



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

May 25, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM :   
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Ramah Chapter Collection/Transfer Station- ARPA Funds Allocated to Delegate Begay Region

**I. Information on Contract (per Original Award):**

Alamo Chapter, Ramah Chapter, and Tohajiilee Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CAP-12-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115183

☐ Contract Mod No. \_\_\_\_\_

☐ Amt of Budget Increase \$2,000,000 \$0.00 to \$2,000,000

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

☐ Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed \_\_\_\_\_

☐ NNC / Committee Resolution - No. & Date \_\_\_\_\_

☒ Other, specify: NN Council Resolution CAP-12-23

**III. Comments by CGS:**

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Norman Begay Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Begay Region totals \$2,000,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

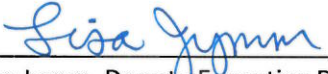


**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTAYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

**MEMORANDUM**

**TO :** Dominic Beyal, Director  
Navajo Nation Office of Management & Budget  
  
Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

**FROM :**   
Lisa Jymm, Deputy Executive Director  
Navajo Nation Fiscal Recovery Fund Office

**DATE :** May 12, 2023

**SUBJECT :** CAP-12-23 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Norman Begay's Delegate Region. NNFRFO is requesting new business units in the amount of \$2,000,000.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$2,000,000 per CAP-12-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Ramah Navajo Chp Collection/Transfer Station	1.14	\$2,000,000.00
		<b>TOTAL:</b>	<b>\$2,000,000.00</b>

*K2115183*

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB  
Christine Chavez, Director, Contract Acctg/OOC



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáadi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

May 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CAP-12-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council;  
Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Norman  
M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-12-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$2,000,000.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, President  
THE NAVAJO NATION



RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION  
(CHAPTERS: ALAMO, RAMAH, TOHAJILEE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Norman M. Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Norman M. Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Norman M. Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) as set forth in Exhibit A.

### SECTION THREE. APPROVAL OF HON. NORMAN M. BEGAY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

4/27/23

DATE

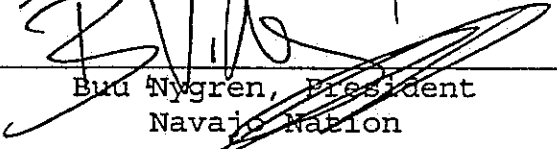
Motion: Honorable Helena Nez Begay

Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 5 day of MAY, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Delegate Norman M. Begay

**CHAPTERS:** Alamo, Ramah, Tohajiilee

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Ramah Navajo Chapter Collection/Transfer Station	Division of Community Development	1.14	HK0348	\$ 2,000,000.00
		UNALLOCATED AMOUNT				\$ 6,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL:** \$ 8,802,340.00

# **Ramah Chapter Transfer Station**

Job K2115183 US TREASURY- RAMAH TRNSFR STAT

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		2,000,000.00-	2,000,000.00-			2,000,000.00-		1.00
1710	Program Revenue	6 T		2,000,000.00-	2,000,000.00-			2,000,000.00-		1.00
1705	CG Revenue	5 T		2,000,000.00-	2,000,000.00-			2,000,000.00-		1.00
1700	External C/G Revenue Source	4 T		2,000,000.00-	2,000,000.00-			2,000,000.00-		1.00
1000	Revenues	3 T		2,000,000.00-	2,000,000.00-			2,000,000.00-		1.00
4410	Operating Supplies	6 B N		500,000.00	500,000.00			500,000.00		1.00
4410	Operating Supplies	6 T		500,000.00	500,000.00			500,000.00		1.00
4400	Operating Supplies	5 T		500,000.00	500,000.00			500,000.00		1.00
4000	Supplies	4 T		500,000.00	500,000.00			500,000.00		1.00
5130	Land	6 B N		150,000.00	150,000.00			150,000.00		1.00
5130	Land	6 T		150,000.00	150,000.00			150,000.00		1.00
5100	Lease	5 T		150,000.00	150,000.00			150,000.00		1.00
5360	Equipment/Supplies	6 B N		50,000.00	50,000.00			50,000.00		1.00
5360	Equipment/Supplies	6 T		50,000.00	50,000.00			50,000.00		1.00
5300	Rental	5 T		50,000.00	50,000.00			50,000.00		1.00
5000	Lease & Rental	4 T		200,000.00	200,000.00			200,000.00		1.00
5710	Energy	6 B N		200,000.00	200,000.00			200,000.00		1.00
5710	Energy	6 T		200,000.00	200,000.00			200,000.00		1.00
5750	Services	6 B N		100,000.00	100,000.00			100,000.00		1.00
5750	Services	6 T		100,000.00	100,000.00			100,000.00		1.00
5700	Utilities	5 T		300,000.00	300,000.00			300,000.00		1.00
5500	Communications & Utilities	4 T		300,000.00	300,000.00			300,000.00		1.00
6520	Consulting	6 B N		1,000,000.00	1,000,000.00			1,000,000.00		1.00
6520	Consulting	6 T		1,000,000.00	1,000,000.00			1,000,000.00		1.00
6510	Professional Services	5 T		1,000,000.00	1,000,000.00			1,000,000.00		1.00
6500	Contractual Services	4 T		1,000,000.00	1,000,000.00			1,000,000.00		1.00
2000	Expenses	3 T		2,000,000.00	2,000,000.00			2,000,000.00		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0348

Date & Time Received: 12/20/22 10:55

Date & Time of Response: 12 January 2023; 10:45 am

Entity Requesting FRF: Ramah Navajo Chapter

Title of Project: Ramah Collection/Transfer station

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$2,000,000.00

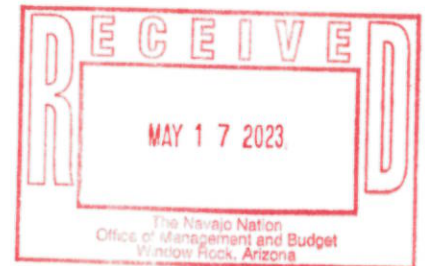
Eligibility Determination:

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health



**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |   |
|--|---|
| <input type="checkbox"/> Missing Form                                    | <input type="checkbox"/> Expenditure Plan incomplete        |
| <input type="checkbox"/> Supporting documentation missing                | <input type="checkbox"/> Funds will not be obligated by     |
| <input type="checkbox"/> Project will not be completed by 12/31/2026     | 12/31/2024  |
| <input type="checkbox"/> Ineligible purpose                              | <input type="checkbox"/> Incorrect Signatory                |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is             | federal laws  |
| insufficient to make a proper determination                              |   |

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: \_\_\_\_\_



Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Ramah Navajo Chapter Date prepared: 11/10/2022

Chapter's mailing address: HC 61 Box 13 phone/email: (505) 775-7140 / 7142  
Ramah, New Mexico 87321-9601 website (if any): www.ramahnavajo.org

This Form prepared by: David Jose - Chapter President phone/email: (505) 593-3621 DavidJose@ramahnavajo.org  
Gilbert Maria - Chapter Community Development Department Director (505) 870-0418 GilbertMaria@ramahnavajo.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Ramah Collection/Transfer station - ARPA 1.12 Other Public Health Services Health

Chapter President: David Jose phone & email: (505) 593-3621 / 876-9521 DavidJose@ramahnavajo.org

Chapter Vice-President: Chancey Martinez phone & email: (505) 870-4818 cmartinez@navajochapters.org

Chapter Secretary: Dixie Begay phone & email: (505) 876-9524 dixiebegay@ramahnavajo.org

Chapter Treasurer: Dixie Begay phone & email: (505) 876-9524 dixiebegay@ramahnavajo.org

Chapter Manager or CSC: Brenda Yazzie phone & email: (505) 876-9517 BYazzie@ramahnavajo.org

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Engineering firm and construction contractors

Amount of FRF requested: \$2,000,000.00 FRF funding period: Start Date: November 2022; End Date: December 2024  
indicate Project starting and ending/deadline date 11/1/22-12/30/24 ☒ document attached

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

An inappropriately designed and sized transfer station contributes to the poor health of many of our community members. The Pine Hill Health Center operates a Public Health System, and Emergency Medical System that have been dealing with Community wide COVID 19 Pandemic. The two programs have reports large volumes of trash at residencies. Debris and trash near homes allows rodents to live close to people, increasing exposure to Hantavirus, food borne diseases and Leptospirosis. A properly sized and designed transfer station will limit exposure to any health diseases for the Ramah Navajo Community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This Project will benefit the approximately 5,000 citizens who reside within the Ramah Navajo Community area and others, such as visitors. There are many issues with illegal dumping and littering occurring in this area. Construction of a transfer station will address these issues and help to advance the health of the community. Dumping also creates a safety hazard if materials are liquid and they contaminate groundwater or poison surrounding livestock.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Procurement for design services is planned to start as soon as funds are secured. An engineering firm is planned to be under contract by January 2023, allowing procurement for construction services after design is done to commence by May of 2023. Construction is expected to be completed by June of 2024, allowing all funds to be fully expended by December of 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kent L. Grantsen- Navajo Nation Capital Management Department Division Of Community Development

