



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
*Yideeskáadi Nitsáhákees* **RICHELLE MONTOYA** *VICE PRESIDENT*

November 7, 2024

**TRANSMITTAL**

TO : *Samuel Diswood, Delegated Department Manager III*  
*Navajo Fish & Wildlife / DNR*

FROM : \_\_\_\_\_ *cms*  
*Cordell Shortey, Contracting Officer*  
*Contracts & Grants Section (CGS) / OMB*

SUBJECT : *Navajo Fish & Wildlife- Fiscal Recovery Funds (FRF); Regulatory Cost*

**I. Information on Contract (per Original Award):**

Navajo Fish & Wildlife Department	U.S. Treasury American Recovery		
- Regulatory Cost	Plan Act (ARPA)		21.019
Title of Contract	Funding Agency		CFDA No. - Federal
<u>CJY-41-21</u>	\$ <u>3,525,471.00</u>	<u>2022</u>	<u>03/11/2021 to 12/31/2026</u>
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

- New Contract or Grant Company No. 8059 Business Unit (K#) K211520
- Contract Mod No. \_\_\_\_\_ Internal Modification No. 1
- Amt of Budget Decrease \$356,771.82 \$3,525,471.00 to \$3,168,699.18
- AMOUNT FROM TO
- Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_
- Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

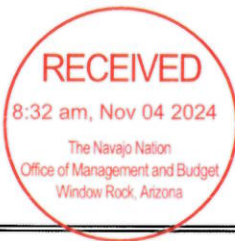
- Contract / Agreement - Date executed \_\_\_\_\_
- NNC / Committee Resolution - No. & Date \_\_\_\_\_
- Other, specify: NN Council Resolution CMY-28-24

**III. Comments by CGS:**

This is 2nd Transmittal on \$3,525,471 ARPA funds allocated to Navajo Fish & Wildlife. Budget is deobligated by \$356,771.82 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$3,168,699.18

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

*lisajymm*  
*11/7/24*



**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: DNR - Fish & wildlife ✓ FMIS Business Unit No. K211520 ✓  
 Title of Grant : ARPA of 2021 Grant No.: CJY-41-21 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 3/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	Regular	2,114,557.35		2,114,557.35
2900	Fringe Benefits	913,407.00		913,407.00
3110	Fleet	71,173.00	(71,173.00)	-
3140	GSA	8,771.55	(882.32)	7,889.23
3230	Personal Travel	149,630.10	(121,990.47)	27,639.63
4120	Office Supplies	20,000.00	(19,954.66)	45.34
4200	Non Cap Assest	88,689.51	(51,983.47)	36,706.04
4410	Operating Supplies	35,000.00	(22,054.90)	12,945.10
5520	Telephone	15,000.00	(15,000.00)	-
5520	Telephone	15,000.00	(15,000.00)	-
7510	Training & Professional dues	40,000.00	(39,050.00)	950.00
7710	Insurance Premiumns	54,242.49		54,242.49
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 3,525,471.00	<del>(357,088.82)</del>	<del>3,168,382.18</del>
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>			(356,771.82)	3,168,699.18

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Lisa Jymm, NNFRFO Director Division/Executive Director (print): Patrick Sandoval, OPVP Chief of Staff  
 Signature/Date: *Lisa Jymm* 10-31-24 Signature/Date: *Patrick Sandoval* 11/1/24

**PART IV. CGS / OMB USE ONLY**

Batch# 1438521

Verified & Recommend Approval: *[Signature]* 11/4/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 11/5/24  
 Contracting Officer - Signature / Date

