

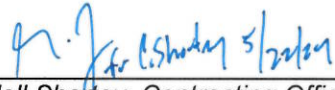


The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
 Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for To'Nanees Dizi (Tuba City) - ARPA Funds Allocated to Delegate Otto Tso

I. Information on Contract (per Original Award):

To' Nanees Dizi (Tuba City) Chapter	U.S. Treasury American Recovery		
Title of Contract	Plan Act (ARPA)		21.027
NABIAP-33-24; NABIJA-	Funding Agency		CFDA No. - Federal
04-24	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115534

Contract Mod No. _____

Amt of Budget Increase \$7,000,000.00 \$794,848.00 to \$7,794,848.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIAP-33-24

III. Comments by CGS:

This Transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Otto Tso Region. Y-T-D budget in FMIS for CD Otto Tso totals \$7,794,848. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Handwritten: 5/22/2024





MEMORANDUM



TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Max Biglame*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : May 15, 2024

SUBJECT : NABIAP-33-24 – Allocation of \$7,000,000.00 in Navajo Nation Fiscal Recovery Funds per Delegate Otto Tso Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$7,000,000.00 per NABIAP-33-24, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	CHID Long Term Housing – New Home Construction Project	2.16	\$7,000,000.00
		TOTAL:	\$7,000,000.00

K2115534

Attached is full copy of the resolution with updated signatures and documents.

*6272
5/16/24*


If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA



MEMORANDUM

TO : WHOM IT MAY CONCERN

FROM : 
Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : February 12, 2024

SUBJECT : Delegation of Authority – NNFRFO Executive Director

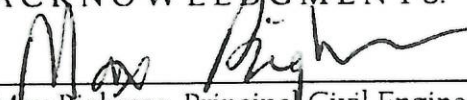
Effective, February 12, 2024 and ending December 31, 2026, the following shall be the standing delegation for the position of Executive Director for the Navajo Nation Fiscal Recovery Fund Office:

- 1st Max Bighorse, Principal Civil Engineer
- 2nd Arnold Jake, Principal Accountant
- 3rd Shirlene Johnson, Program Supervisor II

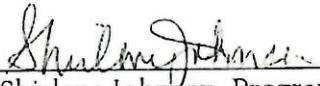
This delegation will be in effect while I am on travel, on leave status or away from the office. The delegation will cover day-to-day operations and excludes training requests and off-reservation travel.

Thank you in advance for your cooperation with the designated staff while they are delegated. If you should have any questions, I can be reached at (928) 270-2741 or by email at: ljymm@navajonnsn.gov.

ACKNOWLEDGMENTS:


Max Bighorse, Principal Civil Engineer
Navajo Nation Fiscal Recovery Fund Office


Arnold Jake, Principal Accountant
Navajo Nation Fiscal Recovery Fund Office


Shirlene Johnson, Program Supervisor II
Navajo Nation Fiscal Recovery Fund Office

xc distribution

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIJA-04-24; THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- D. Naabik'iyáti' Committee Resolution No. NABIJA-04-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION

CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. The Naabik'iyáti' Committee Resolution No. NABIJA-04-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI) was signed into law by the Chairperson of the Naabik'iyáti' Committee on January 22, 2024.
- F. NABIJA-04-24, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- G. All projects listed in the Hon. Otto Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Otto Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Otto Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIJA-04-24, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

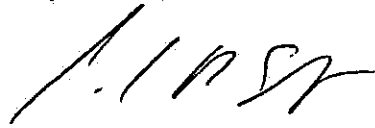
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 15 in Favor, and 00 Opposed, on this 25th day of April 2024.



Honorable Carl R. Slater, Chairman Pro Tem
Naabik'iyáti' Committee

4/30/24

Date

Motion: Honorable Herman M. Daniels, Jr.