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Transfer Station will be own and operated by Ramah Navajo Utility Management. The fiscal agent is the Navajo Nation with compliance with NNEPA, IHS and RNUA Requirements, conform to standards, guidlines and requirements and operational plan in place.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.12 Other Health Services HEALTH

This project will construct a new collection/ transfer station to provide services and reduce illegal dumping and littering which reduces hazard to livestock and community contamination of the enviornment, safety hazzards if materials are liquid that may contaminate groundwater or poison livestock, despose of COVID 19 hazzard materials properly.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

A Chapter resolution approving this project is attached. The Chapter approved using the land needed for the project.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: N. O. E. R.

signature of Preparer/CONTACT PERSON

Approved by: [Signature]

signature of Chapter President (or Vice-President)

Approved by: [Signature]

signature of CSC

Approved by: [Signature]

signature of Chapter ASO

Approved to submit for Review: [Signature]

signature of DCD Director

K2115183

Page 1 of 1  
BUDGET FORM 1

ENTERED  
5/18/23 B

FY 2023THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIAPage \_\_\_ of \_\_\_  
BUDGET FORM 2K2115183 5.18.23

## PART I. PROGRAM INFORMATION:

Business Unit No.: NEW kwProgram Name/Title: Ramah Chapter Transfer Station kw

## PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

## PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

## 1. Goal Statement:

Build transfer station for community kw

Program Performance Measure/Objective:

Have transfer station built kw

<u>kw</u>		<u>kw</u>		<u>kw</u>		<u>1</u>	
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## 2. Goal Statement:

Program Performance Measure/Objective:

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## 3. Goal Statement:

Program Performance Measure/Objective:

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## 4. Goal Statement:

Program Performance Measure/Objective:

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## 5. Goal Statement:

Program Performance Measure/Objective:

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## PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director

Program Manager's Printed Name

5-8-23

Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date



FY 2023

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

Page      of       
**BUDGET FORM 4**K2115183 5.18.23

<b>PART I. PROGRAM INFORMATION:</b>			
Program Name/Title: <u>Ramah Chapter Transfer Station</u>		Business Unit No.: <u>408049- New</u>	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw 4000	Supplies <sub>kw</sub>		600,000 <sub>kw</sub>
kw 4410	Operating Supplies <sub>kw</sub>	500,000 <sub>kw</sub>	
	4420 - General Operating Supplies <sub>kw</sub> 500,000 <sub>kw</sub>		
kw 5000	Lease and Rental <sub>kw</sub>		200,000 <sub>kw</sub>
kw 5130	Land <sub>kw</sub>		
	5140 - Land Lease <sub>kw</sub> 150,000 <sub>kw</sub>	150,000 <sub>kw</sub>	
kw 5360	Equipment/Supplies <sub>kw</sub>		
	5370 - Equipment Rental <sub>kw</sub> 25,000 <sub>kw</sub>	50,000 <sub>kw</sub>	
	5380 - Supplies Rental <sub>kw</sub> 25,000 <sub>kw</sub>		
	<u>50,000<sub>kw</sub></u>		
kw 5500	Communication and Utilities <sub>kw</sub>		300,000 <sub>kw</sub>
kw 5710	Energy <sub>kw</sub>		
	5720 - Electric <sub>kw</sub> 100,000 <sub>kw</sub>	200,000 <sub>kw</sub>	
	5730 - Natural Gas <sub>kw</sub> + 100,000 <sub>kw</sub>		
	<u>200,000<sub>kw</sub></u>		
kw 5750	Services <sub>kw</sub>		
	5760 - Water <sub>kw</sub> 50,000 <sub>kw</sub>	100,000 <sub>kw</sub>	
	5770 - Sewage <sub>kw</sub> + 50,000 <sub>kw</sub>		
	<u>100,000<sub>kw</sub></u>		
<b>TOTAL</b>		1,000,000 <sub>kw</sub>	1,000,000 <sub>kw</sub>

**ENTERED**  
5/18/23

FY \_\_\_\_\_

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page \_\_\_\_ of \_\_\_\_  
**BUDGET FORM 4**

K2115183 5.18.23

**PART I. PROGRAM INFORMATION:**

Program Name/Title: Raman Chapter Transfer Station Business Unit No.: NEW

**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services		1,000,000
6520	Consulting	1,000,000	1,000,000
	6530 - consulting - fees	500,000	500,000
	6540 - consulting - expenses	500,000	500,000
	$  \begin{array}{r}  500,000 \\  + 500,000 \\  \hline  1,000,000  \end{array}  $	1,000,000	1,000,000
	TOTAL	1,000,000	1,000,000

**ENTERED**  
5/18/23

Page \_\_\_\_ of \_\_\_\_  
PROJECT FORM

<b>PART I. Business Unit No.:</b> <u>New K2115183 8.5.18.23</u> <b>Project Title:</b> <u>ARPA 1.12 Other Public Health Services HEALTH Ramah Navajo Collection/Transfer Station</u> <b>Project Description</b> <u>The purpose of this project is eliminate debris and trash near homes allows food borne diseases and leptospirosis, a properly sized and designed transfer station will limit exposure to any health diseases/ COVID 19.</u> <b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															<b>PART II. Project Information</b> <b>Project Type:</b> <u>Construction</u> <b>Planned Start Date:</b> <u>1/1/2023</u> <b>Planned End Date:</b> <u>9/30/2026</u> <b>Project Manager:</b> <u>Michael Eriacho, RNC PL-93-638</u>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="12">FY <u>2023</u></th> <th colspan="12">FY <u>2024</u></th> <th colspan="6" rowspan="2">Expected Completion Date if project exceeds 8 FY Qtrs.</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="6">Date</th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td>X</td> <td>X</td><td>X</td><td>X</td> 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exceeds 8 FY Qtrs.						1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			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FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:



**David Jose**  
**President**

**RAMAH NAVAJO CHAPTER**  
**HC 61, Box 13**  
**Ramah, New Mexico 87321-9601**  
**(505) 240-8000**

**Jamie Henio**  
**Council Delegate**  
**Navajo Nation Council**

**Chancey K. Martinez**  
**Vice-President**

**Tribal Office**



**Dixie M. Begay**  
**Secretary/Treasurer**

**Rodger Martinez**  
**Member**  
**Eastern Navajo Land Board**

## **RESOLUTION OF THE RAMAH NAVAJO CHAPTER**

**NO. 112207**

Approving to expedite construction of a New Collection/Transfer Station Project in Ramah Navajo Community due to significant issues of constant illegal dumping and littering activities in the community for too long which when unaddressed will can create a safety hazard when liquid materials can poison or contaminate subsurface and ground waters for worthy livestock production and potable water for human consumption and that the only solution to this effect and at this time by utilization of NN FRF (ARPA).

### **Whereas:**

1. Pursuant to Navajo Tribal Council Resolution CJ-20-55, the Ramah Navajo Chapter is a certified Chapter of the Navajo Nation and the Chapter is uniquely situated as satellite community of the Navajo Nation; and
2. Pursuant to 21 Navajo Nation Code §51-60, §§ 1.A; there is established the RNUA within the Ramah Navajo Chapter; and
3. By Resolution RNC-82-15, the Ramah Navajo Chapter established the RNUA and its Articles of Establishment and Bylaws to provide utility services to the community; By Resolution RNC-0786223, the Ramah Navajo Chapter established the Plan of Operation for RNUA; and By Resolution ACS-151-86, the Advisory Committee of the Navajo Tribal Council incorporated and adopted the Articles of Establishment and Bylaws and the Plan of Operation for RNUA; and
4. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act codified as 26 Navajo Nation Code (N.N.C.), establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
5. Pursuant to Resolution CAP-34-98, at Resolved Section 4, the Ramah Navajo Chapter is given the grants and government authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and tradition; and
6. By Resolution CJN-29-22, the 24<sup>th</sup> Navajo Nation Council approves Leg. 0086-22, as amended, regarding the NNFRF (ARPA) Expenditure Plan to include Chapter and Regional Projects Expenditure Plan which allow the Council Delegates to select for their regions under the NNFRF Expenditure Plan. Navajo Nation Council approved Resolution CJN-29-22 then was signed into law on July 15, 2022 by the OPVP; and

7. The Planning & Designing Phases were completed and finalized by the project engineer of Rock Gap Engineering Firm, LLC, with funding from NM Funds have been appropriated in amount of \$215,000 or so from NM Capital Outlay Funds for planning and designing, and now said project is shovel ready, for the past five years and construction ready; and
8. By Resolution 082005, the Ramah Navajo Chapter approves to expedite Bid Invitation for shovel ready project known as the Ramah Navajo Solid Waste Collection Center for completion no later than December 30, 2020 or in time for allowable cost reimbursement pursuant to Navajo Nation CARES ACT Funding and Federal CARES ACT of U.S. Congress. This Resolution 082005 was not considered for NN CARES ACT Funding; and
9. It is in the best interest of the Ramah Navajo Chapter and community members that Construction of a transfer station will address aforementioned issues and concerns, and remedy to advance the health of the community. Dumping also creates a safety hazard if materials are liquid and they contaminate groundwater or poison surrounding areas now is most appropriate time with the NN FRF (ARPA) or funds for development of new community collection/transfer station.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Ramah Navajo Chapter hereby approves to expedite construction of a New Collection/Transfer Station Project in Ramah Navajo Community due to significant issues of constant illegal dumping and littering activities in the community for too long which when unaddressed will can create a safety hazard when liquid materials can poison or contaminate subsurface and ground waters for worthy livestock production and potable water for human consumption and that the only solution to this effect and at this time by utilization of NN FRF (ARPA). Attached hereto is NN FRF (ARPA) Application and Expenditure Plan as Exhibit "A".

