



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

April 21, 2023

TRANSMITTAL

TO : Honorable Crystalyne Curley, Speaker
Office of the Speaker

FROM : csn
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : HVAC System; ARPA Fund allocated to Office of Legislative Counsel (OLC)

I. Information on Contract (per Original Award):

OLC HVAC System	U.S. Treasury American Recovery	21.027
Title of Contract	Plan Act (ARPA)	CFDA No. - Federal
CJY-41-21	\$ 89,358.00	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115135
☐ Contract Mod No. _____
☐ Amt of Award _____ to _____
AMOUNT FROM TO
☐ Budget Period - Extend End Date: From _____ To _____
☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____
☐ NNC / Committee Resolution - No. & Date _____
☒ Other, specify: NN Council Resolution CJY-41-21

III. Comments by CGS:

Budget received on April 12, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum on April 11, 2023.

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

MEMORANDUM



TO: Dominic Beyal, Executive Director
Office of Management & Budget

Cordell Shortey, Contracting Officer
OMB/Contracts and Grants Section

FROM: 
Tom Platero, Executive Director
NN Fiscal Recovery Fund Office

DATE: April 11, 2023

SUBJECT: New Business Unit – APRA/NNFRF funded project

Attached are the documents necessary for the Contracts and Grants Section of the Office of Management & Budget to setup a new business unit funded by the Navajo Nation Fiscal Recovery Fund (Co. 8059) as determined eligible by Navajo DOJ and approved by Speaker of the Navajo Nation Council.

This step follows the established process and authorization as approved by the Navajo Nation Council and signed into law by President Nez and set forth in Section Seven of Resolution CJY-41-21 (copy of Section Seven is attached) to fund Central Support and Regulatory Services.

Attached are:

1. The memo from Speaker Crystalyne Curley approving the NNFRF for NN Office of Legislative Counsel's new HVAC System.
2. The Navajo Nation Department of Justice Initial Eligibility Determination for Navajo Nation Fiscal Recovery Funds, which deems this project eligible.
3. Appendix A – Expenditure Plan for Navajo Nation for Government Units.
4. Attachment A – Justification memo from the Office of Legislative Counsel
5. Attachment B – The cost estimate for the project
6. Attachment C – The signed budget forms in the amount of \$89,358 for use in setting up the business unit in the Navajo Nation's Financial Management Information System (FMIS).
7. Copy of the Navajo Nation Council Resolution CJY-41-21, Section Seven.

If you have any questions, please feel free to contact me by phone at (928) 309-5532 or by email at tplatERO@navajo-nsn.gov. Thank you.

xc: Elizabeth Begay, NN Controller
Germaine Jones, Deputy CO, OMB
NNFRFO File

**NAVAJO NATION
SPEAKER
APPROVAL LETTER**

CRYSTALYNE CURLEY
SPEAKER



LEGISLATIVE BRANCH
NAVAJO NATION

OFFICE OF THE SPEAKER
25TH NAVAJO NATION COUNCIL

February 27, 2022

Office of Legislative Counsel
Dana Barbroff, Chief Legal Counsel
PO Box 3390
Window Rock, AZ 86515

Subject: Approval of Navajo Nation Fiscal Recovery Funds (NNFRF) for Navajo Nation Office of Legislative Counsel New HVAC System

By Resolution no. CJY-41-21, the Navajo Nation Council established the Navajo Nation Fiscal Recovery Fund (NNFRF) and the Expenditure Authorization Process for ARPA funding. On August 2, 2021 it was signed into law by President Nez and Vice-President Lizer. Section Seven of the resolution includes an immediate allocation of Navajo Nation Council Fiscal Recovery Funds to fund central support and regulatory programs.

The Navajo Nation Office of Legislative Counsel submitted the project description from the NNFRF Administrative Support Costs. The Department of Justice has reviewed the form and determined the project eligible. The following is a summary of their determination:

Description	Amount	Approving Expenditure Category
OLC New HVAC System	\$89,358	7.1 Administrative Expenses

Included with this memo is the DOJ eligibility determination form from the Fiscal Recovery Fund Office, Office of Management & Budget (OMB) and the Office of the Controller (OOC) records. Please Submit a copy of the entire signed project description forms to include the necessary Navajo Nation BIM forms to OMB in order to establish the budgets to move forward with your project.

The resolution contains additional provisions, including a cotions to authorize funding for central support and regulatory services and a section authorizing the establishment of the NN Fiscal Recovery Fund Office within the Office the President and Vice-President (OPVP).

Sincerely,

Crystalyne Curley, Speaker
25th Navajo Nation Council

**NAVAJO NATION
DEPT. OF JUSTICE**

**ELIGIBILITY
DETERMINATION
FORM**



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HKA0005

Date & Time Received: 1/30/2023 at 10:58 a.m.

Date & Time of Response: 2/24/2023 at 5:15 p.m.

