



The Navajo Nation DR. BUU NYGREN *PRESIDENT*

Yideeskáądi Nitsáhákees | *Think for the Future*

July 30, 2025

TRANSMITTAL

TO : Alexious Becenti Sr., Forestry Department Manager
Navajo Forestry Department / DNR

FROM : 
Cordell Shortey, Contracting Officer
Contracts and Grants Section / OMB

SUBJECT : Navajo Forestry Department - Fiscal Recovery Funds (FRF); Regulatory Cost

I. Information on Contract (per Original Award):

Navajo Forestry Department - Regulatory Cost	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$991,293.00	

II. Data Entered in FMIS Regarding:

<input checked="" type="checkbox"/> New Contract or Grant	Company No.	8059	Business Unit (K#)	K211512
<input checked="" type="checkbox"/> Contract Mod No.	Internal Modification No.3			
<input checked="" type="checkbox"/> Amt of Award	Decrease	-\$46,839.24	\$301,032.53	to \$254,193.29
		AMOUNT	FROM	TO
<input type="checkbox"/> Budget Period - Extend End Date:		From		To
<input type="checkbox"/> Other, specify:				

Authorizing Document - Attached:

- Contract / Agreement - Date executed:
- NNC / Committee Resolution - No. & Date:
- Other, specify: [NN Council Resolution CMY-28-24](#)

III. Comments by CGS:

This is 4th Transmittal on \$991,293 ARPA funds allocated to Navajo Forestry Department. Budget is deobligated by \$46,839.24 per Resolution CMY-28-24 and Memorandum of June 30, 2025. Y-T-D budget in FMIS totals \$254,193.29

Attachment

CC: Contract files

Contract Accounting / DPM / Departments

EW

OFFICE OF MANAGEMENT AND BUDGET

POST OFFICE BOX 646 | WINDOW ROCK, AZ 86515 | PHONE: (928) 871-6570 | FAX: (928) 871- 6567



Handwritten notes:
7/30/25

Job K211512 US TREASURY-FORESTRY - FRF
Project

Thru Date 7/31/2025

K211512

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N		991,293.00-	254,193.29-	272,800.09-		254,193.29-	1.07	1.00
1710		Program Revenue	6 T		991,293.00-	254,193.29-	272,800.09-		18,606.80	1.07	0.7-
1705		CG Revenue	5 T		991,293.00-	254,193.29-	272,800.09-		18,606.80	1.07	0.7-
1700		External C/G Revenue Source	4 T		991,293.00-	254,193.29-	272,800.09-		18,606.80	1.07	0.7-
1000		Revenues	3 T		991,293.00-	254,193.29-	272,800.09-		18,606.80	1.07	0.7-
2110		Regular	6 B N		575,665.00	146,500.49			146,500.49	1.00	1.00
2110		Regular	6 T		575,665.00	146,500.49	146,500.49			1.00	1.00
2100		Permanent	5 T		575,665.00	146,500.49	146,500.49			1.00	1.00
2900		Fringe Benefits	5 B N		249,725.00	56,508.16			56,508.16	1.00	1.00
2910		FICA	6 T				11,207.25		11,207.25-		
2920		Group Insurance	6 T				22,206.10		22,206.10-		
2940		Retirement	6 T				18,551.18		18,551.18-		
2950		Unemployment Benefits	6 T				3,665.16		3,665.16-		
2970		Annual Leave	6 T				878.47		878.47-		
2900		Fringe Benefits	5 T		249,725.00	56,508.16	56,508.16			1.00	1.00
2001		Personnel Expenses	4 T		825,390.00	203,008.65	203,008.65		30,841.88	1.00	1.00
3140		GSA	6 B N		76,020.00	30,841.88	30,841.88			1.00	
3140		GSA	6 T		76,020.00	30,841.88	30,841.88			1.00	
3100		Vehicle Use	5 T		76,020.00	30,841.88	30,841.88			1.00	
3000		Travel Expenses	4 T		76,020.00	30,841.88	30,841.88			1.00	
4200		Non Capital Assets	6 B N			7,329.22			7,329.22	1.00	1.00
4200		Non Capital Assets	6 T			7,329.22	7,329.22			1.00	1.00
4100		Office Supplies & Equipmte	5 T		80,680.00	7,329.22	7,329.22			1.00	
4410		Operating Supplies	6 B N		80,680.00	11,792.74			11,792.74	1.00	1.00
4410		Operating Supplies	6 T		80,680.00	11,792.74	11,792.74			1.00	
4400		Operating Supplies	5 T		80,680.00	11,792.74	11,792.74			1.00	
4000		Supplies	4 T		80,680.00	19,121.96	19,121.96			1.00	
7710		Insurance Premiums	6 B N		9,203.00	1,220.80			1,220.80	.97	1.00
7710		Insurance Premiums	6 T		9,203.00	1,220.80	1,187.14		33.66	.97	.03
7700		Insurance & Benefits	5 T		9,203.00	1,220.80	1,187.14		33.66	.97	.03
7000		Special Transactions	4 T		9,203.00	1,220.80	1,187.14		33.66	.97	.03
2000		Expenses	3 T		991,293.00	254,193.29	254,159.63		33.66	1.00	
		US TREASURY-FORESTRY - FRF	2 T				18,640.46-		18,640.46		
		Total:	1 T				18,640.46-		18,640.46		