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 11 in favor, 0 opposed, 0 abstained on this 17<sup>th</sup> day of November, 2022.

  
David Jose, President

  
Chancey K. Martinez, Vice President

  
Dixie M. Begay, Secretary/Treasurer

Motioned by: Monica Yazzie  
Seconded by: Gilbert Maria

*David Jose  
President*

**RAMAH NAVAJO CHAPTER**  
**HC 61, Box 13 Ramah, New Mexico 87321-9601**  
**(505) 775-7130/7132**  
**FAX (505) 775-7137**

*Jamie Henio  
Council Delegate  
Navajo Nation Council*

*Chancey K. Martinez  
Vice-President*

**Tribal Office**



*Rodger Martinez  
Member  
Eastern Navajo Land Board*

*Dixie M. Begay  
Secretary/Treasurer*

January 23, 2020

Mr. James Adakai, Department Manager II  
Capital Projects Management Department  
Division of Community Development  
PO Box 1510  
Window Rock, Arizona 86515

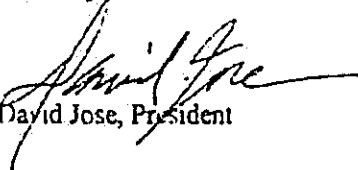
**RE: Ramah Navajo Solid Waste Collection Center**

Dear Mr. Adakai:

This is a follow up of initial letter of request dated October 29, 2019 for an amount of \$500,000.00 from the Navajo Nation Capital Outlay Matching Fund, with Resolution 011520 of Ramah Navajo Chapter, towards completion of construction phase of the Ramah Navajo Solid Waste Collection Center project in Ramah Navajo Community. This amount of request will encumber about 55% of total construction ready project (as is) with new estimate of \$913,038.66 from Rock Gap Engineering that prepared the bid package. The Ramah Navajo Chapter in the immediate will be responsible to seek additional source of funding to fulfill the balance of 45% or 413,038.66 needed to finish the project.

Your sincere understanding and assistance in this matter to realize expedient completion of construction ready project will be most appreciated. If you have any questions or need more information, please contact Mr. Darnell Maria, Acting Executive Director at (505) 775-7105 or Mr. Gilbert Maria, Community Development Director at (505) 775-7161.

Sincerely,

  
David Jose, President

Xc: Darnell J. Maria, Acting ED  
GMaria, CDD Director  
MEriacho, CDS  
BCowboy, NNCDL Project Specialist

**David Jose**  
**President**

**RAMAH NAVAJO CHAPTER**  
**HC 61, Box 13 Ramah, New Mexico 87321-9601**  
**(505) 775-7130/7132**  
**FAX (505) 775-7137**

**Jamie Henlo**  
**Council Delegate**  
**Navajo Nation Council**

**Chancey K. Martinez**  
**Vice-President**

**Tribal Office**



**Rodger Martinez**  
**Member**  
**Eastern Navajo Land Board**

**Dixie M. Begay**  
**Secretary/Treasurer**

## **RESOLUTION OF THE RAMAH NAVAJO CHAPTER**

### **No. 012001**

Requesting the Navajo Nation Division of Community Development (DCD) and Community Projects Management Department (CPMD) Regarding 24<sup>th</sup> Navajo Nation Council Appropriated Capital Outlay Matching Funds in the amount of \$500,000.00 to Leverage with New Mexico Capital Outlay Funds for Completion of New Solid Waste Collection Station for the Ramah Navajo Community Which is Shovel Ready Phase for Construction.

#### **WHEREAS:**

1. Pursuant to Navajo Tribal Council Resolution CJ-20-55, the Ramah Navajo Chapter is a certified Chapter of the Navajo Nation and the Chapter is uniquely situated as satellite community of the Navajo Nation; and
2. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act codified as 26 NNC establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
3. The Ramah Navajo Chapter delegates the Chapter Officials the authority and responsibility to plan and implement community projects with the Ramah Navajo Chapter Office of Grants and Contracts Public Law 93-638 programs and Bureau of Indian Affairs for technical assistance; and,
4. Pursuant to Resolution CAP-34-98, at Resolved Section 4, the Ramah Navajo Chapter is given the grants and government authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and tradition; and,
5. Pursuant to Resolution #081713, the Ramah Navajo Chapter has identified the top five priority projects for ICIP in FY 2019-2023 and listed New Solid Waste Construction as number three on the list. Funds have been appropriated in amount of \$215,000 from NM Capital Outlay Funds for planning and designing, and now said project is shovel ready for construction where funds are being requested in the amount of \$500,000.00 from NN Capital Outlay Matching Fund and other sources of funds for leveraging as well; and

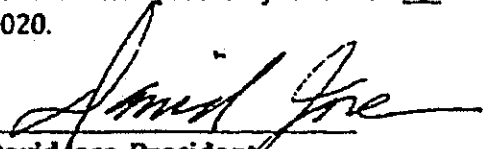
6. The Community Development Department of the Ramah Navajo Chapter maintains a list of desperately needed infrastructure improvements within the Ramah Navajo Community. Said list is based on and in coordination with other agencies, Chapter Officials and Community members, and with Construction Supervisor of CPMD as lead Agent of the Navajo Nation. And Rock Gap Engineering Firm completed the planning and designing phases and Construction Bid Package is finalized with estimate of \$913,038.66; and
7. The Ramah Navajo Community needs a solid waste dispenser to eliminate trash, waste and recycle station to keep the community safe and sanitary; and,

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Ramah Navajo Chapter hereby requests the Navajo Nation DCD and CPMD regarding 24th Navajo Nation Council appropriated Capital Outlay Matching Funds in the amount of \$500,000.00 to Leverage with New Mexico Capital Outlay Funds for Completion of New Solid Waste Collection Station for the Ramah Navajo Community Which is Shovel Ready Phase for Construction.

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 21 in favor, 0 opposed, 02 abstained on this 15th day of January, 2020.

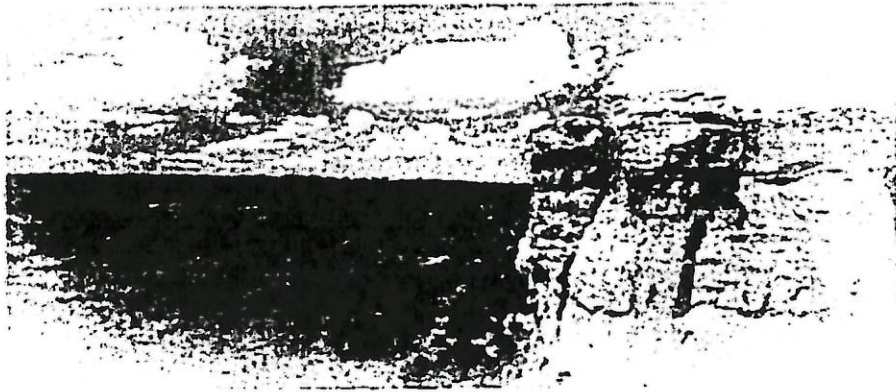
  
David Jose, President

  
Chancey K. Martinez, Vice President

  
Dixie M. Begay, Secretary/Treasurer

Motion by: Carolyn Coho

Second by: Faye Wilson



**RAMAH NAVAJO SOLID WASTE  
COLLECTION STATION  
RAMAH NAVAJO CHAPTER**

**NAVAJO NATION  
Capital Projects Management Department  
Window Rock, Arizona**

**PROJECT SPECIFICATIONS – FINAL  
VOLUME 1**

**JANUARY 14, 2020**

*Ramah Chapter, in coordination with Navajo Nation, Capital Projects Management Department (CPMD) is requesting full professional Architectural and Engineering Services for the development of a Solid Waste Transfer Station Complex. The scope of work includes development of an Eight (8) Acre parcel of land, installation of infrastructure, and a modular Control Center. A&E Services include Bid Process and Construction monitoring and inspection.*

