

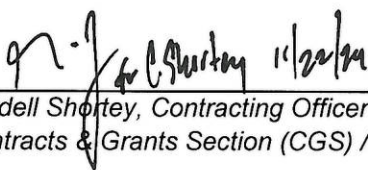


The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

November 22, 2024

TRANSMITTAL

TO : Sonia Nez, Department Manager I
 Broadband Office / NN OPVP

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Broadband Office - Fiscal Recovery Funds (FRF)

I. Information on Contract (per Original Award):

Broadband Office	U.S. Treasury American Recovery		
Title of Contract	Plan Act (ARPA)		21.019
	Funding Agency		CFDA No. - Federal
CJY-41-21	\$ 2,725,789.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211501
- Contract Mod No. _____ Internal Modification No. 1
- Amt of Budget Decrease \$497,267.89 \$2,725,789.00 to \$2,228,521.11
- AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on \$2,725,789 ARPA funds allocated to Broadband Office. Budget is deobligated by \$497,267.89 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$2,228,521.11

Attachment

Copy: Contract files
 Contract Accounting / OOC
 Lisa Jymm, Executive Director - NN FRF Office


 11/22/24



THE NAVAJO NATION
 SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
 BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - BROADBAND OFFICE ✓ FMIS Business Unit No. K211501 ✓

Title of Grant: ARPA OF 2021 Grant No.: CJN-29-22 ✓

CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	1,081,580.00	-	1,081,580.00
2200	SALARY ADJUSTMENT	9,674.00		9,674.00
2710	REGULAR	6,000.00		6,000.00
2900	FRINGE BENEFITS	589,588.00		589,588.00
3110	FLEET	40,736.00	(40,736.00)	-
3140	GSA	-	525.28	525.28
3210	VEHICLE RENTAL (OFF RESERVATION)	4,277.80	(3,194.77)	1,083.03
3230	PERSONAL TRAVEL	67,777.60	(31,883.60)	35,894.00
3310	AIR	7,956.60	(1,923.78)	6,032.82
4120	OFFICE SUPPLIES	12,000.00	(5,798.11)	6,201.89
4200	NON CAPITAL ASSETS	103,228.00	(11,088.18)	92,139.84
4410	OPERATING SUPPLIES	71,000.00	(21,136.60)	49,863.40
4700	FUEL	-	39.99 -39.00	39.99 -39.00
5610	WIRELESS	21,000.00	(13,886.43)	7,113.57
5710	ENERGY	3,000.00	(1,760.78)	1,239.22
6520	CONSULTING	438,097.00	(180,638.00)	257,459.00
6830	OTHER TECHNICAL SERVICES	96,066.00	(96,066.00)	-
7410	MEDIA	10,000.00	(6,000.00)	4,000.00
7510	TRAINING & PROFESSIONAL	11,000.00	(1,822.00)	9,178.00
7710	INSURANCE PREMIUMS	42,831.00	-	42,831.00
9160	VEHICLES	130,000.00	(81,897.03)	48,102.97
TOTALS:		✓ 2,725,789.00	-(497,268.85)	-2,228,520.12
CONTRACTS & GRANTS PROGRAM REVENUE:			(497,267.89)	2,228,521.11

CGS made edits 11/22/24 \$222

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager: Lisa Jynn, Division/Executive: Patrick Sandoval,
 (print): Executive Director, FRFO Director (print): Chief of Staff, OP/VP

Signature/Date: Lisa Jynn 11-23-24 Signature/Date: Patrick Sandoval 11-21-24

PART IV. CGS / OMB USE ONLY

Batch # 1441423

Verified & Recommend Approval: [Signature] 11/21/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 11-21-24 Contracting Officer - Signature / Date

