



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

March 8, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSW
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for To'Nanees Dizi (Tuba City) - ARPA Funds Allocated to Delegate Otto Tso

I. Information on Contract (per Original Award):

To' Nanees Dizi (Tuba City) Chapter	U.S. Treasury American Recovery		21.027
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
<u>NABIJA-04-24</u>	<u>\$ 8,802,340.00</u>	<u>2022</u>	<u>03/11/2021 to 12/31/2026</u>
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115488 to K2115490

Contract Mod No. _____

Amt of Budget Increase \$794,848.00 \$0.00 to \$794,848.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIJA-04-24

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Otto Tso Region. Y-T-D budget in FMIS for CD Otto Tso totals \$794,848. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Interim Executive Director - NN FRF Office



RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from

DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. All projects listed in the Hon. Otto Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Otto Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Otto Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. OTTO TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description	*Facility/Job Site#	
8059	K2115490	US Treasury – To' Nanees Dizi Chapter Transfer Station Project	55261	
ENTERED BY (Step A to F):		EXPLANATION/REFERENCE NO:	DATE:	
Germaine Jones <i>GM Jones</i>		Setup New Business Unit	3/4/2024	
TASK	<input checked="" type="checkbox"/>	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – "O" Search Type (Company SI)	P01012	Use "COPY" of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter "10" (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use "ADD" in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use "COPY" of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model "1" Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)	P0006	Use "COPY" of similar Business Unit.
		3. a) Operating BU- Create AB Facility	P0006	In BU Master "More" tab-Address Number (Job Site) field-Visual Assist search type "F" (facility), select AB#
	<input checked="" type="checkbox"/>	1. b) Project BU (Job)	P51006	Use "COPY" of similar Project BU
	<input checked="" type="checkbox"/>	2. Project Job Dates	P51006	Create extended master, set job dates
	<input checked="" type="checkbox"/>	3. b) Project BU-Create AB Facility	P51006	In Job Master "More" tab-Address Number (Job Site) field- Visual Assist search type "F" (facility), select AB#
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	"Copy" from model BU 2 to IS BU (Obj 1000 thru 9999)
	<input checked="" type="checkbox"/>	1. b) Projects BU (Job)	P51091	"Copy" from Job Cost Code "CG1" Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	"Copy" similar Company "ICCC" AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:		DATE:	COMMENTS/ACTION:	

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT

Job K2115490 USTREASURY-TC TRANSFER STATION

Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
										Spent	Remaining
1710	Program Revenue		6	B N	294,848.00-	294,848.00-			294,848.00-		1.00
1710	Program Revenue		6	T	294,848.00-	294,848.00-			294,848.00-		1.00
1705	CG Revenue		5	T	294,848.00-	294,848.00-			294,848.00-		1.00
1700	External C/G Revenue Source		4	T	294,848.00-	294,848.00-			294,848.00-		1.00
1000	Revenues		3	T	294,848.00-	294,848.00-			294,848.00-		1.00
8780	Entities		6	B N	294,848.00	294,848.00			294,848.00		1.00
8780	Entities		6	T	294,848.00	294,848.00			294,848.00		1.00
8700	Grants		5	T	294,848.00	294,848.00			294,848.00		1.00
8000	Assistance		4	T	294,848.00	294,848.00			294,848.00		1.00
2000	Expenses		3	T	294,848.00	294,848.00			294,848.00		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0726

Date & Time Received: 12/21/23 at 14:49

Date & Time of Response: 01/03/24 at 17:00

Entity Requesting FRF: To'Nanees'Dizi Local Government (Tuba City Chapter)

Title of Project: Tuba City Chapter - Transfer Station

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$294,848.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
1.14, Other Public Health Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: To'Nanees'Dizi Local Government

Date prepared: 08/30/23

Chapter's mailing address: PO Box 727
Tuba City, AZ 86004

phone & email: 928-283-3284/3285

website (if any): _____

This Form prepared by: Durann Begay

phone/email: 928-283-3285, durann.b@tcchapter.org

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Tuba City Chapter - Transfer Station

