June 17, 2024

TRANSMITTAL

	ТО	: Arbin Mitchell, Executive Director Division of Community Development (DCD)
	FROM	Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB
	SUBJ	BU on Projects / Activities for To'Nanees Dizi (Tuba City) - ARPA Funds Allocated to Delegate Otto ECT : <u>Tso</u>
	I.	Information on Contract (per Original Award): U.S. Treasury American Recovery
		To' Nanees Dizi (Tuba City) Chapter Plan Act (ARPA) 21.027
		Title of Contract Funding Agency CFDA No Federal
		NABIMY-39-24; NABIAP-
		33-24; NABIJA-04-24 \$ 8,802,340.00 2022 03/11/2021 to 12/31/2026
		Grant No. Amount Fiscal Year Term - Begin and End Date
	II.	Data Entered in FMIS Regarding:
	10	New Contract or Grant Company No. 8059 Business Unit (K#) K2115535
		And the control of th
		□ Contract Mod No. Internal Modification No. 2
		Amt of Budget Increase \$611,845.00 \$7,794,848.00 to \$8,406,693.00
		AMOUNT FROM TO
		Budget Period - Extend End Date: From To
		Other, specify:
		Authorizing Document - Attached:
		Contract / Agreement - Date executed
		NNC / Committee Resolution - No. & Date
		Other, specify: NN Council Resolution NABIMY-39-24
		Other, specify. MN Council Resolution NABINIY-39-24
	Ш.	Comments by CGS:
		This Transmittal documents 3rd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Otto Tso Region. Y-T-D budget in FMIS for CD Otto Tso totals \$8,406,693. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.
al dalas		
1. Villan	Attach	
, ,	Copy:	Contract files
200		Contract Accounting / OOC / DPM
ine)	Lisa Jymm, Executive Director - NN FRF Office
117/24	,	Revised February 2023
124	0	Post Office Box 646 • Window Rock, Arizona 86515 • Phone: (928) 871-6570



OF THE MAN OF THE PARTY OF THE

THE NAVAJO NATION

AAI CHECK OFF LIST

FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company *N	ew	Business Unit		Description	*Facility/Job Site#
8059		K2115535		S/Hire of Two Legislative District ssistant Positions	56484
ENTERED BY (Step A	to	F): \$ 6.12.24	EXPLAN	ATION/REFERENCE NO:	DATE:
Elfreida V	Voc	dman Waltz 24	Setup 1	New Business Unit	06/11/2024
TASK	1	TASK DESCRIPTION	APPLIC	TASK EXPLAN	ATION
A. Create New		1. Copy Address Book	P01012	Use "COPY" of similar Address	Book. Complete vital
Fund		Record - "O" Search		fields: 1) Enter Tax ID 86009233	5, 2) Related Address
		Type (Company ST)		tab-5th Address Number field ent	er "10" (Gen Fund)
		2. Add Fund/Compan	y P0010	Use "ADD" in CO Names & Nu	mbers-Setup, use CO 10
		(CO)		info, *CO Number. & *CO Adda	ess number are identical.
B. Create Balance		Create Balance Sheet	P0006	Use "COPY" of similar Balance S	Sheet (BS) Business Unit
Sheet Business Unit		BU by Copying			
C. Attach Objects		1. Operating	P09804	Copy from Model "1" Bus Unit t	o BS Business Unit
to Balance Sheet BU				(Object range 0100 thru 0999 onl	y)
D. Create New		1. a) Operating BU (or	P0006	Use "COPY" of similar Business	Unit.
Business Unit *:		3. a) Operating BU-	P0006	In BU Master "More" tab-Addres	ss Number (Job Site)
		Create AB Facility		field-Visual Assist search type "F	" (facility), select AB#
	/	1. b) Project BU (Job)	P51006	Use "COPY" of similar Project E	BU
	/	2. Project Job Dates	P51006	Create extended master, set job d	ates
		3. b) Project BU-Creat	e P51006	In Job Master "More" tab-Addre	ss Number (Job Site)
	/	AB Facility		field- Visual Assist search type "F	" (facility), select AB#
E. Attach Objects		1. a) Operating (or)	P09804	"Copy" from model BU 2 to IS I	BU (Obj 1000 thru 9999)
to Business Unit	/	1. b) Projects BU (Job) P51091	"Copy" from Job Cost Code "CC	G1" Chart Type to Job #
F. Create ICCC		1. Operating BU (or)	P0012	"Copy" similar Company "ICCC"	" AAI item no. Change
AAI (New CO only)		2. Project BU		BU and CO Fields only (must be	identical)
SET-UP VERIFIED BY	:		DATE:	COMMENTS/ACTION:	
20			6/14/24	Verifiel new Bul.	