Second: Honorable George H. Tolth

Chairman Pro Tem Carl R. Slater not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Otto Tso

CHAPTERS: To' Nanees Dizi

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	TOTAL AMOUNT APPROPRIATED in NABIJA-04-24 on January 22, 2024	Division of Community Development	2.16	HK736-2	\$ 794,848.00
		C.H.I.D. Long Term Housing - New Home Construction Project				\$ 7,000,000.00
		UN-ALLOCATED AMOUNT				\$ 1,007,492.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description	*Facility/Job Site#	
8059	K2115534	US Treasury – To’Nanees Dizi Chapter: CHID Long Term Housing – New Home Construction Project	55261	
ENTERED BY (Step A to F) :		EXPLANATION/REFERENCE NO:	DATE:	
Germaine Jones <i>g-jones</i>		Setup New Business Unit	5/20/2024	
TASK	✓	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company ST)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use “COPY” of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)	P0006	Use “COPY” of similar Business Unit.
		3. a) Operating BU- Create AB Facility	P0006	In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#
	✓	1. b) Project BU (Job)	P51006	Use “COPY” of similar Project BU
	✓	2. Project Job Dates	P51006	Create extended master, set job dates
	✓	3. b) Project BU-Create AB Facility	P51006	In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
	✓	1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:			DATE:	COMMENTS/ACTION:
<i>[Signature]</i>			5/20/24	verified new BU #

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS PURCHASING	DEPN	*Depreciation Default Values	P12002	New BU's	
	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
	*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's		
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT

E-MAILED
 To: OOC 5/20/24 @ 2:58 pm



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 736-2

Date & Time Received: 1/10/24 at 14:39; 4/3/24 19:05

Date & Time of Response: 4/16/2024 17:00

Entity Requesting FRF: Community Housing & Infrastructure Department (CHID)/DCD

Title of Project: 2.16 Long Term Housing Security: New Home Construction

Administrative Oversight: DCD

Amount of Funding Requested: \$7,000,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
Section 2.16, Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Katherine Belzowski, AAG

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit requesting FRF: Community Housing & Infrastructure Department (CHID)/DCD Date prepared: 12/13/23
indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: P.O.Box 2389 phone/email: 928.871.6468
Window Rock, Arizona 86515 website (if any): _____

Form prepared by: Patrick Dalgai, Department Manager II phone/email: pat_dalgai@nnchid.org
Community Housing & Infrastructure Department/DCD 928,871.6468
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: 2.16 Long Term Housing Security: New Home Construction

NN Government Unit's Director or Manager: Patrick Dalgai phone & email: 928.871.6868

Division Director (if any): Arbin Mitchell, Director phone & email: 928.871.7172

Branch Chief: Buu Nygren President phone & email: 928.871.7000

Funding Recipient will be working with: Division of Community Development on the Project and
indicate Branch and/or Division
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Qualified General Contractors and/or Manufactured Home Vendors document attached

Amount of FRF requested: 7,000,000.00 FRF funding period: January 01, 2023 to December 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Community Housing & Infrastructure Department (CHID) is requesting \$7,000,000.00 to construct new housing and/or or purchase Modular/Manufactured Homes to assist Navajo families within the community of Tuba City. Providing stable housing for those in need and will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new home for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater system and electricity).

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

This project will benefit the needs of the Tuba City Community and the Navajo people by providing stable housing for those in need. The CHID strives to provide affordable housing for individuals with limited economic opportunities. During the COVID pandemic, stable housing will improve the living conditions for families living in multi-generational homes and help to provide needed sanitary infrastructure.

document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Advertisement by CHID for new housing throughout NN: 01/01/2023 - 06/30/2023
Design for homes across Tuba City Delegate Region: 01/01/2023 - 09/30/2023
Advertisement for construction of new housing: 10/01/2023 - 12/31/2023
Construction: 01/01/2024 - 12/31/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Community Housing and Infrastructure Department

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of new homes following a 1 year warranty period.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the new Expenditure Category 2.16 Long-Term Housing Security.