CO13730



**2019 DESIGN TEAM**

*W. J. [illegible] and [illegible] LLC*

*[illegible]*

*[illegible]*

*[illegible]*

*[illegible]*

*[illegible]*



**Ramah Chapter**  
**Ramah Navajo Solid Waste Collection Center**  
**Opinion of Probable Cost**

5/26/2021

Item #	Description	QTY	Unit	Cost	
				Unit	Total
1	Control Center Bldg 280 S.F. (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resilient Flooring & Concrete, 1-Toilet Room)				
2	Modular Building (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resilient Flooring & Concrete, 1-Toilet Room)	280	S.F.	\$ 250.00	\$ 70,000.00
3	Mechanical System	1	each	\$ 10,200.00	\$ 10,200.00
4	Plumbing System	1	each	\$ 8,532.00	\$ 8,532.00
5	CDEC Line Estimate	1	each	\$ 15,000.00	\$ 15,000.00
6	Overhead, 100 ft. Elec Service, 200A 120/240V	1	each	\$ 3,500.00	\$ 3,500.00
7	Meter Base 200A	1	each	\$ 650.00	\$ 650.00
8	240V Fused Disconnect, 200A 2P NEMA 3R	1	each	\$ 1,500.00	\$ 1,500.00
9	Roto-Phase, 20kVA	1	each	\$ 8,100.00	\$ 8,100.00
10	Exterior Solar Security Lights	3	each	\$ 6,000.00	\$ 18,000.00
11	Modular Building Lights and Switching	4	each	\$ 200.00	\$ 800.00
12	Modular Building Receptacles (6) lots	1	each	\$ 850.00	\$ 850.00
13	Modular Building HVAC	1	each	\$ 1,750.00	\$ 1,750.00
14	480V, 3P, 30A Fused Disconnect, NEMA 1R	1	each	\$ 500.00	\$ 500.00
15	480V, 3P, 30A Fused Disconnect, NEMA 3R	1	each	\$ 400.00	\$ 400.00
16	Standing Seam Metal Roof Add.	432	S.F.	\$ 3.25	\$ 1,404.00
17	Emergency Lights	2	each	\$ 550.00	\$ 1,100.00
18	Smoke Detectors Ceiling	3	each	\$ 244.00	\$ 732.00
19	Exterior Mtl Lights	2	each	\$ 585.00	\$ 1,170.00
20	Window Security Screens	70	S.F.	\$ 28.00	\$ 1,960.00
21	Fire Extinguisher & Cabinet	3	each	\$ 450.00	\$ 1,350.00
22	Trench, backfill and compaction	100	lf	\$ 2.00	\$ 200.00
23	3/4" PVC, 4-#10,	100	lf	\$ 5.00	\$ 500.00
24	15 kVA, 240V, 3-PH. TO 480Y/277V DRY TYPE TRANSFORMER	1	each	\$ 2,300.00	\$ 2,300.00
25	225A, 120/240V, 42 CIRCUITS PANELBOARD	1	each	\$ 2,775.00	\$ 2,775.00
26	STEEL INTERMEDIATE CONDUIT (IMC) 1-1/2" DIAMETER	19	lf	\$ 13.80	\$ 268.48
27	STEEL INTERMEDIATE CONDUIT (IMC) 3/4" DIAMETER	37	lf	\$ 7.65	\$ 280.83
28	FLEXIBLE METALLIC CONDUIT STEEL 3/4" DIAMETER	13	LF	\$ 3.34	\$ 43.42
29	#8 AWG, 600V, THWN, CU WIRE	0.45	cf	\$ 120.00	\$ 53.45
30	#10 AWG, 600V, THWN, CU WIRE	0.37	cf	\$ 61.50	\$ 22.58
31	#8 AWG, 600V, THWN, CU WIRE	0.43	cf	\$ 85.50	\$ 37.04
32	#3/0 AWG, 600V, THWN, CU WIRE	0.58	cf	\$ 480.00	\$ 278.08
33	GROUNDING ROD 10' LONG, 3/4" DIAMETER	1.00	each	\$ 139.00	\$ 139.00
34	GROUNDING BARE CU WIRE STRANDED #4 AWG	0.10	cf	\$ 129.50	\$ 12.95
35	GROUNDING CLAMPING BRONZE 3/4" DIAMETER	1.00	each	\$ 13.35	\$ 13.35
36	CHANNEL STEEL 3" X 1-1/2"	15.00	lf	\$ 48.30	\$ 724.50
37	<b>Building Total</b>				<b>\$ 155,144.88</b>

# Opinion of Probable Cost

5/26/2021

Item #	Description	QTY	Unit	Cost	
				Unit	Total
38	Civil & Structural				
39	Mobilization	LS	1	\$ 35,000	\$ 35,000
40	Clearing and Grubbing	LS	1	\$ 20,000	\$ 20,000
41	Construction Staking by Contractor	LS	1	\$ 13,500	\$ 13,500
42	Traffic Control Management	LS	1	\$ 3,500	\$ 3,500
43	Construction Testing by Contractor	LS	1	\$ 18,000	\$ 18,000
44	Compacted Fill	CY	2,000	\$ 30	\$ 60,000
45	Excavation (Assumes Excess Disposed Onsite)	CY	3,000	\$ 20	\$ 60,000
46	Subgrade Preparation for Base Course	SY	3,000	\$ 2.0	\$ 6,000
47	Base Course (4" Depth)	CY	680	\$ 35	\$ 23,800
48	Chain Link Double-Swing Gate (26')	EA	1	\$ 3,000	\$ 3,000
49	Chain Link Fence	LF	1,650	\$ 45	\$ 74,250
50	Signage (Three Total)	LS	1	\$ 5,000	\$ 5,000
51	Concrete Curb Stop (8' in length)	EA	8	\$ 750	\$ 6,000
52	Site Drainage Outlet Rip Rap (12" Thick with Filter Fabric)	LS	1	\$ 9,500	\$ 9,500
53	Water: 2" Water Tap for Service, Valve and Meter (NTUA WS-2)	LS	1	\$ 9,300	\$ 9,300
54	Water: 2" PE Water Line	LF	290	\$ 45	\$ 13,050
55	Water: 1" PE Water Line	LF	210	\$ 40	\$ 8,400
56	Water: Standard Yard Hydrant with Domestic Stop (NTUA WS-21 without meter or curb stop)	EA	2	\$ 3,500	\$ 7,000
57	and Provide Two 4" Gate Valves	LS	1	\$ 8,500	\$ 8,500
58	Sewer: One-Way 4" Cleanout	EA	1	\$ 1,500	\$ 1,500
59	Sewer: Two-Way 4" Cleanout	EA	1	\$ 1,600	\$ 1,600
60	Sewer: 4" PVC (SDR 35) Line	LF	100	\$ 45	\$ 4,500
61	Sewer: 1,000 Gallon Septic Tank	EA	1	\$ 13,750	\$ 13,750
62	Sewer: Infiltrator Leachline (ADS 38 or approved equal)	LF	100	\$ 50	\$ 5,000
63	Sewer: Septic System Distribution Box and Three Inspection Ports	LS	1	\$ 3,700	\$ 3,700
64	Steel Shade Structure	LS	1	\$ 85,000	\$ 85,000.00
65	Control Room Building Foundation (14'x20')	SF	280	\$ 128	\$ 35,840.00
66	Concrete Retaining Wall (8.5' Tall)	LF	189	\$ 136	\$ 25,704.00
67	Concrete Retaining Wall (Tapered from 8.5' to 0.0')	LF	45	\$ 128	\$ 5,670.00
68	Civil & Site Work Total				\$ 572,094.00

**Ramah Chapter**  
**Ramah Navajo Solid Waste Collection Center**  
**Opinion of Probable Construction Cost - SUMMARY**

1/14/2020

Item #	Description Architectural	Total	
1	Control Center Bldg 200 S.F. Modular Building (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resilient Flooring & Concrete, 1-Toilet Room)		
24	Building TOTAL	\$	128,068.00
55	Civil & Structural Site Work TOTAL	\$	457,738.00
56	Building & Civil Total	\$	585,802.00
57	Navajo Tax 6%	\$	35,148.12
58	Subtotal	\$	620,950.12
59	Contingency 10%	\$	62,095.01
60	Building & Site Improvements TOTAL	\$	683,045.13
77	Equipment TOTAL	\$	228,983.53
78	R.O.M. TOTAL		\$913,038.66