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
PAYABLE	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Disco	unts
	PKL	Discounts Lost	P0012	No Disco	unts
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Appli	cable



Project Job

K2115535 US TREAS-OLS/HIRE OF TWO LDA

NAVAJO NATION

Job Status Inquiry Print

6/14/2024 10:56:07 Page -

Thru Date 6/30/2024

1,00	The state of the s	3,162.00	W. Hallman and J. Colonia and St. Colonia and	and a committee of the	3,162.00	3,162.00	4	Special Transactions	7000
1.00		3,162.00			3,162.00	3,162,00	5 7	Insurance & Benefits	7700
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1,00		478,383,00			478,383.00	478,383.00	 .	Personnel Expenses	2001
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Remaining	Spent	Balance	Amount	Amount	Budget Amt	Budget Amit	DECUM	Description	
TOSTA ON 107	70 KEVISCU	pager	Open Commit	Actual	Reviseu	Original	C Y N		Cost Cost



The Navajo Nation Dr. Buu Nygren President Yideeskąądi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

MEMORANDUM

TO

Dominic Beyal, Director

Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer

Navajo Nation Office of Management & Budget

FROM

Lisa Jymm, Executive Director

Navajo Nation Fiscal Recovery Fund Office

DATE

June 7, 2024

SUBJECT

NABIMY-39-24 - Approving one (1) ARPA/FRF project in Navajo Nation Fiscal

JUN 1 0 2024

CGS/ARPA:

Recovery Funds for Otto Tso's Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting a new business unit totaling \$611,845.00 per NABIMY-39-24, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	OLS/ Hire of Two Legislative Staff Assistant Positions	3.5	\$611,845.00
		TOTAL:	\$611,845.00

Attached is a full copy of the resolution with signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG Christine Chavez, Accounting Manager, OOC/CA





RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIJA-04-24 AND NABIAP-33-24; THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyati' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- D. Naabik'iyati' Committee Resolution No. NABIJA-04-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) be adopted and approved by resolution of the Naabik'iyati' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyati' Committee members in attendance.
- E. Naabik'íyáti' Committee Resolution No. NABIAP-33-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL

RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS AND MANUFACTURED FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate

Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. The Naabik'iyati' Committee Resolution No. NABIJA-04-24, AN ACTION RELATING TO THE NAABIK'IYATI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI) was signed into law by the Chairperson of the Naabik'iyati' Committee on January 22, 2024.
- F. NABIJA-04-24, Section Four, states that:

- 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyati' Committee.
- G. The Naabik'fyáti' Committee Resolution No. NABIAP-33-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIJA-04-24; THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI) was signed into law by the Chairperson of the Naabik'fyáti' Committee on April 30, 2024.
- H. NABIAP-33-24, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All projects listed in the Hon. Otto Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Otto Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Otto Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIJA-04-24 AND NABIAP-33-24, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyati' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 16 in Favor, and 00 Opposed, on this 22nd day of May 2024.