*** CURRENT BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Job K211512 US TREASURY- FORESTRY - FRF
Project

Thru Date 7/31/2025


Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	991,293.00-	301,032.53-	272,800.09-		301,032.53-	.91	1.00
1710	Program Revenue	Program Revenue	6	T	991,293.00-	301,032.53-	272,800.09-		28,232.44-	.91	.09
1705	CG Revenue	CG Revenue	5	T	991,293.00-	301,032.53-	272,800.09-		28,232.44-	.91	.09
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	991,293.00-	301,032.53-	272,800.09-		28,232.44-	.91	.09
1000	Revenues	Revenues	3	T	991,293.00-	301,032.53-	272,800.09-		28,232.44-	.91	.09
2110	Regular	Regular	6	B N	575,665.00	179,841.65			179,841.65		1.00
2110	Regular	Regular	6	T	575,665.00	179,841.65	146,500.49		33,341.16	.81	.19
2100	Permanent	Permanent	5	T	575,665.00	179,841.65	146,500.49		33,341.16	.81	.19
2900	Fringe Benefits	Fringe Benefits	5	B N	249,725.00	69,891.20			69,891.20		1.00
2910	FICA	FICA	6	T			11,207.25		11,207.25-		
2920	Group Insurance	Group Insurance	6	T			22,206.10		22,206.10-		
2940	Retirement	Retirement	6	T			18,551.18		18,551.18-		
2950	Unemployment Benefits	Unemployment Benefits	6	T			3,665.16		3,665.16-		
2970	Annual Leave	Annual Leave	6	T			878.47		878.47-		
2900	Fringe Benefits	Fringe Benefits	5	T	249,725.00	69,891.20	56,508.16		13,383.04	.81	.19
2001	Personnel Expenses	Personnel Expenses	4	T	825,390.00	249,732.85	203,008.65		46,724.20	.81	.19
3140	GSA	GSA	6	B N	76,020.00	30,841.88			30,841.88		1.00
3140	GSA	GSA	6	T	76,020.00	30,841.88	30,841.88			1.00	
3100	Vehicle Use	Vehicle Use	5	T	76,020.00	30,841.88	30,841.88			1.00	
3000	Travel Expenses	Travel Expenses	4	T	76,020.00	30,841.88	30,841.88			1.00	
4200	Non Capital Assets	Non Capital Assets	6	B N		7,329.22			7,329.22		1.00
4200	Non Capital Assets	Non Capital Assets	6	T		7,329.22	7,329.22			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5	T		7,329.22	7,329.22			1.00	
4410	Operating Supplies	Operating Supplies	6	B N	80,680.00	11,792.74			11,792.74		1.00
4410	Operating Supplies	Operating Supplies	6	T	80,680.00	11,792.74	11,792.74			1.00	
4400	Operating Supplies	Operating Supplies	5	T	80,680.00	11,792.74	11,792.74			1.00	
4000	Supplies	Supplies	4	T	80,680.00	19,121.96	19,121.96			1.00	
7710	Insurance Premiums	Insurance Premiums	6	B N	9,203.00	1,335.84			1,335.84		1.00
7710	Insurance Premiums	Insurance Premiums	6	T	9,203.00	1,335.84	1,187.14		148.70	.89	.11
7700	Insurance & Benefits	Insurance & Benefits	5	T	9,203.00	1,335.84	1,187.14		148.70	.89	.11
7000	Special Transactions	Special Transactions	4	T	9,203.00	1,335.84	1,187.14		148.70	.89	.11
2000	Expenses	Expenses	3	T	991,293.00	301,032.53	254,159.63		46,872.90	.84	.16
	US TREASURY- FORESTRY - FRF		2	T			18,640.46-		18,640.46		
	US TREASURY- FORESTRY - FRF		1	T			18,640.46-		18,640.46		
	Total:						18,640.46-		18,640.46		