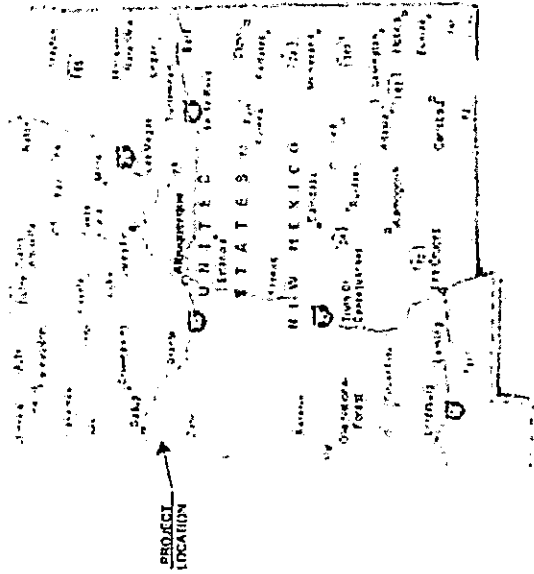
# Opinion of Probable Cost

5/26/2021

Item #	Description	QTY	Unit	Cost	
				Unit	Total
69	Building & Civil Total				\$ 727,208.69
70	Navajo Tax 6%		0.06		\$ 43,632.52
71	G/L 1.4%		0.014		\$ 10,180.82
72	Subtotal				\$ 781,022.10
73	Contingency 10%		0.10		\$ 78,102.21
74	Covid Increase 8%		0.08		\$ 68,178.69
75	Total Building & Site Improvements				\$ 917,303.00
76					
77	Equipment				
78	Stationary Trash Compactor	1	each	\$ 35,000.00	\$ 35,000.00
79	Compactor 40 C.Y. Closed Bin	2	each	\$ 12,920.00	\$ 25,840.00
80	40 C.Y. Open Roll-Off Bin	3	each	\$ 5,187.00	\$ 15,501.00
81	Haul Tipping Truck (ranges between \$30,000 used to \$150,000 new)	1	each	\$ 100,000.00	\$ 100,000.00
82	Backhoe/Front-end Loader (ranges between \$85,000 to \$150,000)	1	each	\$ 110,000.00	\$ 110,000.00
83	Small Tools	1	LS	\$ 1,500.00	\$ 1,500.00
84	Desk	1	each	\$ 975.00	\$ 975.00
85	Desk Chair	1	each	\$ 325.00	\$ 325.00
86	Arm Chair	1	each	\$ 215.00	\$ 215.00
87	Trash Cans (30 gal.)	2	each	\$ 175.00	\$ 350.00
88	Equipment Subtotal				\$ 289,708.00
89	NMGR 8.75%		0.0875		\$ 25,349.28
90	G/L 1.4%		0.0140		\$ 4,056.88
91	Subtotal				\$ 319,111.18
92	Contingency 10%		0.10		\$ 31,911.12
93	Covid Increase 8%		0.08		\$ 25,528.89
94	Total Equipment				\$ 376,559.17
95	2021 R.O.M. Total				\$1,293,862.17

THE NAVAJO NATION  
RAMAH NAVAJO SOLID WASTE  
RAMAH COLLECTION STATION  
RAMAH, NEW MEXICO  
30% SUBMITTAL PACKAGE SEPTEMBER 4, 2019

### PROJECT LOCATION MAP:



## INDEX OF DRAWINGS

[illegible]

NAVAJO NATION  
U.S. Capitol Protection Department

1. The first step is to identify the problem. In this case, the problem is that the system is not working properly.

2. The second step is to gather information. This includes checking the logs, looking at the configuration files, and talking to the users.

3. The third step is to analyze the information. This involves looking for patterns, identifying the root cause, and determining the scope of the problem.

4. The fourth step is to develop a solution. This may involve writing code, changing configuration files, or updating hardware.

5. The fifth step is to test the solution. This involves running the system and checking to see if the problem has been resolved.

6. The sixth step is to implement the solution. This involves deploying the changes to the production environment.

7. The seventh step is to monitor the system. This involves keeping an eye on the logs and performance metrics to make sure everything is working properly.

8. The eighth step is to document the solution. This involves writing a report that describes the problem, the solution, and the steps that were taken.

9. The ninth step is to communicate the solution. This involves telling the users that the problem has been resolved and that the system is back online.

10. The tenth step is to evaluate the solution. This involves looking back at the problem and the solution to see if there are any lessons learned.





CAPITAL PROJECTS MANAGEMENT DEPT  
JULY 2017  
PROJECT MANAGER: BEN C.