Honorable Rickie Nez, Chairman Pro Tem Naabik'íyáti' Committee

> 5-28-24 Date

Motion: Honorable Steven R. Arviso Second: Honorable George H. Tolth

Chairman Pro Tem Rickie Nez not voting

70 1	EXMIDIT A		W# AMOUNT	\$ 794,848.00	\$ 7,000,000.00	\$ 611,845.00				\$ 395,647.00	AL: \$ 8,802,340.00	
la se			DOJ REVIEW#			HK0811					TOTAL:	
COJECT PLA			FRF CATEGORY			3.5						<u>~</u>
GATE REGION PR			ADMIN OVERSIGHT			Office of the Speaker					o LGA-Certified maintain	7 40 7 0500
VATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN			EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT APPROPIRATED in NABIJA-04-24 on January 22, 2024	TOTAL AMOUNT APPROPIRATED in NABIAP-33-24 on April 30, 2024	Office of Legislative Services Hire of Two Legislative District Assistant Positions				UN-ALLOCATED AMOUNT	Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Outstand Ou	l Delegate Kegion Project Plans.
NAVAJO NATION	Hon. Otto Tso	снартевз: To' Nanees Diz	SUBRECIPIENT			*None Identified					Three (E), the "Navajo ecipient agreements to i	t over such funding and
	COUNCIL DELEGATE: HON. Ofto Tso	CHAPTERS:	FUNDING RECIPIENT			Office of the Speaker					*Per CJN-29-22, Section Three (E), the "Navajo Nation Ce Chapters through sub-recipient agreements to implement	Administrative Oversight over such funding and Delegate

Page 1 of 1



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

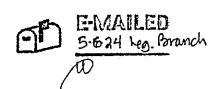
RFS/HK Review #: HK811
Date & Time Received: 04/12/24 at 13:17
Date & Time of Response: 4/26/24 at 17:00
Entity Requesting FRF: Legislative Branch - Office of Legislative Services
Title of Project: Two (2) Legislative District Assistant Positions
Administrative Oversight: Office of the Speaker
Amount of Funding Requested: \$611,845.00
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
3.5, Public Sector Capacity: Administrative Expenses

Returned for the following reas	ons (Ineligibility Reaso	ns/Paragraphs 5.E.(1)-(10) of FRF
Procedures):		
Missing Form Supporting documentation missin Project will not be completed by Ineligible purpose Submitter failed to timely submit Additional information submitted to make a proper determination	12/31/2026 CARES reports	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Commenter Please note that we	e bave modified the requested e	xpenditure code from 7.1 (Administrative Expenses)
***************************************		be consistent with previously approved projects.
	and any any and any and any and any	20 delicates titis providuo, approved projector
		,
Name of DOJ Reviewer: Navalyn	R. Platero	
Manie of Dos Reviewer, Marie St.		
Signature of DOJ Reviewer:	Rup Douga	