Entity Requesting FRF: Office of Legislative Counsel

Title of Project: New HVAC System for Office of Legislative Counsel

Administrative Oversight: Office of the Speaker

Amount of Funding Requested: \$89,358

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 7.1, Administrative Expenses

- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments:

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: MRodis

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit requesting FRF: Legislative Branch/Office of Legislative Counsel Date prepared: 01/03/2023
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's P.O. Box 3390 phone/email: (928) 871-7166
mailing address: Window Rock, Arizona 86515 website (if any): _____

Form prepared by: Cecelia G. Thomas, ASO phone/email: (928) 871-7166
Legislative Branch/Office of Legislative Counsel cecilia.thomas@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: New H.V.A.C. System for Office of Legislative Counsel

NN Government Unit's Director or Manager: Dana L. Bobroff, Chief Legislative Counsel phone & email: (928) 871-7166/danabobroff@navajo-nsn.gov

Division Director (if any): _____ phone & email: _____

Branch Chief: Hon. Otto Tso, Speaker phone & email: (928) 871-7160

Funding Recipient will be working with: Legislative Branch/Office of the Speaker on the Project and
Indicate Branch and/or Division
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

Certified HVAC Contractor and Subcontractors ☐ document attached

Amount of FRF requested: \$89,358.00 FRF funding period: January 1, 2023 thru December 31, 2023

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The administrative building that houses the Office of Legislative Counsel requires a complete upgrade through the installation of a new HVAC system (that needs to include two new HVAC Units and a new HVAC Duct Air-Flow System) that filters and heats and cools the air that circulates inside the building as the two (2) Carrier HVAC Units that currently serve the building are inadequate to filter and heat and cool the building. Each Unit continues to malfunction in its purpose; thus, failing to provide a safe and healthy work environment for the Office of Legislative Counsel who serve extremely vital functions (especially during times of emergency closures due to COVID-19) as the legal counsel to the Navajo Nation Council and the Legislative Branch of the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

The Office of Legislative Counsel are required to provide legal advice and guidance to the Navajo Nation Council (and other Legislative Branch clients) beyond the normal tour-of-duty hours and during intermittent times of government office closure in response to emergencies. Therefore, the OLC needs to maintain a safe and healthy work environment for the staff who have to continue services when the government closes due to unforeseen circumstances as the OLC is always integral in helping to develop the response of the Navajo Nation to such types of emergency situations.

☐ document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

2 - 4 Months for Procurement (January thru April, 2023)

4 - 6 Months for Selective Demolition/Installation of HVAC System (May thru October, 2023)

1 - 2 Months for Close Out of Project in Fall/Winter of 2023 (November thru December 2023)

Note: CPMD will oversee the Project's schedule in the contract, monitor the design, monitor the upgrade/renovation and recommend for payments.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The following individuals will be responsible for implementing the Project: 1) Cecelia G. Thomas, ASO for OLC; 2) Dana L. Bobroff, Chief Legislative Counsel for OLC; and 3) Andy Thomas, Project Manager for CPMD.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Office of Legislative Counsel will be responsible for the operations and maintenance costs for the Project after completion of the Project.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The Office of Legislative Counsel believes that this project (new HVAC system) fits under the 6.1 Government Services category of the U.S. Department of the Treasury Appendix 1 as purports to o maintain a safe and healthy work environment for the OLC staff who have to continue services when the government closes due to unforeseen circumstances (i.e. World-Wide COVID-19 Pandemic, potential Declarations of Emergency imposed for the Navajo Nation, etc.)as the OLC is always integral in helping to develop the response of the Navajo Nation to such types of emergency situations.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attachment A - Memorandum to Reviewers (dated December 28, 2022) re Justification for Complete Upgrade through the Installation of a New H.V.A.C. System for the Office of Legislative Counsel;

Attachment B - C.P.M.D. Cost Estimate for OLC Building No. 2 HVAC Upgrade Project.


Attachment C - Photo of Disabled HVAC Units to OLC Building

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit

Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of NN Government Unit's Dept./Program/Office Director or Manager

Approved to submit
for Review:


signature of Branch Chief or Division Director

1/05/23

Print Name, Title,
Branch or Division:

Hon. Otto Tso, Speaker

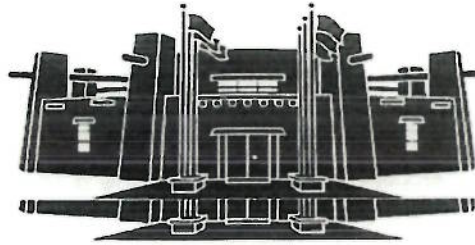
print name and indicate title or position

Legislative Branch

indicate Branch or Division

Attachment A


Office of Legislative Counsel
Telephone: (928) 871-7166
Fax #: (928) 871-7576

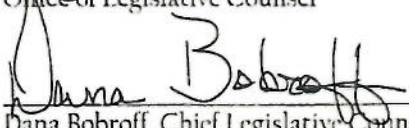


Honorable Otto Tso
Speaker
24th Navajo Nation Council

MEMORANDUM

TO: Reviewers of F.R.F. Requests & Expenditure Plan
for Navajo Nation Government Units

FROM: 
Cecelia G. Thomas, ASO
Office of Legislative Counsel

THRU: 
Dana Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: January 3, 2022

SUBJECT: Justification for Complete Upgrade through the Installation of a New H.V.A.C.
System for the Office of Legislative Counsel

This memorandum serves as a written narrative to justify the need for a Complete Upgrade through the Installation of a New H.V.A.C. System for the Office of Legislative Counsel.