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		3,525,471.00-	3,168,699.18-	1,033,864.22-		3,168,699.18-	.33	1.00
1710	Program Revenue	Program Revenue	6 T		3,525,471.00-	3,168,699.18-	1,033,864.22-		2,134,834.96-	.33	.67
1705	CG Revenue	CG Revenue	5 T		3,525,471.00-	3,168,699.18-	1,033,864.22-		2,134,834.96-	.33	.67
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		3,525,471.00-	3,168,699.18-	1,033,864.22-		2,134,834.96-	.33	.67
1000	Revenues	Revenues	3 T		3,525,471.00-	3,168,699.18-	1,033,864.22-		2,134,834.96-	.33	.67
2110	Regular	Regular	6 B N		2,104,390.00	2,114,557.35	688,727.70		1,425,829.65	.33	.67
2110	Regular	Regular	6 T		2,104,390.00	2,114,557.35	688,727.70		1,425,829.65	.33	.67
2100	Permanent	Permanent	5 T		2,104,390.00	2,114,557.35	688,727.70		1,425,829.65	.33	.67
2900	Fringe Benefits	Fringe Benefits	5 B N		912,884.00	913,407.00			913,407.00		1.00
2910	FICA	FICA	6 T				52,687.64		52,687.64-		
2920	Group Insurance	Group Insurance	6 T				77,151.29		77,151.29-		
2940	Retirement	Retirement	6 T				108,000.53		108,000.53-		
2950	Unemployment Benefits	Unemployment Benefits	6 T				6,111.22		6,111.22-		
2970	Annual Leave	Annual Leave	6 T				4,927.53		4,927.53-		
2001	Fringe Benefits	Fringe Benefits	5 T		912,884.00	913,407.00	248,878.21		664,528.79	.27	.73
3100	Personnel Expenses	Personnel Expenses	4 T		3,017,274.00	3,027,964.35	937,605.91		2,090,358.44	.31	.69
3110	Fleet	Fleet	6 B N		71,173.00	7,889.23			7,889.23	1.00	1.00
3110	Fleet	Fleet	6 T		71,173.00	7,889.23			7,889.23	1.00	1.00
3140	GSA	GSA	6 B N								
3140	GSA	GSA	6 T								
3100	Vehicle Use	Vehicle Use	5 T		71,173.00	7,889.23	7,889.23			1.00	
3230	Personal Travel	Personal Travel	6 B N		169,120.00	27,639.63			27,639.63	1.00	1.00
3230	Personal Travel	Personal Travel	6 T		169,120.00	27,639.63			27,639.63	1.00	1.00
3200	Personal Travel Expenses	Personal Travel Expenses	5 T		169,120.00	27,639.63	25,751.79	1,887.84		1.00	
3000	Travel Expenses	Travel Expenses	4 T		240,293.00	35,528.86	33,641.02	1,887.84		1.00	
4120	Office Supplies	Office Supplies	6 B N		20,000.00	45.34			45.34	1.00	1.00
4120	Office Supplies	Office Supplies	6 T		20,000.00	45.34			45.34	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6 B N		113,289.00	36,706.04			36,706.04	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6 T		113,289.00	36,706.04			36,706.04	1.00	1.00
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T		133,289.00	36,751.38	36,751.38			1.00	
4410	Operating Supplies	Operating Supplies	6 B N		35,000.00	12,945.10			12,945.10	1.00	1.00
4410	Operating Supplies	Operating Supplies	6 T		35,000.00	12,945.10			12,945.10	1.00	1.00
4400	Operating Supplies	Operating Supplies	5 T		35,000.00	12,945.10	12,945.10			1.00	
4700	Fuel	Fuel	6 B N			317.00			317.00	1.00	1.00
4700	Fuel	Fuel	6 T			317.00			317.00	1.00	1.00
4600	Transportation Supplies	Transportation Supplies	5 T			317.00			317.00	1.00	1.00
4000	Supplies	Supplies	4 T		168,289.00	50,013.48	50,013.48			1.00	
5520	Telephone	Telephone	6 B N		15,000.00						
5520	Telephone	Telephone	6 T		15,000.00						