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to a rpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Legislative Branch - Office of Legislative Services Date prepared: 03/14/24
NN Government Unit's Julissa M. Johnson, Interim Exective Director phone/email: 928/871-7160
NN Government Unit's Julissa W. Johnson, Interim Execute Director phone/email: 920/871-7160 mailing address: P.O. Box 3390 Window Rock, Arizona 86515 website (if any): www. navajonationcouncil.org
Form prepared by: Otto Tso phone/email: 928/871-7160
Council Delegate, 25th Navajo Nation Council otso@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program. Office, etc. CONTACT PERSON'S Info
Title & type of Project: Two (2) Legislative District Assistants Positions
NN Government Unit's Director or Manager. Julissa M. Johnson phone & email: (928)871-7160/jjohnson@navajo-nsn.gov
Division Director (frany): Julissa M. Johnson phone & email: (928)871-7160/jjohnson@navajo-nsn.gov
Branch Chief; Honorable Crystalyne Curley, Speaker/NNC phone & email: (928)871-7160 / crystalyne.curley@navajo-nsn.gov
Funding Recipient will be working with: Julissa M. Johnsonon the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):
document attached
Amount of FRF requested: 611,845.00 FRF funding period: March 11, 2024 - December 31, 2026
indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:
Funds requested for 2 Legislative District Assistants to assist the Navajo Nation Council Delegate Otto Tso with COVID related projects within To'Nanees'Dizi (Tuba City) communities; the 2 Legislative District Assistants will also assist the To'Nanees'Dizi Chapter with all COVID funded projects, from the start to the end of each project. The Legislative District Assistants shall report directly to Honorable Tso, Council Delegate to keep him informed of the status of each project on a daily basis.
☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:
The 2 staff hired will be a benefit to the Council Delegate Otto Tso and Delegate Region as they will report and provide updates directly to the delegate and To'Nanees'Dizi Chapter community.
☐ document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending Prospect of the Project (a) by December 31, 2025.	he Project. Disclose any funds and completing the
Program(s) or Project(s) by December 31, 2026:	
Timelines for projects: March 11, 2024 to December 31, 2026.	
	1
	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Honorable Otto Tso, Council Delegate	
i colorable otto 150, obahar belegate	
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how s	such costs will be funded
prospectively:	
Honorable Otto Tso, Council Delegate	
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasur	y Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	
7.1 Administration Expenses	
Funds requested for two (2) Legislative District Assistants to assist and work with Na	vajo Nation
Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chap	
community. Other items to be funded are for travel, office supplies, computers, printe	
wireless cellular phones, so the employees can carry out their job responsibilities effi	ciently.
~	
	*
	☐ document attached
Part 3. Additional documents.	·
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
	· · · · · · · · · · · · · · · · · · ·
Navajo Nation Program Budget Summary	
	ę.
- Page 2 of 3 -	
- 1 ayo z oi o -	

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the imprementation of this FRF Expenditure Plan shall be in accordance with Resolution No. 03Y-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Navon laws. regulations, and policies:

ISM Government Und Freparer

Approved by

Approved to submit

for Revew:

Print Name, Title. Branch or Division Honorable Crystalyne Curley, Speaker/NNC

protested for this price

Legislative Branch

HERMANISH V

Page 1 of 8':7 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Fiscal Recovery Funds FY2024

PART I Business Unil No.:	NEW	Program Title:		Legislative District Assistants		Division/Branch:	Legislative Branch	nclı
Prepared By: Julissa	Julissa M. Johnson	Phone No.:	No.:	928-871-7254	Email Address:	iopuso	<u>แอกตรอก/ผิกลุงลาอ-ทรท ตอง</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Ansount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or
Say Freal Repoyery Funds	Assessment of the Control of the Con	911.8-5 00	; (O:		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	ç		478,383	478,333.00
				3000 Travel Exnenses	10		81.600	31.500.00
				3560 Meeling Expenses				0 00
				4000 Supplies	5		10.200	40,200,00
				5000 Lease and Rental				000
				5500 Communications and Utilities	g so		8.500	8.500 00
				6000 Repairs and Mannenance				0.00
				6500 Contractual Services				0.60
				7000 Special Transactions	9		3,162	3,162,00
				8000 Public Assistance				000
				Fi060 Capital Outlay				00 0
				9560 Matching Funds				000
				9500 Indirect Cost.				000
and steep					TOTAL	20 00	511 845 00	61184500
				PART IV. POSITIONS AND VEHICLES	CLES	(0)	(E)	
		:		Total # of Post	Total # of Positions Budgeted:		2	
	TOTAL:	5511,845,00	3,001	Total ≈ of Veh	Fotal ≈ of Vehicles Birdgeted.			
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE,	MPLETE AND A(CURATE.		
SUBMITTED BY: Lulssai.	A Johnson Intern	Julissa M. Johnson, Interm Executive Director	0	APPROVED BY:	rystalyne Curley.	Crystalyne Curiey, Speaker, 25th Navajo Nation Council	Nation Counci	
ď	Program Manager's Printed Name	s Printed Name		(Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
	12 20 L				(Negotorio	PAOZ / / H	1/202/1/h	
7109	c s paget s a	gogram manager's signature and bate			Alsian Circuit			

