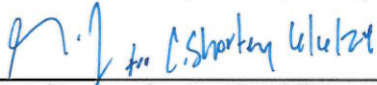




June 6, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

I. Information on Contract (per Original Award):

Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
<u>Title of Contract</u>	<u>Funding Agency</u>	<u>CFDA No. - Federal</u>
NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23	\$ 8,802,340.00	2022
<u>Grant No.</u>	<u>Amount</u>	<u>Fiscal Year</u>
		<u>03/11/2021 to 12/31/2026</u>
		<u>Term - Begin and End Date</u>

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115325 & K2115450

Contract Mod No. _____ Modification No. 4

Amt of Budget Decrease \$1,249,325.00 \$9,401,665.00 to \$8,152,340.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Changes on K2115325 (\$1,129,325); K2115450 (\$120,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIF-09-24

III. Comments by CGS:

This Transmittal documents 5th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$8,152,340. Decrease is due to two (2) Chapter Projects being removed in Resolution **NABIF-09-24** in the amount of \$1,249,325. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office



Handwritten signature and date: 6/6/24

PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'iyáti' Committee on November 14, 2023. Exhibit 2.

- J. NABIN-44-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- K. The Hon. George H. Tolth has requested to amend CJY-67-23 to remove the *Pueblo Pintado Chapter Waterline to Fire Station Project* (under NNDOJ Review No. HK0536) from his Delegate Region Projects Plan enacted under CJY-67-23, which appropriated \$1,129,325.00 for this project. The removal of this project will revert \$1,129,325.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- L. The Hon. George H. Tolth has requested to amend NABIN-44-23 to remove the *Baca-Prewitt Chapter Community Bathroom Upgrade Project* (under NNDOJ Review No. HK0662) from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$120,000.00 for this project. The removal of this project will revert \$120,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- M. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter Bathroom Additions and Renovations Project* (under NNDOJ Review No. HK644) by \$99,708.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$600,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$500,292.00 and will revert \$99,708.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.
- N. The Hon. George H. Tolth has requested to amend NABIN-44-23 to decrease the project's funding amount for the *Casamero Lake Chapter House-Wiring/Meter Box Installation Project* (under NNDOJ Review No. HK654) by \$55,000.00 from his Delegate Region Projects Plan enacted under NABIN-44-23, which appropriated \$300,000.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$245,000.00 and will revert \$55,000.00 back to Hon. George H. Tolth's Delegate Region Project Plan's Un-Allocated Amount.

Resolution # NABIF-09-24

Exhibit 3

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
		TOTAL AMOUNT APPROPRIATED IN NABIN-44-23 on November 14, 2023				\$ 2,069,493.39
Division of Community Development 55261 ✓	*None Identified	Whitehorse Lake Chapter Powerline Extensions Project 030	Division of Community Development EES Infrastructure ✓	2.18 ✓	HK0666-2 ✓	\$ 200,000.00 ✓
Division of Community Development 55261 ✓	*None Identified	Whitehorse Lake Chapter House-Wiring Project ✓ 030	Division of Community Development	2.18 ✓	HK0658 ✓	\$ 120,000.00 ✓
Division of Community Development 55261 ✓	*None Identified	Whitehorse Lake Chapter Rincon-Marquise Cemetery Renovation Project 030	Division of Community Development EC-6	6.1 6.01	HK0663 ✓	\$ 101,000.00 ✓
Division of Community Development 57470 ✓ 295786	*None Identified Dey OCTAVE/DOT 21 DOT	Whitehorse Lake Chapter ROW for Road 7004 Project ✓ 030	Division of EC2 Transportation	2.22 ✓	HK0664 ✓	\$ 100,000.00 ✓
Division of Community Development 55261 ✓	*None Identified	Whitehorse Lake Chapter Home Renovations (26-Families) Project	Division of Community Development EC3	2.18 ✓	HK0678 ✓	\$ 145,000.00 ✓
Division of Community Development 55261 ✓	*None Identified	Whitehorse Lake Chapter Rincon-Marquez Home Renovations Project ✓ 030	Division of Community Development EC1	1.4 ✓	HK0667 ✓	\$ 264,292.00 ✓
Division of Community Development	*Baca-Prewitt Chapter	(REMOVE) Baca-Prewitt Chapter-Community-Bathroom Upgrade-Project (Appropriated under NABIN-44-23)	Division-of-Community Development	1-14	HK0662 No Bu →	-\$ 120,000.00
					TOTAL:	\$ 8,124,857.50