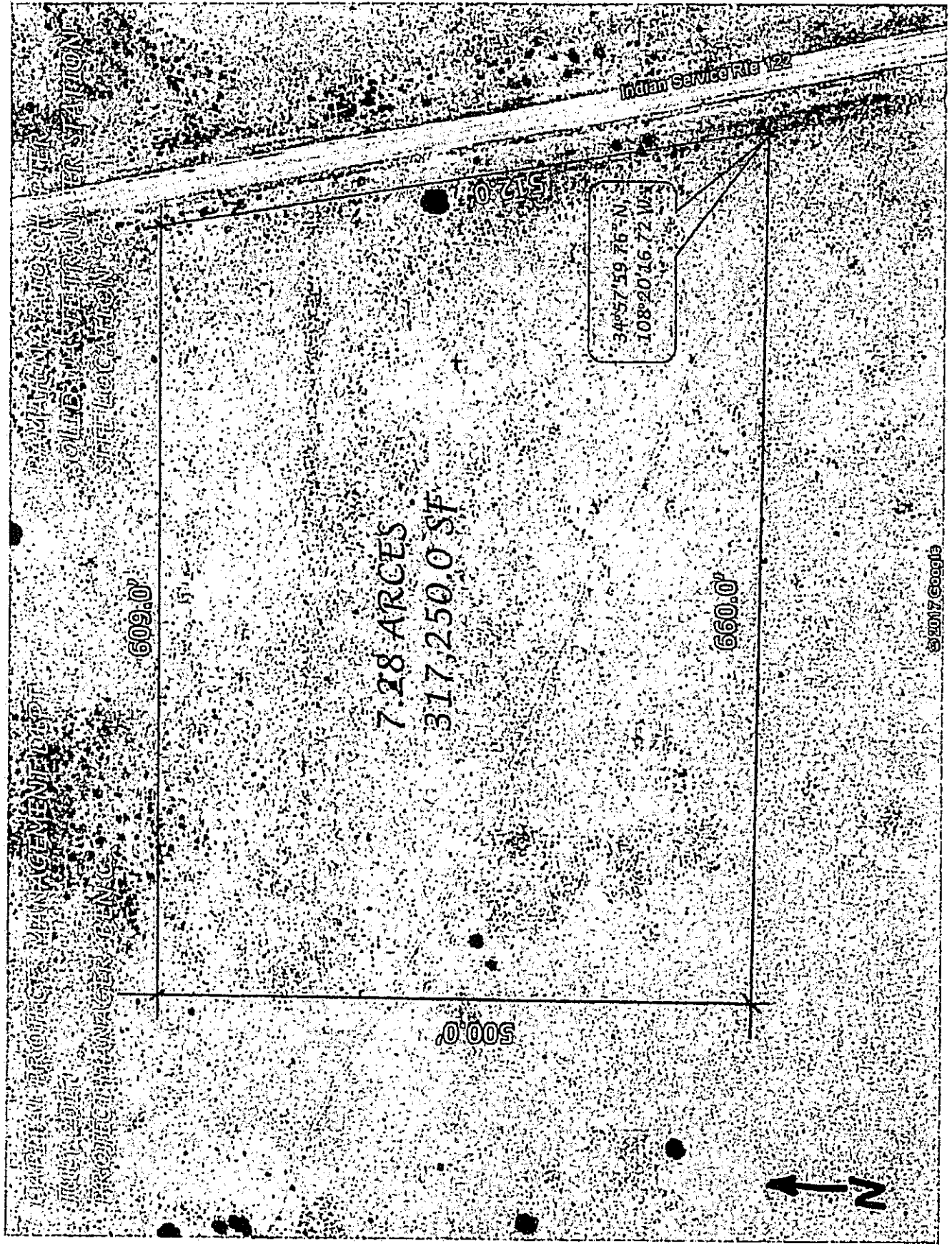
Indian Service File 122

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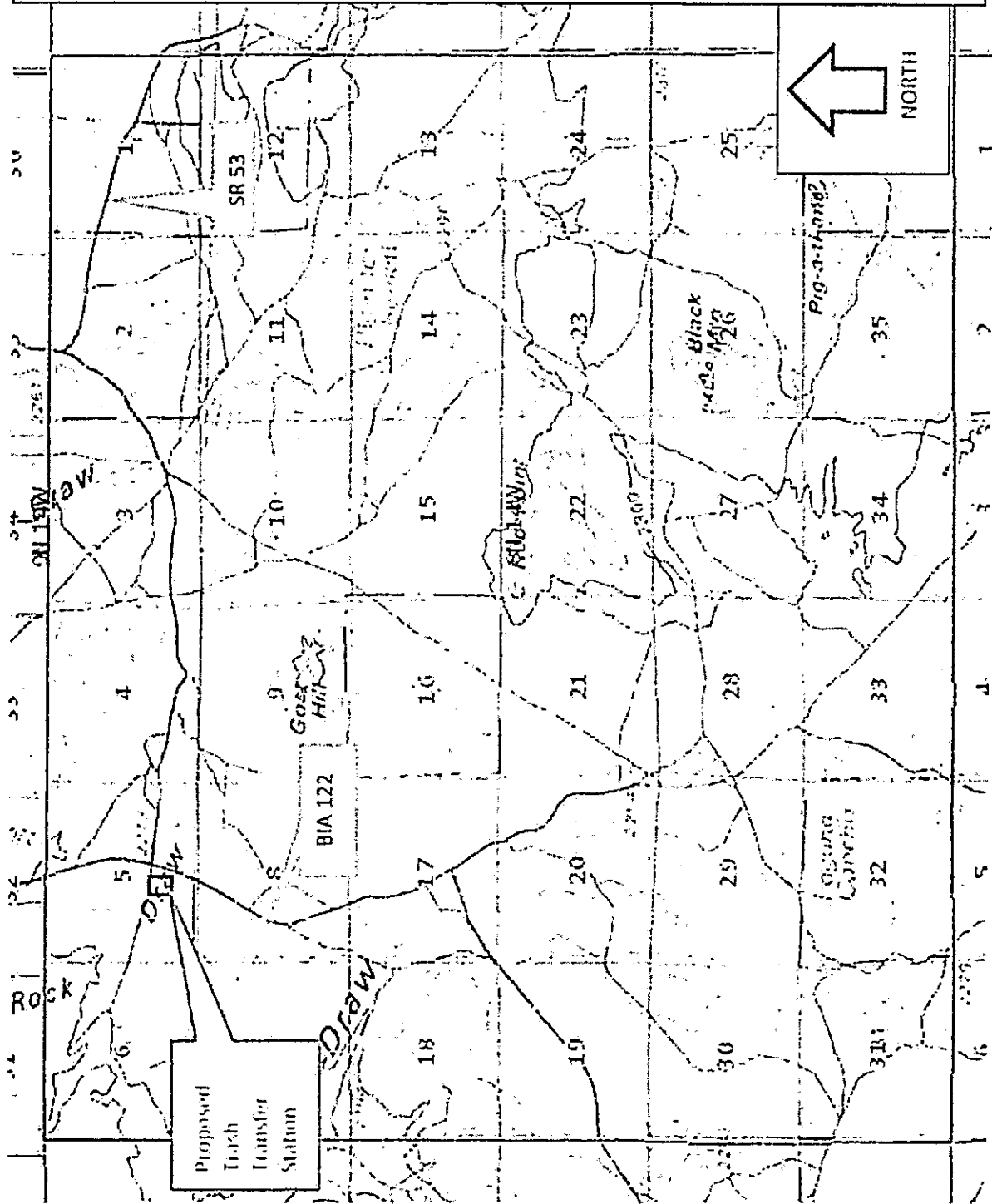
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RAMAH NAVAJO CHAPTER  
SOLID WASTE TRANSFER STATION  
SITE LOCATION "A"



Section: 5  
 SW  
 Grazing Unit:  
 3  
 Township:  
 08 North  
 Range 14  
 West  
 Cibola County  
 Land Status:  
 Navajo Tribal  
 Trust Land

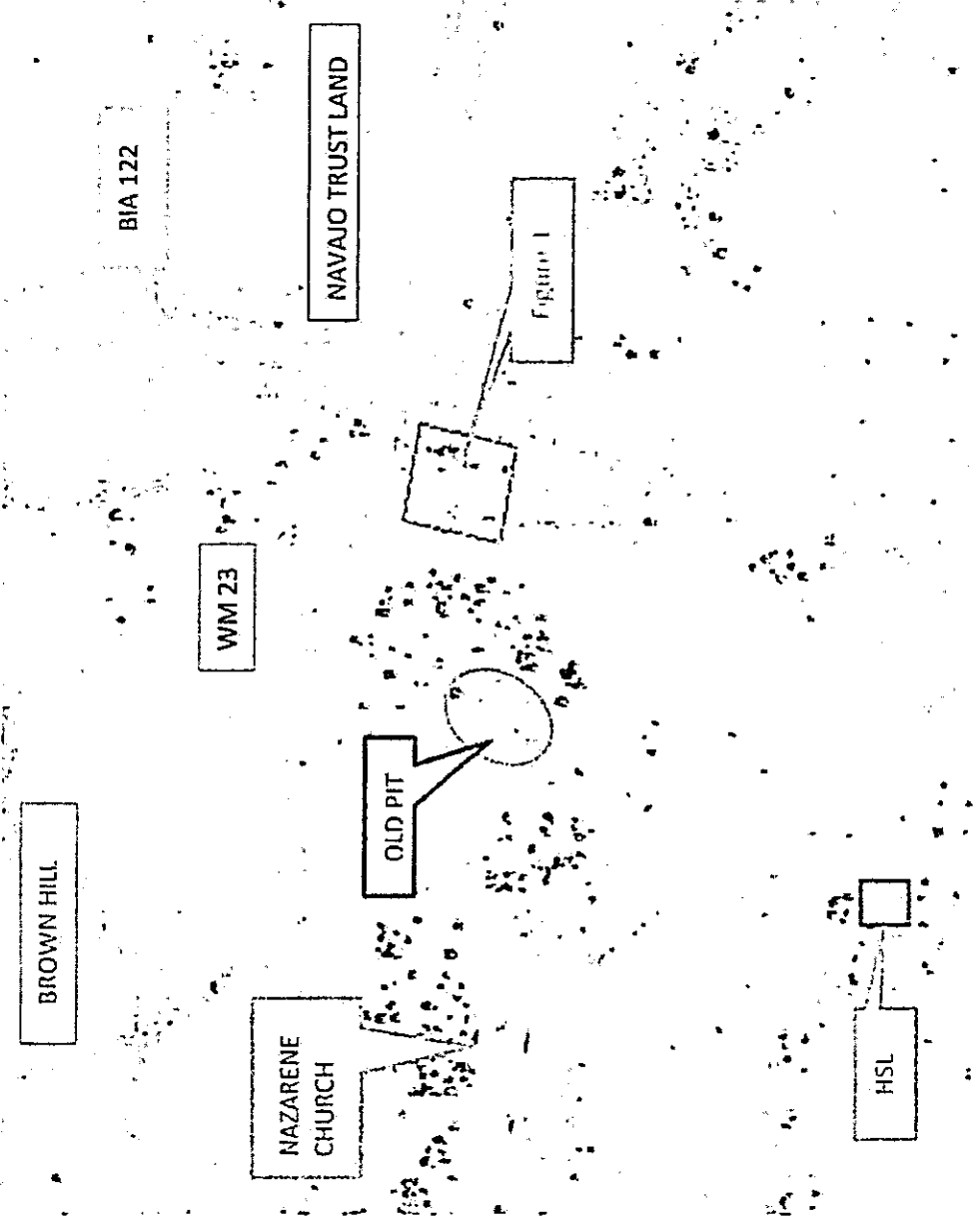
FOR  
 INFORMATION  
 PURPOSE  
 ONLY!



NAVAJO TRIBAL TRUST LAND  
TOWNSHIP: 08 NORTH  
RANGE: 14 WEST  
SECTION: 5 SW/4  
ACRES: 1 ACRE

Figure 1. Indicates a tract of Land proposed for a community trash transfer station.