Fiscal Recovery Funds FY2024

THE NAVAJO NATION PROGRAM PERFORMANCE MEÁSURES

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Legislative District Assistants
PART II. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Goal Goal
1. Program Performance (deasure: Assist Counci Delegate organize, plan, and execute, ARPA projects while working within bridgets and schedules	
incepto progress and deadlines.	2 2 2
2. Program Performance Measure:	
3. Program Performance Measure:	
4. Program Performance Measurd:	
5. Program Performance Measure:	
PART III. CONCURRENCE/APPROVAL:	
Aussa Li Jehason, Inferim Executive Drector Program Manager's Printed Name Division Program Manager's Signature and Date Division D	Crystalyne Curley. Speaker, 25th Ravap Nation Council Division Director(Branch Chief's Printed Name # 11/2024 Division Director(Branch Chief's Signature and Date

Page 3 of 8[™]; BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Fiscal Recovery Funds FY2024

PART 1.	PART 1, PROGRAM INFORMATION: Program Name/Title:	Legislative District Assistants	nts Business Unit No.:	NEW	
PART II.	DETAILED BUDGET:	(8)		(5)	(n)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	lustification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Ubject Gode (LOD 4)
		thee Legislative District Assistants to assist the Navajo Nation	2001 PERSONNEL EXPENSES Personnel Expenses of Political Appointee Legislative Disnict Assistants to assist the Navajo Nakon Council Delegate for Tuba Cuy with COVID related chapter projects		478,383
2110	Regular 2120 - Legislakke District Assistant	525 79 x 2 x 5.972 haws = 5302,877.76	\$ 302.878.C0	302.878	
22.03	Salary Adjustment 2220 Salary Adjustment	\$1 03 x 2 x 5872 hours = \$12,096 32	5 12,095.00	12,096	
2500	Finge Benefis @ 51 88% \$314,974 03 x 51 83% = 5163,405,55		\$ 153,409.00	153,409	
	3000 TRAVEL EXPENSES Funds to cover meals. lodging, and pe	3000 TRAVEL EXPENSES Funds to cover meals. Jodging, and personal vehicle related to program business and other travel expenses intrarcd.	expenses intrared.		81.600
3230	Personal Travel			81.600	
	3260 POV fillenge 3290 Other Travel Expense	2 Staff x 1.000/mo x 34 mos = \$58.000.00 2 Staff x 200/mo x 34 mos = \$13.600.00	\$ 68.000.00 \$ 13.600.00		
			TOTAL	FAL 559,983	559.933

prospills

Fiscal Recovery Funds FY2024		THE NA DETAILED BUDG	THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION	NO	BUI	Page 4 of 2. / BUDGET FORM 4
PARTT, PROGRAM INFORMATION: Program Name/Title:	A I	Legisfative District Assistants	ă	Business Unit No.:	NEW	
PART II. DETAILED BUDGET:	H	(8)			(כ)	(U)
	1	Object Code Description and Justification (LOD 7)	ification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Ubject Code (LOD 4)
4000 SUPPLES Office supplies, operational supplies, equipment, and upgrade		्राय्कृतासम्, and upgrade current sochware for teleconferencing purposes, the supplies are for 2 LDA employees.	oses, the supplies are for 2 LDA employer	.		-10,200
Office Supples 4130 General Office Supplies		2 Slaff x \$300timo x 34 mos. = \$21,600.00	10,200.00		10,200	
Non Capital Assets 4230 Non Cap Computer Equipment		\$10,000 x 3 years \$	39,000,00	,	30,000	
	- 1			TOTAL	40,200	40,200

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION Fiscal Recovery Funds FY2024