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, stable, affordable housing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

[Empty box for listing additional supporting documents]

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit
Preparer: *[Signature]* 1.8.24
signature of Preparer/CONTACT PERSON

Approved by: *[Signature]*
signature of NN Government Unit's Dept./Program/Office Director or Manager

Approved to submit
for Review: *[Signature]*
signature of Branch Chief or Division Director

Print Name, Title,
Branch or Division: Arbin Mitchell
print name and indicate title or position

Division of Community Development
indicate Branch or Division

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>DCD/CHID - Build New Homes</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Patrick Dalgai</u>		Phone No.: <u>928.871.6468</u>		Email Address: <u>pat_dalgai@nncnchid.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
Regional Expenditure Plan		<u>11/23 - 12/24</u>	<u>7,000,000.00</u>	<u>100%</u>	
PART III. BUDGET SUMMARY					
	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	<u>6</u>	<u>7,000,000</u>	<u>7,000,000</u>	
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL		<u>50.00</u>	<u>7,000,000.00</u>	<u>7,000,000</u>	
PART IV. POSITIONS AND VEHICLES					
TOTAL: \$7,000,000.00		100%			
TOTAL # of Positions Budgeted:		<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL # of Vehicles Budgeted:		<u>0</u>	<u>0</u>	<u>0</u>	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Patrick Dalgai, Department Manager II</u>		APPROVED BY: <u>Arph Mitchell, Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Patrick Dalgai</u>		<u>Arph Mitchell</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			
<u>6-3-24</u>		<u>Arph Mitchell</u>			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: _____ DCD/CHID - Build New Homes Business Unit No.: _____ NEW	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)
8020 Social 8095-Other Public Assistance <i>Build new homes.</i>	8000 ASSISTANCE
(C)	(D)
Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
7,000,000.	7,000,000.
TOTAL	TOTAL
7,000,000.	7,000,000.

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u> </u> <input type="checkbox"/> New Project Title: <u>CHILD-NEW HOUSING</u> Project Description: <u>Construction of New Home and/or Purchase of Modular or Manufactured Homes</u>	PART II. Project Information Project Type: <u>New Housing</u> Planned Start Date: <u>11/1/20</u> Planned End Date: <u>12/30/24</u> Project Manager: <u>Vacant</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 24		FY 25				Expected Completion Date if project exceeds 8 FY Qtrs.									
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date 9/30/2026							
	M A M	J J A	S O N	D J F	M A M	J J A	S O N	D J F	M A M	J J A	M A M	J J A				
Planning	X															
Design	X															
Construction	X	X	X	X	X	X	X	X	X	X	X	X	X			
Project Closeout				X												
PART V.	\$		\$				\$				\$				PROJECT TOTAL	
Expected Quarterly Expenditures	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	636,363.63	\$5,090,909.04

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: _____ <u>New</u> Project Title: <u>CHID-New Housing</u> Project Description: <u>Construction of New Home and/or Purchase of Modular or Manufactured Homes</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	PART II. Project Information Project Type: <u>New Housing</u> Planned Start Date: <u>11/23</u> Planned End Date: <u>12/30/24</u> Project Manager: <u>Vacant</u>
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PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs. Date			
	FY <u>25</u>															
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.				
Planning	M	A	X													
Design	X	X	X	X												
Construction	X	X	X	X												
Project Closeout	X	X	X	X												
PART V.													PROJECT TOTAL			
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$1,909,060.89

