                                                                        |  |                                                         |  |
| FY 59                                                                                                        |  |                                                         |  |
| FY 60                                                                                                        |  |                                                         |  |
| FY 61                                                                                                        |  |                                                         |  |
| FY 62                                                                                                        |  |                                                         |  |
| FY 63                                                                                                        |  |                                                         |  |
| FY 64                                                                                                        |  |                                                         |  |
| FY 65                                                                                                        |  |                                                         |  |
| FY 66                                                                                                        |  |                                                         |  |
| FY 67                                                                                                        |  |                                                         |  |
| FY 68                                                                                                        |  |                                                         |  |
| FY 69                                                                                                        |  |                                                         |  |
| FY 70                                                                                                        |  |                                                         |  |
| FY 71                                                                                                        |  |                                                         |  |
| FY 72                                                                                                        |  |                                                         |  |
| FY 73                                                                                                        |  |                                                         |  |
| FY 74                                                                                                        |  |                                                         |  |
| FY 75                                                                                                        |  |                                                         |  |
| FY 76                                                                                                        |  |                                                         |  |
| FY 77                                                                                                        |  |                                                         |  |
| FY 78                                                                                                        |  |                                                         |  |
| FY 79                                                                                                        |  |                                                         |  |
| FY 80                                                                                                        |  |                                                         |  |
| FY 81                                                                                                        |  |                                                         |  |
| FY 82                                                                                                        |  |                                                         |  |
| FY 83                                                                                                        |  |                                                         |  |
| FY 84                                                                                                        |  |                                                         |  |
| FY 85                                                                                                        |  |                                                         |  |
| FY 86                                                                                                        |  |                                                         |  |
| FY 87                                                                                                        |  |                                                         |  |
| FY 88                                                                                                        |  |                                                         |  |
| FY 89                                                                                                        |  |                                                         |  |
| FY 90                                                                                                        |  |                                                         |  |
| FY 91                                                                                                        |  |                                                         |  |
| FY 92                                                                                                        |  |                                                         |  |
| FY 93                                                                                                        |  |                                                         |  |
| FY 94                                                                                                        |  |                                                         |  |
| FY 95                                                                                                        |  |                                                         |  |
| FY 96                                                                                                        |  |                                                         |  |
| FY 97                                                                                                        |  |                                                         |  |
| FY 98                                                                                                        |  |                                                         |  |
| FY 99                                                                                                        |  |                                                         |  |
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**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development

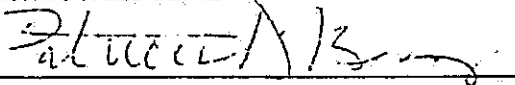
**DATE :** July 21, 2023

**SUBJECT :** Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c

Casamero Lake Chapter  
P.O. Box 348  
Farmington, New Mexico 87349  
Phone No. (505) 786-2452  
Fax No. (505) 786-2455  
Email:  
Casamerolake@navajochapter



Council Delegates: Daniel Teo  
Raymond George H. Tonn  
Vice President: Raymond Tonn  
Secretary/Treasurer: Raymond Tonn  
Land Board: Kevin Long  
Chapter Manager: Kimberly A. Lister

## RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number: CL-CAL-022

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions and Community Housing Wiring/ Meter Box.

### WHEREAS:

The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a subdivision of the Navajo Nation government vested with the authority and competence to carry on the best interest of the community. See generally 2 N.N.C. 462 (as amended) and 24 N.N.C. §102; and

Pursuant to N.N.C. §102 (a). The Navajo Nation Council is governing the body of the Navajo Nation, and pursuant to 24 N.N.C. the Navajo Nation Council approves the Navajo Governance Act, wherein the Navajo Nation is the sovereign governmental authority, and Chapter of the Navajo Nation is a subordinate, it shall be deemed to follow the law, tradition and

The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a subdivision of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 462 (as amended) and 24 N.N.C. §102; and

The Casamero Lake Chapter realized the Navajo Nation Council apportioned total funding for the INFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation and Recovery Fund in the total amount of two hundred eleven million two hundred fifty thousand one hundred forty eight dollars (211,250,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region. Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 24 N.N.C. § 104 (A) (1) and 24 N.N.C. §§ 102(a)(1) (11) and 102; and

The purposes of the INFRF and the Chapter and Regional Projects Expenditure Plan Delegate Region shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegate, and the Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by October 31, 2024 meaning that the Navajo Nation must obligate FRF funds by that date. Treasury Fiscal Rule provides that "incurred" shall have the same meaning given to financial reporting under the Uniform Accounting Act (24 CFR 100.1). Financial obligations, when entering a recipient or subrecipients use of funds under a Federal award, includes orders



- placed for property services, contracts and sub-b-a ade, and similar transactions that require payment', and
7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and
  8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

| PROJECTS DESCRIPTION:                                         | CATEGORY:      | AMOUNT:      |
|---------------------------------------------------------------|----------------|--------------|
| 1. Chapter House Heating Ventilation & Air Condition          | 1.4            | \$80,000.00  |
| 2. Chapter House Plumbing                                     | 1.4            | \$40,000.00  |
| 3. Streetlights for Chapter Compound Senior Citizens Building | 2.22           | \$10,000.00  |
| 4. Purchase F450 Super Truck                                  | 1.5, 5.11, 6.1 | \$75,000.00  |
| 5. Senior Citizens Building Renovation                        | 6.1            | \$25,000.00  |
| 6. Purchase Gooseneck Trailer                                 | 1.5-11, 6.1    | \$25,000.00  |
| 7. Bathroom Addition                                          | 2.28, 5.18     | \$800,000.00 |
| 8. Community House Wiring/Meter Box                           | 2.18           | \$300,000.00 |

Motion made by Ms. Durinda Largo Member  
Seconded made by Margie Rojack, Member

**CERTIFICATION**

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President  
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President