Chapter President: Gerald Keetso phone & email: gokeetso@outlook.com

Chapter Vice-President: Myra Begay phone & email: myrabegay@gmail.com

Chapter Secretary: Helen Webster phone & email: h_webster2005@yahoo.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Durann Begay phone & email: 928-283-3285, durann.b@tcchapter.org

DCCD/Chapter ASO: Milford Maloney phone & email: 928-283-3341, mmaloney@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$294,848.00 FRF funding period: 01/02/2024 to 12/31/2024

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Transfer Station Equipment Allocation: The allocated funds will be utilized for the acquisition of 28 pieces of equipment. These equipment are essential for the containment and transportation of solid waste from the TC Transfer Station to the Flagstaff Landfill on a daily basis. The procurement of these new pieces of equipment is imperative as the existing ones are approaching the end of its useful life. The Transfer Station serves the local community but also serves the surrounding Chapters. The efficient management of solid waste plays a crucial role in ensuring public health and safety, serving as a vital safety mitigation measure for the entire community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Project benefits local and surrounding communities by holding and transporting solid waste.

document attached

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

2024

I. Business Unit No.: NEW Program Title: Tuba City Chapter / Transfer Station Division/Branch: Executive / DCD
 Prepared By: Durann Bessy, Executive Manager Phone No.: 928-283-3284/285 Email Address: durann.b@tcchapter.org

II. FUNDING SOURCE(S)		Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY				
					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
NAJRF-ARPA		11/24-12/24	294,848.00	100%				0.00	
					2001	Personnel Expenses		0.00	
					3000	Travel Expenses		0.00	
					3500	Meeting Expenses		0.00	
					4000	Supplies		0.00	
					5000	Lease and Rental		0.00	
					5500	Communications and Utilities		0.00	
					6000	Repairs and Maintenance		0.00	
					6500	Contractual Services		0.00	
					7000	Special Transactions		0.00	
					8000	Public Assistance	294,848	294,848.00	
					8000	Capital Outlay		0.00	
					9500	Matching Funds		0.00	
					9500	Indirect Cost		0.00	
TOTAL							\$0.00	294,848.00	294,848.00

III. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: _____
 Total # of Vehicles Budgeted: _____

V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

APPROVED BY: Jaron Charley, Program Manager Arnim Mitchell, Director
 Program Manager's Printed Name 11-29-24 Division Director's Printed Name
 Program Manager's Signature and Date [Signature] Division Director's Signature and Date [Signature]

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title:		NEEV	
Tuba City Chapter <i>Transfer Station</i>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8780	ENTITIES 8788 - Entity Grants Purchase Equipment for Tuba City Chapter Transfer Station: 8 yd Front Load Container x 4 = 5,630.00 20 yd Rectangular Roll Off x 4 = 27,888.00 40 yd Octagon x 10 = 139,200.00 40 yd Roll-Off x 10 = 60,260.00 Freight = 25,000.00	284,868	284,868
TOTAL		284,868	284,868

NAVAJO NATION

296

1/18/2024

Naa'bik'iyati' Committee Special Meeting

Amd# to Amd#	New Business: Item A. (MAIN)	PASSED
MOT Parrish, S	Consent Agenda - #'s:	
SEC James, V	0001-24, 0013-24, 0011-24	

Yeas : 14 Nays : 0 Excused : 4 Not Voting : 5

Yea : 14

Arviso, S	Crotty, A	Johnson, C	Simonson, G
Begay, H	Curley, C	Nez, A	Slater, C
Begay, N	Daniels, H	Parrish, S	Yanito, C
Charles-Newton, E	James, V		

Nay : 0

Excused : 4

Simpson, D	Aseret, L	Nez, R	Notah, N
------------	-----------	--------	----------

Not Voting : 5

Claw, S	Tolth, G	Tso, O	Yazzie, C
Jesus, B			

Presiding Speaker: Damon, S