Copy Contract files Contract Accounting/OOC FY'24 NN BIM

Job K211501 US TREASURY- BROADBAND OFC-FRR
Project

Thru Date 11/30/2024

Cost Code	Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
4410	Operating Supplies	Operating Supplies	6 T		22,000.00	49,861.50	49,861.50			1.00	1.00
4400	Operating Supplies	Operating Supplies	5 T		22,000.00	49,861.50	49,861.50			1.00	1.00
4700	Fuel	Fuel	6 B N			39.99			39.99	1.00	1.00
4700	Fuel	Fuel	6 T			39.99			39.99	1.00	1.00
4600	Transportation Supplies	Transportation Supplies	5 T			39.99			39.99	1.00	1.00
4000	Supplies	Supplies	4 T		104,000.00	148,240.22	148,240.22			1.00	1.00
5310	Building/Space	Building/Space	6 B N		18,000.00						
5310	Building/Space	Building/Space	6 T		18,000.00						
5300	Rental	Rental	5 T		18,000.00						
5000	Lease & Rental	Lease & Rental	4 T		18,000.00						
5520	Telephone	Telephone	6 B N		8,000.00						
5520	Telephone	Telephone	6 T		8,000.00						
5610	Wireless	Wireless	6 B N		26,000.00	7,113.57	7,113.57		7,113.57	1.00	1.00
5610	Wireless	Wireless	6 T		26,000.00	7,113.57	7,113.57		7,113.57	1.00	1.00
5510	Communications	Communications	5 T		34,000.00	7,113.57	7,113.57			1.00	1.00
5710	Energy	Energy	6 B N			1,239.22			1,239.22	1.00	1.00
5710	Energy	Energy	6 T			1,239.22			1,239.22	1.00	1.00
5700	Utilities	Utilities	5 T			1,239.22				1.00	1.00
5500	Communications & Utilities	Communications & Utilities	4 T		34,000.00	8,352.79	8,352.79			1.00	1.00
6520	Consulting	Consulting	6 B N		570,000.00	257,459.00			257,459.00	1.00	1.00
6520	Consulting	Consulting	6 T		570,000.00	257,459.00	151,559.00	105,900.00		1.00	1.00
6510	Professional Services	Professional Services	5 T		570,000.00	257,459.00	151,559.00	105,900.00		1.00	1.00
6830	Other Technical Services	Other Technical Services	6 B N		310,000.00						
6830	Other Technical Services	Other Technical Services	6 T		310,000.00						
6800	Technical Services	Technical Services	5 T		310,000.00						
6500	Contractual Services	Contractual Services	4 T		880,000.00	257,459.00	151,559.00	105,900.00		1.00	1.00
7410	Media	Media	6 B N		15,000.00	4,000.00			4,000.00	1.00	1.00
7410	Media	Media	6 T		15,000.00	4,000.00	1,739.76	2,260.24		1.00	1.00
7400	Media	Media	5 T		15,000.00	4,000.00	1,739.76	2,260.24		1.00	1.00
7510	Training & Professional	Training & Professional	6 B N		11,000.00	9,178.00			9,178.00	1.00	1.00
7510	Training & Professional	Training & Professional	6 T		11,000.00	9,178.00	9,178.00			1.00	1.00
7500	Employee Special Transact	Employee Special Transact	5 T		11,000.00	9,178.00	9,178.00			1.00	1.00
7710	Insurance Premiums	Insurance Premiums	6 B N		40,000.00	42,831.00			42,831.00	1.00	1.00
7710	Insurance Premiums	Insurance Premiums	6 T		40,000.00	42,831.00	3,878.93		38,952.07	.09	.91
7700	Insurance & Benefits	Insurance & Benefits	5 T		40,000.00	42,831.00	3,878.93		38,952.07	.09	.91
7000	Special Transactions	Special Transactions	4 T		66,000.00	56,009.00	14,796.69	2,260.24		.30	.70
9160	Vehicles	Vehicles	6 B N			48,102.97			48,102.97	1.00	1.00
9160	Vehicles	Vehicles	6 T			48,102.97	48,102.97			1.00	1.00
9100	Personal Property	Personal Property	5 T			48,102.97	48,102.97			1.00	1.00

Job K211501 US TREASURY- BROADBAND OFC-FRI
Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
9000		Capital Outlay	4 T		48,102.97	48,102.97			1.00	
2000		Expenses	3 T	2,725,789.00	2,228,521.11	951,024.60	108,160.24	1,169,336.27	48	52
US TREASURY- BROADBAND OFC-FRI						5,603.94	108,160.24	113,764.18-		
Total:			1 T			5,603.94	108,160.24	113,764.18-		