FOR INFORMATION PURPOSE ONLY



David Jose  
President

RAMAH NAVAJO CHAPTER  
HC 61, Box 13 Ramah, New Mexico 87321-9601  
(505) 775-7130/7132  
FAX (505) 775-7137

Norman M. Begay  
Council Delegate  
Navajo Nation Council

Jamie Henao  
Vice-President

Tribal Office



Dixie M. Begay  
Secretary/Treasurer

Rodger Martinez  
Member  
Eastern Navajo Land Board

## RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. 041709

**Approving to Expedite Planning Activities of the Standard Planning, Design and Construction Phases of Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects by Disbursement of FY 2017 Navajo Nation Sales Tax Budget for Archaeological, Biological and Environmental Clearances and Land Survey.**

### WHEREAS:

1. Pursuant to Navajo Tribal Council Resolution CJ-20-55; the Ramah Navajo Chapter is a sub-division of the Navajo Nation and the Chapter is uniquely situated as a satellite community of the Navajo Nation; and
2. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act of 1998 (LGA) codified as 26 NNC establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo Leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
3. Pursuant to Resolution 081306, the Ramah Navajo Chapter rescinded Resolutions 010205 and 040205 that adopt and amended the Plan of Operation of CLUP Committee of the Ramah Navajo Chapter; and Amending and Adopting the Plan of Operation of CLUP Commission (CLUPC) of the Ramah Navajo Chapter pursuant to Resolution 081206; and
4. By Resolution RDCS-69-16, the Budget and Finance Committee of the Navajo Nation Council certified Ramah Chapter's Community-Based Land Use Plan which has Reevaluated and Readjusted Ramah Navajo Chapter's First Community-Based Land Use Plan; and
5. By Resolution 031702, the Ramah Navajo Chapter approves to withdraw two acreage of Navajo Tribal Trust Land described as Section 5, T8N, R14W in Unit 3 to plan, design and construct Solid Waste and Recycling Transfer Station for Community Use; and
6. By Resolution 031705, the Ramah Navajo Chapter approves to withdraw 30 of 80 acres of Navajo Tribal Trust Land described as S/2NW/4 of Section 32, T9N, R14W in Unit 3 to plan, design and construct for Civilian and Veterans Cemetery; and

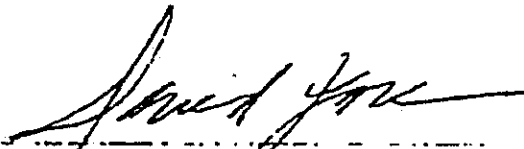
7. On April 3, 2017, the CLUPC of the Ramah Navajo Chapter approved clearances (archeological, biological and environmental) and land survey as soon as possible to begin conceptual design and finally construction of proposed Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects for community use.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

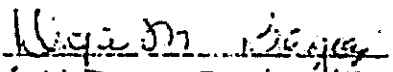
The Ramah Navajo Chapter hereby approves to expedite planning activities of the standard planning, design and construction phases of Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects by Disbursement of FY 2017 Navajo Nation Sales Tax Budget for Archaeological, Biological and Environmental Clearances and Land Survey.

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 21 in favor, 0 opposed, and 07 abstained on this 19<sup>th</sup> day of April, 2017.

  
David Jose, President

  
Jamie Henio, Vice President

  
Dixie M. Begay, Secretary/Treasurer

Motion by: Martha Garcia  
Second by: Rolland Ellsworth



T'ohchlní Dlné'é Bee Azeé'llíní  
PINE HILL HEALTH CENTER  
P.O. BOX 310  
PINE HILL, NEW MEXICO 87357

William Becker  
505-775-3271  
william.becker@ihs.gov

February 27, 2020

Navajo Nation TIF Selection Committee,

The Pine Hill Health Center strongly supports the efforts of the Ramah Navajo Chapter and their application for Tribal Infrastructure Funds. The Pine Hill Health Clinic recognizes the need for funding assistance to meet the needs of our community with a transfer station that is sized appropriately for the chapter. Currently the Ramah Chapter is served by a small transfer station with limited capabilities.

An inappropriately designed and sized transfer station contributes to the poor health of many of our community members. The Pine Hill Health Center operates a Public Health System, an Emergency Medical System, and a Housing Improvement Program. All three programs report large volumes of trash at residencies. Debris and trash near homes allows rodents to live close to people, increasing exposure to Hantavirus, food borne diseases, and Leptospirosis. A properly sized and designed transfer station will limit exposure to Hantavirus, food borne diseases, and Leptospirosis by accommodating household debris, including household trash, which is frequently cached near homes.

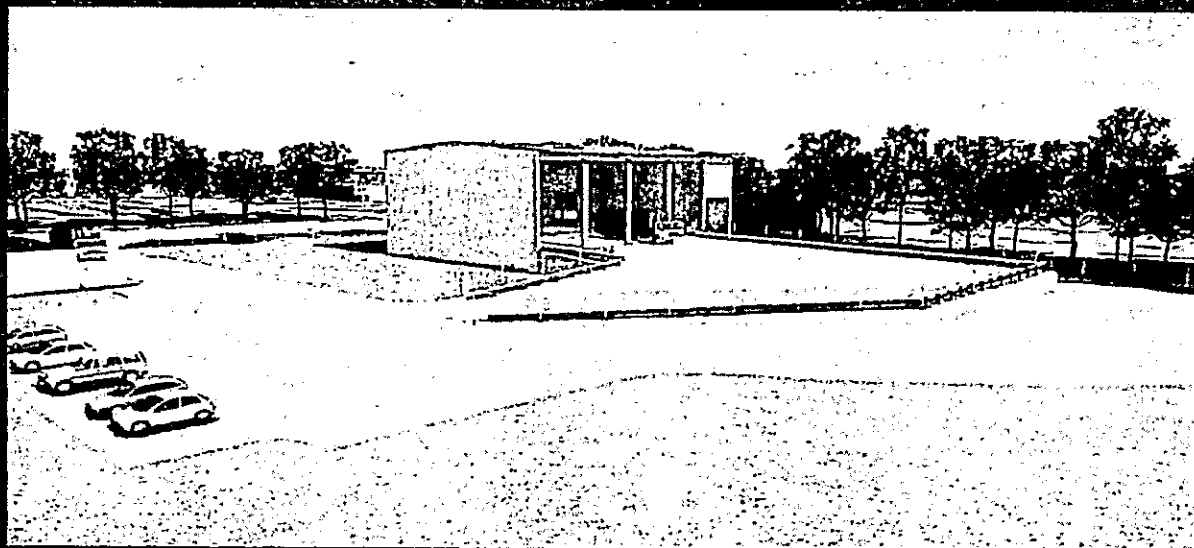
A larger transfer station and associated services will positively affect the quality of life for the Ramah Navajo Chapter.

Sincerely,

A handwritten signature in black ink, appearing to read "William Becker".

William Becker  
Pine Hill Health Center  
Clinic Administrator

# Ramah Navajo Collection/Transfer Station





# Background

The Ramah Navajo Chapter has been planning a for Collection/transfer station for approximately 10 years. There is significantly issues of dumping and littering occurring in this area. Construction of a transfer station will address littering which damages the aesthetic beauty of this area and advance to a healthier community. Dumping also creates a safety hazard if materials are liquid that may contaminate groundwater or poison surrounding livestock and humans. This Project will benefit the citizens (5,000) residing within the Ramah Navajo Community area and other.

# Land Status Information

Ramah Navajo Tribal Band Land is being used, land Withdrawal was approved by Chapter Resolution. Easements and right-of-ways, archaeological and environmental studies for the project site are completed/secured.

# Planning & Development Team

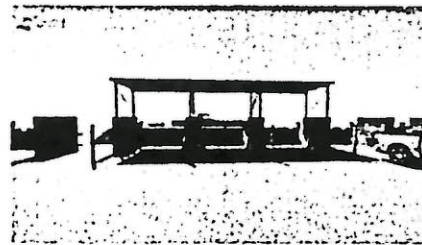
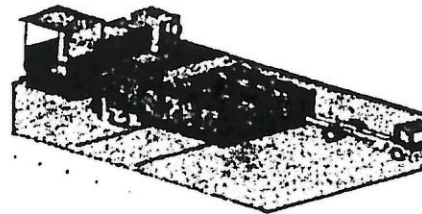
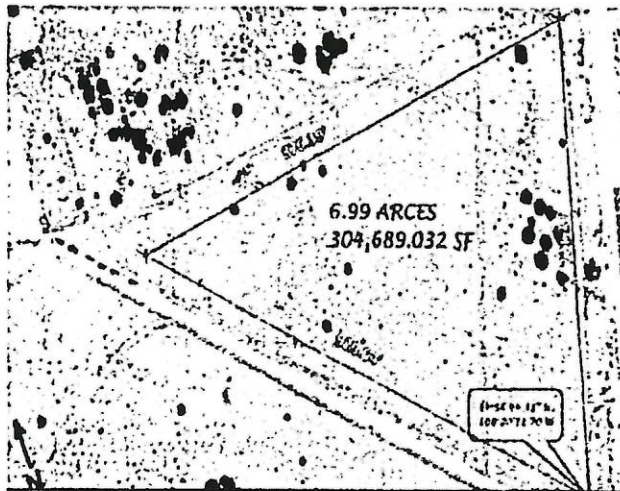
## Local Team players:

- RNC Chapter Elected Officials
- CLUP C- Members
- RNDOT, Program Director
- RNUA Director, Ward Hunter
- Kee Lee, Realty Services
- Darnell J. Maria, PI-93 638 Executive Director
- Gilbert Maria, Community Planning Development
- Michael Eriacho, Community Development, CIS
- Ben Cowboy, Navajo Nation Lead Agent, CPMD
- ROCK GAP Engineering LLC. & Staff



# Planning & Development

## Location Site



Dodge Environmental LLC.  
PNC\_Contracted services

- 1) Boundary Survey - Completed
- 2) Archaeological Survey - Completed
- 3) Biological Survey - Completed
- 4) Environmental Assessment - Completed
- 5) Proposed roadway & utility easement survey plat - completed

## Planning & Design Funds used

- ▶ New Mexico Capital Outlay \$165,000.00
- ▶ New Mexico Severance Tax Bond Funds -\$50,000.00 (Pending /Construction)
- ▶ New Mexico Capital Outlay Funds Reauthorized from (\$165,000.00 )
- ▶ \$105,000.00 was re-authorized for construction cost/Pending .
- ▶ Planning & Design Phase – Rock Gap Engineering Firm was hired.
- ▶ 100% review was completed on 12/17/2019 for Design of Transfer Station.
- ▶ Overall price of the design is \$1,013,589.15 to complete the project.