Job K211512 US TREASURY-FORESTRY - FRF
Project

Cost Code	Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	991,293.00-	301,032.53-	300,998.87-		301,032.53-	1.00	1.00
1710		Program Revenue	6	T	991,293.00-	301,032.53-	300,998.87-		33.66-	1.00	
1705		CG Revenue	5	T	991,293.00-	301,032.53-	300,998.87-		33.66-	1.00	
1700		External C/G Revenue Source	4	T	991,293.00-	301,032.53-	300,998.87-		33.66-	1.00	
1000		Revenues	3	T	991,293.00-	301,032.53-	300,998.87-		33.66-	1.00	
2110		Regular	6	BN	575,665.00	179,841.65	179,841.65		179,841.65	1.00	1.00
2110		Regular	6	T	575,665.00	179,841.65	179,841.65			1.00	
2100		Permanent	5	T	575,665.00	179,841.65	179,841.65			1.00	
2900		Fringe Benefits	5	BN	249,725.00	69,891.20			69,891.20		1.00
2910		FICA	6	T	249,725.00	69,891.20					
2920		Group Insurance	6	T			13,757.86		13,757.86-		
2940		Retirement	6	T			27,182.10		27,182.10-		
2950		Unemployment Benefits	6	T			23,897.35		23,897.35-		
2970		Annual Leave	6	T			3,748.62		3,748.62-		
2900		Fringe Benefits	5	T	249,725.00	69,891.20	69,891.20		1,305.27-	1.00	
2801		Personnel Expenses	4	T	825,390.00	249,732.85	249,732.85		1,305.27-	1.00	
3140		GSA	6	BN	76,020.00	30,841.88	30,841.88		30,841.88	1.00	1.00
3100		Vehicle Use	6	T	76,020.00	30,841.88	30,841.88			1.00	
3000		Travel Expenses	4	T	76,020.00	30,841.88	30,841.88			1.00	
4200		Non Capital Assets	6	BN		7,329.22			7,329.22		1.00
4200		Non Capital Assets	6	T		7,329.22				1.00	
4100		Office Supplies & Equipme	5	T		7,329.22				1.00	
4410		Operating Supplies	6	BN	80,680.00	11,792.74	11,792.74		11,792.74	1.00	1.00
4410		Operating Supplies	6	T	80,680.00	11,792.74	11,792.74			1.00	
4400		Operating Supplies	5	T	80,680.00	11,792.74	11,792.74			1.00	
4000		Supplies	4	T	80,680.00	19,121.96	19,121.96			1.00	
7710		Insurance Premiums	6	BN	9,203.00	1,335.84	1,335.84		1,335.84	1.00	1.00
7710		Insurance Premiums	6	T	9,203.00	1,335.84	1,335.84		33.66	.97	.03
7700		Insurance & Benefits	5	T	9,203.00	1,335.84	1,335.84		33.66	.97	.03
7000		Special Transactions	4	T	9,203.00	1,335.84	1,335.84		33.66	.97	.03
2000		Expenses	3	T	991,293.00	301,032.53	300,998.87		33.66	1.00	

