June 6, 2024

TRANSMITTAL

то	: Arbin Mitchell, Executive Director Division of Community Development (DCD)								
FROM	Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB								
SUBJE	BU on Projects / Activities for Alamo Chapter, Ramah Chapt 3JECT: Funds Allocated to Delegate Norman Begay	er, and Tohajiilee Chapter- ARPA							
l.	l. Information on Contract (per Original Award):								
	Alamo Chapter, Ramah Chapter, and Tohajiilee Chapter Title of Contract U.S. Treasury American Re Plan Act (ARPA) Funding Agency	21.027 CFDA No Federal							
	NABIN-43-23; CJY-50- 23; CAP-12-23 \$ 8,802,340.00 2022	03/11/2021 to 12/31/2026							
	Grant No. Amount Fiscal Year	Term - Begin and End Date							
		ess Unit (K#) <u>K2115183</u>							
	☐ Contract Mod No. Internal Modification No. 3 ☐ Amt of Budget Decrease \$2,000,000.00 \$10,482,	279.00 to \$8,482,279.00							
	Budget Period - Extend End Date: From Other, specify: Change to BU# K2115183 (\$2,000,000)	To							
	Authorizing Document - Attached: Contract / Agreement - Date executec NNC / Committee Resolution - No. & Date Other, specify: NN Council Resolution NABIN-43-23								
	Comments by CGS:								
	This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Norman Begay's Region. Y-T-D budget in FMIS for CD Norman Begay totals \$8,482,279. Decrease is due to project for Navajo Chapter Collection/Transfer Station Project being removed per Resolution NABIN-23-23 in the amount \$2,000,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region and listing of Chapters.								

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Executive Director - NN FRF Office

6/6/24

THE NAVAJO NATION SUMMARY OF CHANGES ON EXTERNAL GRANT BUDGET BASED ON CONTRACT MODIFICATION NO._____

RECEIVED

10:17 am, Jun 05 2024

The Navajo Nation

Office of Management and Budget
Window Rock, Arizona

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:									
Title of Pr	Title of Program: Rameh Chapter Transfer Station FMIS Business Unit No. K2115183								
	Grant : ARPA of 2021		NABIN-43-	NABIN-43-23 ✓					
CFD	A No.: Original Funding Perio	od: Start - End:	10/1/21 - 9/30/2026						
PART II. BUDG	ET INFORMATION: In Columns A thru C belov	v. enter data that is in ti	ne FMIS currently and	at LOD 6.					
(A)	(B)	(C)	(D)	(E)					
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)					
	onego comunicación de comunica			•					
4410	Operating Supplies	500,000	(500,000)						
				•					
5130	Land	150,000	(150,000)						
5360	Equipment/Supplies	50,000	(50,000)	•					
				•					
5710	Energy	200,000	(200,000)	•					
				-					
5750	Services	100,000	(100,000)	•					
6520	Consulting	1,000,000	(1,000,000)	•					
				•					
				•					
				•					
	TOTALS:	2,000,000	(2,000,000)	-					
	NTRACTS & GRANTS PROGRAM REVENUE:								
* On separate pa modified budget	ge, provide justification on cost type(s) that are affe will be authorized for use until the change is entere	ected in Column D. This is ad into FMIS by CGS/OMB.	a condition for processi	ng the change. The					
PART III. CERT		•	/						
Program N		Division/Executive	/						
	(print): Paulene Thomas, Dept Mgr II	Director (print):	Arbin Mitchell, D	ivision Director					
Signature/Date: Signature/Date:									
PART IV. CGS / OMB USE ONLY Batch # 1406487									
Verified &			Λ - Λ						
Recommend Approval:	mana 6/5/24	Approval for FMIS Entry:	m1,	2 C. Surty 4/5/20					
	Contract Analyst - Signature / Date	_	Contracting Office	- Signature / Date					
	Combract Silva	A	V	EV/0.4 bibl Evit					
Сору:	Contract files Contract	Accounting/OOC		FY'24 NN BIM					

the removal of one-project and the addition of additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) as set forth in Exhibit 2.

SECTION THREE. AMENDING CJY-50-23 AND CAP-12-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJILLEE), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the removal of one-project (the Ramah Navajo Chapter Collection/Transfer Station project under NNDOJ Review No. HK0348) listed in CAP-12-23 for Hon. Norman M. Begay's Delegate Region Projects Plan as stricken in Exhibit 2. The removal of this project from Hon. Norman N. Begay's Delegate Region Projects Plan will revert \$2,000,000.00 back to his Delegate Region's Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) set forth in Exhibit 2.
- C. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- D. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

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EXHIBIT	N	
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councit delegate: Hon. Norman M. Begay

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снартевs: Alamo, Ramah, Tohajiilee	AMOUNT	\$ 2,000,000.00	\$ 2,500,000.00	-\$ 2,000,000.00	\$ 2,934,113.00	\$ 3,048,166.00					\$ 320,061.00	
	DOJ REVIEW#			HK0348	HK0510	HK0583		•				
	FRF CATEGORY			4-14	5.13	5,11						
	ADMIN OVERSIGHT			Division of Community Development	NN Department of Water Resources	NN Department of Water Resources						
	EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT APPROPRIATED in CAP-12-23 on May 5, 2023	TOTAL AMOUNT APPROPRIATED in CJY-50-23 on August 4, 2023	(Remove) Ramah Navajo Chapter Collection/Transfer Station	Ramah Navajo Chapter Rocky Ridge Water Well Project	Alamo Chapter Water System					UNALLOCATED AMOUNT	
	SUBRECIPIENT			None-Identified	None Identified	None Identified						
	FUNDING RECIPIENT			Division of Community None-Identified Development	Division of Community None Identified	માય Division of Community Development						

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1

TOTAL: \$ 8,802,340.00

Elfreida Woodman

From:

Lisa Jymm

Sent:

Wednesday, June 5, 2024 9:50 AM

To:

OMB Documents

Cc:

Germaine Jones; Cordell Shortey; Elfreida Woodman; Dominic Beyal; Victoria J. Tsosie;

Shirlene S. Johnson

Subject:

Fwd: Summary of Changes

Attachments:

Summary of Changes - 9 Chapters.pdf

Good morning OMB,

Attached are the summary of change forms for the ARPA legislations. Thank you

Lisa Jymm

Lisa Jymm, Executive Director Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741 Desk: (928) 309-5535

Email: <u>ljymm@navajo-nsn.gov</u>
Website: <u>www.frf.navajo-nsn.gov</u>

From: Cheyenne R. Livingston <crlivingston@navajo-nsn.gov>

Sent: Wednesday, June 5, 2024 9:40:34 AM

To: Lisa Jymm < ljymm@navajo-nsn.gov>; Michael M. Tsosie < mmtsosie@navajo-nsn.gov>

Cc: Paulene T Thomas (pthomas@nndcd.org) <pthomas@nndcd.org>; Edwin Begay <ebegay@nndcd.org>; Dawnell

Begay <dbegay@nndcd.org>; Ryan R. Begay <rrbegay@nndcd.org>

Subject: Summary of Changes

Good morning,

Please see attached the nine Summary of Changes for the chapters.

Thank you, Cheyenne

Cheyenne Livingston | Sr. Office Specialist

Division of Community Development - FRF

Administrative Building #2 (Second Floor), Window Rock, AZ 86515

Email: crlivingston@navajo-nsn.gov