## Acceptable: Waste Commonly Handled

### Project Development of Work

#### Professional Services Include

1. Site Planning.
2. Onsite Infrastructure Plan.
3. Transfer Station Facility.
4. 14' X 20' Control Center.
5. Soil Investigation.
6. Schematic Design.
7. Construction Documents.
8. Assisting with the Bidding Process.
9. Construction Monitoring.
10. Construction Observations.

### Regulations Concerning Solid Waste Facilities

Residential, Commercial, and Institutional Solid Waste and Part 273 – Standards for Universal Waste Management. Navajo Nation Solid Waste Regulations, State of New Mexico Solid Waste Rules 20.9.2 – 20.9.10 NMAC, United States Department of Labor, Occupational Safety and Health Administration (OSHA): For Construction – Regulations Standards – 29 CFR, Part 1926 – Safety and Health Regulations for Construction; For Operations – Regulations Standards – 29 CFR, Part 1910 – Occupational Safety and Health Standards.

### Acceptable Materials

**Yard Waste (Green Waste)** typically diverted to a composting facility.

**Household Hazardous Waste (HHW)**, such as cleaning products, pesticides, motor oil, brake fluid, antifreeze, and paint, these materials need to be diverted to a licensed processor.

**Recyclables** are diverted to a recycling center. Once these three types of MSW are diverted, the remaining material is termed Household Standard Waste (HSW).

**Construction and demolition (C & D)** typically consists of concrete, masonry, wood, roofing materials, sheetrock, plaster, metals, and tree stumps. Sometimes these materials are managed separately from MSW. Asbestos containing materials are prohibited.

**Materials** that can be accepted depends on having a facility that will accept the materials your Center collects. Registration requires a listing of the material categories that will be collected and where they will be disposed of.



# Operation of facility & Operational cost

## UNACCEPTABLE MATERIALS

- PCBs
- Lead Acid Batteries
- Radioactive Materials
- Medical and Biological Waste
- Asbestos Containing Materials
- Other Hazardous Materials
- Any Types of Materials that the facility is not registered to receive.

## OPERATIONAL COST CONSIDERATIONS

- Equipment: (Compactor and closed bins, open top bins, roll-off truck, backhoe/front-end loader) The equipment could be purchased or leased.
- Staff: Supervision of the Customers, management of waste, and clean-up of spills.
- Haul & Tipping Costs: Hauling tons of waste to a licensed landfill is the largest operating cost for a collection or transfer station. The selected type of operation and equipment must be optimized to control the costs of hauling and Tipping.

## Project Component Budget:

Construction of building and utilities	\$671,851.50
Equipment	\$229,993.50
Total Amount:	<u>\$901,845.00</u>

- Budget Preparation Process The Budget was developed by the consultant engineering company who worked on the planning and design for this project. Rock gap Engineering Firm, LLC, in collaboration with information/cost estimate obtained from other transfer stations bid cost from other similar projects.

# Leveraging Funds :

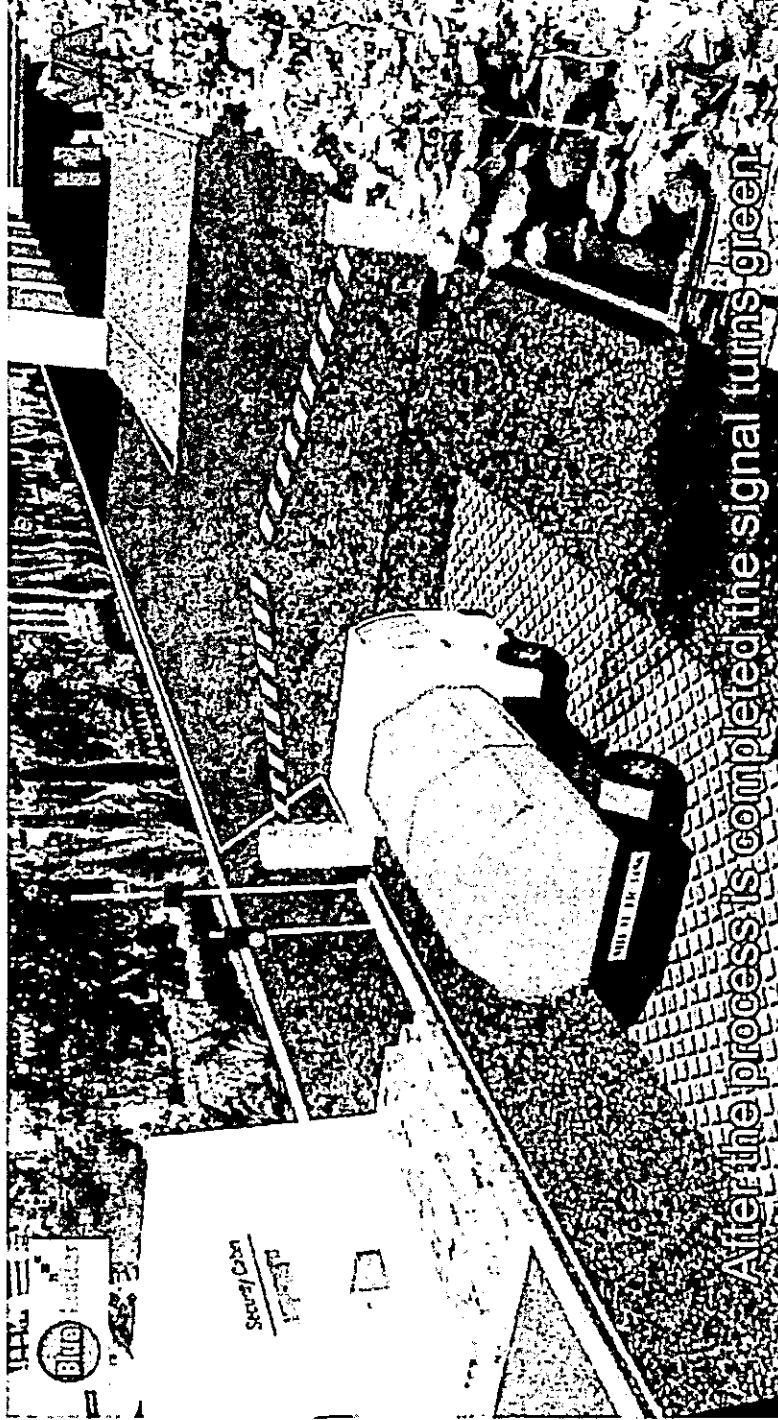
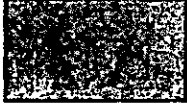
## ▶ LEVERAGING :

- ▶ Source of the Cash Match :
- ▶ Fund Source Fund Amount Date Secured:
- ▶ Capital Outlay - design funds \$50,000.00  
6/28/2018
- ▶ Capital Outlay - design and construction  
\$165,000.00 12/6/2016
- ▶ Total Amount: \$215,000.00
- ▶ Used for planning & design cost.

## Overall Project cost:

- ▶ Project Component:
- ▶ Budget
- ▶ Construction of building and utilities \$671,851.50
- ▶ Equipment \$229,993.50
- ▶ Total Amount: \$901,845.00





Thank you, Any Questions?

Prepared by: Michael Eriacho, CIS

# NAVAJO NATION

69

Navajo Nation Council Spring Session

4/18/2023

10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,  
and 0050-23

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S

Damon, S

Nez, R

Slater, C

Aseret, L

Daniels, H

Notah, N

Tolth, G

Begay, H

James, V

Parrish, S

Tso, O

Begay, N

Johnson, C

Simonson, G

Yanito, C

Charles-Newton, E

Nez, A

Simpson, D

Yazzie, C

Claw, S

Nay : 0

Excused : 2

Jesus, B

Crotty, A

Not Voting : 0

Presiding Speaker: Curley, C