K211512

Obj Code	6/14/2024	6/28/2024	7/12/2024	7/26/2024	8/9/2024	8/23/2024	9/6/2024	9/20/2024	9/30/2024	Total
2120	4,125.11	3,807.60	4,525.36	5,083.33	3,699.45	3,596.06	3,277.76	3,016.40	2,210.09	33,341.16
2912	255.78	236.06	280.58	315.16	229.36	222.97	203.22	187.01	137.03	2,067.17
2914	59.81	55.21	65.63	73.70	53.64	52.14	47.52	43.75	32.04	483.44
2921	523.15	297.57	523.15	523.15	459.39	423.96	423.96	423.96	261.71	3,860.00
2926	126.20	95.70	126.20	126.20	107.25	96.72	96.72	96.72	60.47	932.18
2928	25.16	18.87	25.16	25.16	21.12	18.87	18.87	18.87	11.74	183.82
2942	65.08	71.08	85.24	100.62	74.00	71.93	65.56	60.33	44.20	638.04
2944	471.82	552.10	656.17	737.08	536.42	521.43	475.27	437.38	320.46	4,708.13
2946	-	-	-	-	-	-	-	-	-	-
2951	46.17	37.29	-	-	-	-	-	-	-	83.46
2971	52.80	48.74	57.93	65.07	47.36	46.04	41.96	38.61	28.29	426.80
7767	5,751.08	5,220.22	6,345.42	7,049.47	5,227.99	5,050.12	4,650.84	4,323.03	3,106.03	46,724.20
					25.49	26.61	24.26	22.32	16.36	115.04
	5,751.08	5,220.22	6,345.42	7,049.47	5,253.48	4,675.10	4,345.35	3,122.39		46,839.24
										46,839.24

Approved by:  Date: 6-6-25
Lisa Jymm, Executive Director



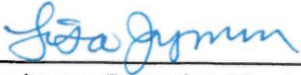
The Navajo Nation DR. BUU NYGREN PRESIDENT

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MEMORANDUM

TO: Dominic Beyal, Executive Director
Navajo Nation Office of Management & Budget (NNOMB)

Cordell Shortey, Contracting Officer
NNOMB/ Contract and Grants Section

FROM: 
Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office



DATE: June 30, 2025

SUBJECT: Summary of Change Forms for ARPA/FRF Personnel and Chapter Projects.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS.

No.	BU#	Description
1	K211500	US Treasury – OPVP FRF Office
2	K211501	US Treasury – Broadband Office
3	K211502	US Treasury – Human Resources
4	K211503	US Treasury – Water Resources
5	K211504	US Treasury – EPA Admin - FRF
6	K211505	US Treasury – Business Reg - FRF
7	K211506	US Treasury – Heritage & Historic Pres.
8	K211508	US Treasury – General Land Dev.
9	K211509	US Treasury – DCD Admin - FRF
10	K211510	US Treasury – DCD Chapters - FRF
11	K211511	US Treasury – AML - FRF
12	K211512	US Treasury – Forestry - FRF
13	K211513	US Treasury – Minerals - FRF
14	K211514	US Treasury – OOC - FRF
15	K211515	US Treasury – Navajo Land Dept.
16	K211516	US Treasury – Economic Relief
17	K211518	US Treasury – Judicial Branch
18	K211519	US Treasury – Attorney General
19	K211520	US Treasury – Fish & Wildlife
20	K211521	US Treasury – Economic Dev - FRF
21	K211522	US Treasury – Hardship Assistance
22	K211537	US Treasury – COVID-19 DALTCs
23	K211540	US Treasury – Ofc of Management & Budget
24	K211543	US Treasury – Water Trans & Dist