Job K211520 US TREASURY - FISH & WILDLIFE  
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	3,525,471.00-	3,525,471.00-	1,033,864.22-		3,525,471.00-	.29	1.00
1710		Program Revenue	6	T	3,525,471.00-	3,525,471.00-	1,033,864.22-		2,491,606.78-	.29	.71
1705		CG Revenue	5	T	3,525,471.00-	3,525,471.00-	1,033,864.22-		2,491,606.78-	.29	.71
1700		External C/G Revenue Source	4	T	3,525,471.00-	3,525,471.00-	1,033,864.22-		2,491,606.78-	.29	.71
1000		Revenues	3	T	3,525,471.00-	3,525,471.00-	1,033,864.22-		2,491,606.78-	.29	.71
2110		Regular	6	B N	2,104,390.00	2,114,557.35	694,745.62		2,114,557.35	.33	1.00
2110		Regular	6	T	2,104,390.00	2,114,557.35	694,745.62		1,419,811.73	.33	.67
2100		Permanent	5	T	2,104,390.00	2,114,557.35	694,745.62		1,419,811.73	.33	.67
2900		Fringe Benefits	5	B N	912,884.00	913,407.00			913,407.00		1.00
2910		FICA	6	T			53,148.01		53,148.01-		
2920		Group Insurance	6	T			77,744.97		77,744.97-		
2940		Retirement	6	T			108,988.58		108,988.58-		
2950		Unemployment Benefits	6	T			6,116.74		6,116.74-		
2970		Annual Leave	6	T			5,004.55		5,004.55-		
2900		Fringe Benefits	5	T	912,884.00	913,407.00	251,002.85		662,404.15	.27	.73
2001		Personnel Expenses	4	T	3,017,274.00	3,027,664.35	945,748.47		2,082,215.88	.31	.69
3110		Fleet	6	B N	71,173.00	71,173.00			71,173.00		1.00
3110		Fleet	6	T	71,173.00	71,173.00			71,173.00		1.00
3140		GSA	6	B N		8,771.55			8,771.55		1.00
3140		GSA	6	T		8,771.55	7,889.23		882.32	.90	1.0
3100		Vehicle Use	5	T	71,173.00	79,944.55	7,889.23		72,055.32	.10	.90
3230		Personal Travel	6	B N	169,120.00	149,630.10			149,630.10		1.00
3230		Personal Travel	6	T	169,120.00	149,630.10	25,751.79		121,990.47	.18	.82
3200		Personal Travel Expenses	5	T	169,120.00	149,630.10	25,751.79		121,990.47	.18	.82
3000		Travel Expenses	4	T	240,293.00	229,574.65	33,641.02		194,045.79	.15	.85
4120		Office Supplies	6	B N	20,000.00	20,000.00			20,000.00		1.00
4120		Office Supplies	6	T	20,000.00	20,000.00	45.34		19,954.66		1.00
4200		Non Capital Assets	6	B N	113,289.00	88,689.51			88,689.51		1.00
4200		Non Capital Assets	6	T	113,289.00	88,689.51	36,706.04		51,983.47	.41	.59
4100		Office Supplies & Equipme	5	T	133,289.00	108,689.51	36,751.38		71,938.13	.34	.66
4410		Operating Supplies	6	B N	35,000.00	35,000.00			35,000.00		1.00
4410		Operating Supplies	6	T	35,000.00	35,000.00	12,945.10		22,054.90	.37	.63
4400		Operating Supplies	5	T	35,000.00	35,000.00	12,945.10		22,054.90	.37	.63
4700		Fuel	6	T			317.00		317.00-		
4600		Transportation Supplies	5	T			317.00		317.00-		
4000		Supplies	4	T	168,289.00	143,689.51	50,013.48		93,676.03	.35	.65
5520		Telephone	6	B N	15,000.00	15,000.00			15,000.00		1.00
5520		Telephone	6	T	15,000.00	15,000.00			15,000.00		1.00
5570		Internet	6	B N	15,000.00	15,000.00			15,000.00		1.00
5570		Internet	6	T	15,000.00	15,000.00			15,000.00		1.00