			The second secon	The second secon				
PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	Legislative District Assistants	sistants		Business Unit No.:	NEW		
PART II.	DETAILED BUDGET:	(8)				(2)	(1)	
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	nd Justification	(1.00 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Ubject Code (LOD 4)	
	5500 COMMUNICATIONS & UTILITIES CELLIAR Services for LDA'S to conduct business	ES					8,500	ζ,
5610	Wireless 5620 Celular 2 staff x \$125/mo x 34 mos = \$8,500.00	nos = \$8,500.00	\$ 8,500.00	9		8,500		
	7000 SPECIAL TRANSACTIONS Insurance Premiums						3,162	4.
7710	Insurance Premiums				4	83162	23162	
	7720 Property Contents 7765 Poticy Payments Worker's Comp Premium	\$30,000.\$1,000 x \$0.60 = \$18.00 \$478,383/\$100 x \$0.17 = \$813.25 \$314,974/\$100 x \$0.74 = \$2,330.81	\$ 18.00 \$ 813.00 \$ 2,331.00	9 8 90		MMC 118		
								<u>,</u>
					TOTAL	AL 11,662	11,662	

Page 5 of β 7 BUDGET FORM 4

Page 6 of ∤ ? BUDGET FORM 5

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

Fiscal Recovery Funds FY2024

(

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			©	Total (Col. G + H)	81,787	81,787		, , , , , ,	•	•	• •	163,574
) William	NEW		3	Fringe Benefit	27,937	27,937						55,874
	Business Unit No.:		(0)	Salary	53,850	53,850	200000					107,700
			(F)	Employee ID No. or Vacant	vacant	vacant						PAGE TOTAL:
Legislative District Assistants	Legislative District Assist		(E)	Position Title	Legislative District Assistant	Legislative District Assistant						
		11	9	Job Type / Class Code	1016	1016						
	Program Name/Title:	ON CHANGES:	9	Position Number								
PART I. PROGRAM INFORMATION:	Progr	PART II. PERSONNEL/POSITION CHANGES:	(B)	Sub Acct Object Code								
PART I. PROG		PART II. PERS	€	Type of Change	NEW	NEW			·	w <u> </u>		

Page 7 of 7 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAIO NATION

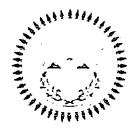
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PART V.	1",	Ś	S	,	U)	ړ	ı,	5	MICT TORING	
Sopre en National Exemplates		30,000	ΩΩ'6()1	XD'00)	100,001 JOD,001	නාල ා	10000	- Sh'0 17	שמאר	

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Company No

(318 April 8)



MEMORANDUM

To:

Lisa Jymm. Executive Director

Navajo Nation Fiscal Recovery Fund Office

From:

Julissa M. Johnson, Interim Executive Director

Office of Legislative Services

Date:

March 14, 2024

Subject:

Expenditure Plan - Delegate Region Project Plan

Please let this memorandum serves as justification for the expenditure of Delegate Region project plans for Council Delegate Otto Tso. Office of Legislative Service will provide administrative oversight for check and balance proper financial allocation of these funds. The Delegate will be responsible for necessary accountability and authorized use of these funds in accordance with all regulations and laws.

Should you have any questions, please let me know. Ahehee'

CONCURRENCE:

Manuel, Rico, Chief of Staff

Office of the Speaker

NAVAJO NATION

Naa'bik'iyati' Committee Special Meeting

5/22/2024

03:58:41 PM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Arviso, S

Consent Agenda

SEC Tolth, G

0110-24, 0092-24, 0105-24

Yeas: 16	Nays: 0	Excused: 3	Not Voting: 4

Yea: 16

Arviso, S	Crotty, A	Notah, N	Tolth, G
Begay, H	Curley, C	Parrish, S	Tso, O
Begay, N	James, V	Simonson, G	Yanito, C
Claw, S	Nez, A	Slater, C	Yazzie, L

Nay:0

Excused: 3

Yazzie, C Charles-Newton, E Daniels, H

Not Voting: 4

Jesus, B Johnson, C Simpson, D Aseret, L

Presiding Speaker: Nez, R