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

15450

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FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from Page 01.....				\$ 8,124,857.50
Division of Community Development	*Baca-Prewitt Chapter 002	Baca-Prewitt Chapter Electrical Upgrade Project	Division of Community Development <i>EC2</i>	2.18 ✓	HK0661 ✓	\$ 120,000.00
Division of Community Development	*Baca-Prewitt Chapter 002	Baca-Prewitt Chapter Home Renovation (Pro-Paneling Roof) Project	Division of Community Development <i>EC2</i>	2.18 ✓	HK0670 ✓	\$ 20,292.50
Division of Community Development	None-Identified	(REMOVE) Pueblo Pintado-Chapter-Waterline-to Fire-Station-Project (Appropriated under C.JY-67-23)	NN-Department-of Water-Resources	6-4	HK0636 <i>No BU</i>	-\$ 1,129,325.00
Division of Community Development	*Casamero Lake Chapter 006	Casamero Lake Chapter HVAC Improvement Project	Division of Community Development <i>EC1</i>	1.14 ✓	HK0660 ✓	\$ 80,000.00
Division of Community Development	*Casamero Lake Chapter	(DECREASE) Casamero Lake Chapter Bathroom Additions and Renovations Project (Appropriated under NABIN-44-23)	Division of Community Development	1.14	HK0644 <i>SOC</i>	-\$ 99,708.00
Division of Community Development	*Casamero Lake Chapter	(DECREASE) Casamero Lake Chapter House-Wiring / Meter Box Installation Project (Appropriated under NABIN-44-23)	Division of Community Development	2.18	HK0654 <i>SOC</i>	-\$ 55,000.00
Division of Community Development	None Identified <i>6884</i>	Counselor Chapter Purchase of Motor Grader Project <i>Budget update needed.</i>	Division of Community Development <i>EC6</i>	6-1 <i>6-01</i>	HK0731 ✓	\$ 413,930.00
Division of Community Development	None Identified	Counselor Chapter Bathroom Additions Project 009	Division of Community Development <i>EC1</i>	1.14 ✓	HK0708 ✓	\$ 381,927.00
Division of Community Development	None Identified	Counselor Chapter Cedar Hill Poweline Extension Project 009	Division of Community Development	2.18	HK0651 ✓	\$ 295,366.00
TOTAL:						\$ 8,152,340.00

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2,056,807.50

2,056,807.50

Elfreida Woodman

From: Lisa Jymm
Sent: Wednesday, June 5, 2024 9:50 AM
To: OMB Documents
Cc: Germaine Jones; Cordell Shortey; Elfreida Woodman; Dominic Beyal; Victoria J. Tsosie; Shirlene S. Johnson
Subject: Fwd: Summary of Changes
Attachments: Summary of Changes - 9 Chapters.pdf

Good morning OMB,

Attached are the summary of change forms for the ARPA legislations. Thank you

Lisa Jymm

Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741

Desk: (928) 309-5535

Email: ljymm@navajo-nsn.gov

Website: www.frf.navajo-nsn.gov

From: Cheyenne R. Livingston <crlivingston@navajo-nsn.gov>
Sent: Wednesday, June 5, 2024 9:40:34 AM
To: Lisa Jymm <ljymm@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>
Cc: Paulene T Thomas (pthomas@nndcd.org) <pthomas@nndcd.org>; Edwin Begay <ebegay@nndcd.org>; Dawnell Begay <dbegay@nndcd.org>; Ryan R. Begay <rrbegay@nndcd.org>
Subject: Summary of Changes

Good morning,
Please see attached the nine Summary of Changes for the chapters.

Thank you,
Cheyenne

Cheyenne Livingston | Sr. Office Specialist
Division of Community Development - FRF
Administrative Building #2 (Second Floor), Window Rock, AZ 86515
Email: crlivingston@navajo-nsn.gov

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Resolution # NABIF-09-24

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Division of Community Development	None Identified <i>6500</i>	Counselor Chapter Purchase of Motor Grader Project <i>Budget updated.</i>	Division of Community Development <i>EC4</i>	6-1 <i>6-01</i>	HK0731 ✓	\$ 413,930.00
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2,056,1807.50
72,2987,099.50

