



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

November 22, 2024

TRANSMITTAL

TO : Sherylene Yazzie, Executive Director
 Navajo Department of Health (NDOH)

FROM : 
 Cordell Shortley, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : NDOH - Covid 19 Emergency Food; Fiscal Recovery Funds (FRF)-Defunded CARES Act

I. Information on Contract (per Original Award):

NDOH - Covid 19 Emergency Food	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 3,000,000.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211525

Contract Mod No. Internal Modification No. 1

Amt of Budget Decrease \$2,012,431.08 \$3,000,000.00 to \$987,568.93

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on \$3,000,000 ARPA funds allocated to NDOH. Budget is deobligated by \$2,012,431.08 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$987,568.93

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office


 11/22/24



THE NAVAJO NATION
 SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
 BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - COVID-19 FOOD FMIS Business Unit No. K211525

Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21

CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.
 (A) (B) (C) (D) (E)

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.
 (A) (B) (C) (D) (E)

Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 3230	PERSONAL TRAVEL	-	163.82	163.82
✓ 3310	AIR	-	1,058.16	1,058.16
✓ 4410	OPERATING SUPPLIES	-	252,492.76	252,492.76
✓ 4700	FUEL	-	60.17	60.17
✓ 8020	SOCIAL	3,000,000.00	(2,266,205.99)	733,794.01
TOTALS:		3,000,000.00	(2,012,431.08)	987,568.92
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGSI/OMB.

PART III. CERTIFICATION:

Program Manager: Lisa Jymn, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OP/VP

Signature/Date: *Lisa Jymn* 11/3-24 Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY

Batch # 1441496

Verified & Recommend Approval: *[Signature]* 11/21/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 11-21-24 Contracting Officer - Signature / Date

Copy Contract files Contract Accounting/OOC FY'24 NN BIM

Job K211525 US TREASURY- COVID-19 FOOD
Project

Thru Date 11/30/2024

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	6 B N	Program Revenue			3,000,000.00-	987,568.92-			987,568.92-	1.00	1.00
1710	6 T	Program Revenue			3,000,000.00-	987,568.92-	701,882.34-		285,686.58-	.71	.29
1705	5 T	CG Revenue			3,000,000.00-	987,568.92-	701,882.34-		285,686.58-	.71	.29
1700	4 T	External C/G Revenue Source			3,000,000.00-	987,568.92-	701,882.34-		285,686.58-	.71	.29
1000	3 T	Revenues			3,000,000.00-	987,568.92-	701,882.34-		285,686.58-	.71	.29
3230	6 B N	Personal Travel				163.82			163.82	1.00	1.00
3230	6 T	Personal Travel				163.82	163.82			1.00	1.00
3200	5 T	Personal Travel Expenses				163.82	163.82			1.00	1.00
3310	6 B N	Air				1,058.16			1,058.16	1.00	1.00
3310	6 T	Air				1,058.16	1,058.16			1.00	1.00
3300	5 T	Commercial/Charter Fares				1,058.16	1,058.16			1.00	1.00
3000	4 T	Travel Expenses				1,221.98	1,221.98			1.00	1.00
4410	6 B N	Operating Supplies				252,492.76			252,492.76	1.00	1.00
4410	6 T	Operating Supplies				252,492.76	247,921.85	4,570.91		1.00	1.00
4400	5 T	Operating Supplies				252,492.76	247,921.85	4,570.91		1.00	1.00
4700	6 B N	Fuel				60.17			60.17	1.00	1.00
4700	6 T	Fuel				60.17	60.17			1.00	1.00
4600	5 T	Transportation Supplies				60.17	60.17			1.00	1.00
4000	4 T	Supplies				252,552.93	247,982.02	4,570.91		1.00	1.00
8020	6 B N	Social				733,794.01			733,794.01	1.00	1.00
8020	6 T	Social				733,794.01	484,628.34	249,165.67		1.00	1.00
8010	5 T	Public				733,794.01	484,628.34	249,165.67		1.00	1.00
8000	4 T	Assistance				733,794.01	484,628.34	249,165.67		1.00	1.00
2000	3 T	Expenses				987,568.92	733,832.34	253,736.58		1.00	1.00
	2 T	US TREASURY- COVID-19 FOOD				31,950.00	31,950.00	253,736.58	285,686.58-		
	1 T	Total				31,950.00	31,950.00	253,736.58	285,686.58-		