— Personnel +

Job Number	Job Description	Co	P E Portal	FMIS	
K211500	US TREASURY- OPVP FRF OFFICE	08059	10,493,878.20	10,974,925.41	(481,047.21) SOC Completed
K211501	US TREASURY- BROADBAND OFC-FRF	08059	971,701.96	1,052,831.87	(81,129.91) SOC Completed
K211502	US TREASURY- HUMAN RESOURCES	08059	540,602.88	708,902.82	(168,299.94) SOC Completed
K211503	US TREASURY- WATER RESOURCES	08059	79,969.82	96,753.60	(16,783.78) SOC Completed
K211504	US TREASURY- EPA ADMIN - FRF	08059	1,088,633.71	878,994.10	209,639.61 SOC Completed
K211505	US TREASURY- BUSINESS REG- FRF	08059	145,900.38	152,560.68	(6,660.30) SOC Completed
K211506	US TREASURY- HERITAGE & HIST P	08059	351,013.82	414,266.77	(63,252.95) SOC Completed
K211508	US TREASURY- GENERAL LAND DEV	08059	955,209.95	1,082,034.88	(126,824.93) SOC Completed
K211509	US TREASURY- DIV COMM DEV- FRF	08059	9,321,296.62	8,715,828.49	605,468.13 SOC Completed
K211510	US TREASURY- DCD CHAPTERS- FRF	08059	5,161,510.00	5,154,504.66	7,005.34 SOC Completed
K211511	US TREASURY- AMLR - FRF	08059	679,183.93	740,395.73	(61,211.80) SOC Completed
K211512	US TREASURY- FORESTRY - FRF	08059	254,193.29	301,032.53	(46,839.24) SOC Completed
K211513	US TREASURY- MINERALS - FRF	08059	364,140.23	412,000.12	(47,859.89) SOC Completed
K211514	US TREASURY- OOC - FRF	08059	8,054,322.17	8,333,222.14	(278,899.97) SOC Completed
K211515	US TREASURY- NAVAJO LAND DEPT	08059	1,506,116.05	1,595,215.39	(89,099.34) SOC Completed
K211516	US TREASURY- ECONOMIC RELIEF	08059	23,404,553.00	31,412,582.99	(8,008,029.99) SOC Completed
K211518	US TREASURY - JUDICIAL BRANCH	08059	1,694,697.03	1,759,604.17	(64,907.14) waiting on contract mod
K211519	US TREASURY - ATTORNEY GENERAL	08059	6,864,408.35	7,386,360.14	(521,951.79) SOC Completed
K211520	US TREASURY - FISH & WILDLIFE	08059	848,321.74	1,034,002.12	(185,680.38) SOC Completed
K211521	US TREASURY- ECONOMIC DEV- FRF	08059	888,468.49	969,148.11	(80,679.62) SOC Completed
K211522	US TREASURY- HARDSHIP ASSIST	08059	562,437,804.84	557,000,000.00	5,437,804.84 SOC Completed
K211537	US TREASURY- COVID-19 DALTCS	08059	1,900,130.46	2,330,205.00	(430,074.54) SOC Completed
K211540	US TREASURY- OFC OF MGMT & BDG	08059	289,915.10	333,638.27	(43,723.17) SOC Completed
K211543	US TREASURY-WATER TRANS & DIST	08059	30,128,272.58	30,988,544.41	(860,271.83) SOC Completed
K211547	US TREASURY- HARDSHIP ASSIST 2	08059	2,112,200.00	120,000,000.00	(117,887,800.00) SOC Completed
K211550	US TREASURY- BB LAST MILE 2	08059	30,852,776.21	31,022,420.84	(169,644.63) SOC Completed
K211556	US TREASURY-DNR ADMIN SUP COST	08059	383,370.11	463,792.45	(80,422.34) SOC Completed
K211558	US TREASURY-TRIBAL ENROLL MP	08059	195,215.70	290,048.74	(94,833.04) SOC Completed
K211561	US TREASURY-DRINKING WATER T&D	08059	38,892,170.01	45,456,814.38	(6,564,644.37) SOC Completed
K211563	US TREASURY- HOUSING SUPPORT	08059	65,652,206.00	96,400,000.00	(30,747,794.00) SOC Completed
K211565	US TREASURY-BATHROOM ADDITIONS	08059	100,177,055.00	68,374,453.12	31,802,601.88 SOC Completed