**ARPA Housing Applicant List
Tuba City Chapter
Delegate Otto Tso**

	Timestamp	Applicant's Full Name (First, M.I., Last)	Chapter	Agency	Council Delegate
1	2/10/2023 19:26:12	Tiffany Rose Scott	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
2	2/13/2023 8:30:25	Justice Beard	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
3	3/31/2023 16:34:12	Jesse J. Bilagody	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
4	4/21/2023 12:15:45	Eric & Bella Butler	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
5	4/28/2023 11:52:58	Tanya Redburrow, formerly Roanhorse	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
6	4/24/2023 15:42:05	Eddie & Marlinda Dodson	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
7	4/28/2023 11:53:52	Anna Z. Denedeal	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
8	4/27/2023 8:40:06	Herbert Tohannie, Jr.	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
9	4/27/2023 8:45:14	Eddie Dodson Sr. & Marlinda Dodson	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
10	4/27/2023 8:45:54	Melvin Woody	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
11	4/27/2023 8:46:29	Melissa L. Woody	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
12	4/27/2023 8:47:44	Christine A. Cox (Bilagody)	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
13	4/27/2023 8:48:38	Victoria L. Jackson	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
14	4/27/2023 8:49:31	Fred B. Willie	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
15	4/27/2023 8:50:29	Cynthia A. Nez	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
16	4/27/2023 8:51:28	Bercinda L. Tohannie	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
17	4/27/2023 8:52:01	Kelly L. Lobato	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
18	4/27/2023 8:52:34	Mary Reeves	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
19	4/27/2023 8:53:55	Lee Secody	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
20	4/27/2023 8:54:54	Georgiana Davis	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
21	4/27/2023 10:50:51	Ruth Y. Tohannie	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso
22	4/27/2023 11:57:51	Michelle L. Nez	To' Nanees' Dizi' (Tuba City)	Western	Otto Tso



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 736

Date & Time Received: 1/10/24 at 14:39

Date & Time of Response: Jan. 18, 2024 at 10:30 a.m.

Entity Requesting FRF: Community Housing and Infrastructure Department

Title of Project: 2.16 Long Term Housing Security: New Home Construction

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$7,000,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any application forms or other relevant information:

1. What is the criteria to be approved for a new home/how will recipients be selected? How many individuals or families will be assisted? How will the Chapter prioritize projects if there are more persons in need of homes than funds available? Please be specific, and include any family size and income limitations or other criteria used to establish and prioritize needs.

2. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant Program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program. (Eligibility for one of these programs is a favorable factor in determining whether a housing project is eligible as a use of the Nation's Fiscal Recovery Funds.)

3. What size houses will be built? Please estimate the per-home cost. How does that cost compare to other homes in the area?

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: lorenzo curley

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Leonora Henderson

From: Otto Tso <otso@navajo-nsn.gov>
Sent: Tuesday, February 20, 2024 10:25 AM
To: btso@nndoj.org
Cc: Leonora Henderson; pat_dalgai@nnchid.org
Subject: Update on TC Housing Project

Good Morning Ms Tso,

I am requesting an update on the TC Housing project that is in DOJ review. Last we spoke on on the phone, February 09 ,2024. You indicated that DOJ had a question.

Who was going to get served with the Housing Project in Tuba City?

My answer was....

Registered To Nanees Dizi Chapter Voters will be benefiting from this project. This funding is appropriated to To Nanees Dizi Delegate Region. The Navajo Nation Division of Community Development has a portal through DCD-CHID program to accept the application and work directly with To Nanees Dizi Chapter to process the names and verify. The Navajo Nation has a system in place and we don't need to invent a new wheel.

You did tell me, that answers the question that DOJ raises and will move forth the project and have DOJ sign off. So last week I been asking around DOJ on who has the documents and see where project is at. Please call me back at 928-255-2912, I been trying to get in contact with you all morning.

Thank You,

*Otto Tso
25th Navajo Nation Council, To Nanees Dizi Local Governance
Resources and Development Committee
Chairman of the Navajo Hopi Land Commission
Telephone: 928-871-6380 & Email: otso@navajo-nsn.gov*

NAVAJO NATION

357

Naa'bik'iyati' Committee Regular Meeting

4/25/2024
05:06:49 PM

Amd# to Amd#

New Business: Item B.

PASSED

MOT Daniels, H

#0085-24

SEC Tolth, G

Yeas : 15

Nays : 0

Excused : 3

Not Voting : 5

Yea : 15

Arviso, S

Crotty, A

Nez, A

Yanito, C

Begay, N

Curley, C

Simpson, D

Yazzie, C

Charles-Newton, E

Daniels, H

Tolth, G

Yazzie, L

Claw, S

James, V

Tso, O

Nay : 0

Excused : 3

Nez, R

Notah, N

Jesus, B

Not Voting : 5

Aseret, L

Johnson, C

Parrish, S

Simonson, G

Begay, H

Presiding Speaker: Slater, C