Need for New H.V.A.C. System. The administrative building that houses the Office of Legislative Counsel (OLC) is no longer heated and cooled by the two (2) *Carrier HVAC Units* that were installed in 2012 to serve the building. At this time, both Units (located on the west side of the building) are disabled and cannot provide heat or cool air to the building due to a myriad of mechanical issues that include some the following:

- 1) the Units need to be raised 12-inches above the ground as it now sits about 1-inch above the ground and were not intended to service as ground Units as they are categorized as roof-top Units;
- 2) the natural elements (sand, wind, water, etc.) have eroded the electrical components of each Unit (that include the electrical motherboard, the shut-off relay, the wiring within the Units, the wiring outside the Units, and the main electrical power source to the Unit) have deteriorated because each Unit sits directly atop the ground and are not protected from the elements;
- 3) the compressor fan (atop each Unit) has seized due to corrosion;
- 4) the motorized actuator to the air supply damper no longer functions; and
- 5) the metal duct system has corroded as it is now partially buried into the ground.

Therefore, the administrative building that houses the OLC requires a complete upgrade through the installation of a new HVAC system (that needs to include two new HVAC Units and a new HVAC Duct

Memo to Reviewers of F.R.F. Requests & Expenditure Plan for
Navajo Nation Government Units

RE: Justification for Complete Upgrade through the Installation of a New H.V.A.C.
System for the Office of Legislative Counsel

January 3, 2023

Page 2 of 2

Air-Flow System) that filters and heats and cools the air that circulates inside the building as the two (2) Carrier HVAC Units have been deemed inadequate to filter and heat and cool the building on a long-term basis.

Extreme Temperatures. To support this need, it is worth noting that the temperatures for the Window Rock, Navajo Nation (AZ) area have averaged between 35 degrees to 56 degrees, which often leaves the *inside temperature* of the OLC building at 44 degrees, during winter months. Further, during the summer months, the *inside temperature* of the OLC building can range between 80-85 degrees, while the outside temperature can range between 78 degrees and 101 degrees.

Safe and Healthy Work Environment. Each Unit continues to malfunction in its purpose; thus, failing to provide a safe and healthy work environment for the staff of the Office of Legislative Counsel. So, the office maintains heat by using an army of space heaters to provide heat throughout the building to keep the staff warm during winter months, and it has been imagined that the office will have to procure an alternate source to provide cool air during the summer months for the staff to remain comfortable.

Vital Governmental Functions of the Office of the Legislative Counsel. The OLC serve extremely vital governmental functions (especially during times of emergency closures due to COVID-19) as the legal counsel who houses professional individuals who possess the unique knowledge and legal experience with the Navajo Nation government and its laws that drive the legal service to the Navajo Nation Council, Standing Committees, Boards, Commissions, and the Legislative Branch. The OLC performs, on a daily basis, a myriad of work of unusual difficulty that includes the following: 1) coordinate legal advice and opinions with the Department of Justice and other attorneys that provide legal services to the Nation; 2) provide advice and counsel, including interpretation of tribal, state and federal laws and regulations; 3) perform complex legal research and analysis of laws, legal precedents and policies; 4) provide legislative branch representation in mediation and administrative hearings; 5) provide training and orientation in specific laws and their application; 6) draft, reviews and prepare proposed legislation, reports, legal documents and correspondence for the Navajo Nation Council and entities of the Legislative Branch; and 7) codifies the Navajo Nation laws, rules and regulations.

Conclusion in Support of Need. Accordingly, based on the foregoing grounds, this request for funds should be deemed as an FRF-Eligible project as it serves to provide for the Office of Legislative Counsel who are often required to provide legal advice and guidance beyond the normal tour-of-duty hours and during intermittent times of government office closure in response to emergencies. Further, the OLC needs to maintain a safe and healthy work environment for the staff who have to continue services when the government closes due to unforeseen circumstances as the OLC is always integral in helping to develop the response of the Navajo Nation to such types of emergency situations. Our office appreciates your favorable consideration of this justification, and further, approving our request for F.R.F. Funds. If you have any questions or concerns, please contact our office at (928) 871-7166. Ahéhee'.

Attachment B

CAPITAL PROJECT MANAGEMENT DEPARTMENT**COST ESTIMATE**

Date: 12/28/2022

Project No.:

Project: Legislative Building 2 HVAC Upgrade Project

COST SUMMARY PER LOCATION 2,100 S.F. FACILITY

A. ESTIMATE COST - LEGISLATIVE BLDG.HVAC	Sub-Total	Total
AS-BUILT DRAWINGS		
1 HVAC Services- Two (2) Combo 1.5 tons	Included	
2 Units 230v 1ph 40,000 BTU	\$ 32,000.00	
3 Site Electrical +Connections		
4 Carpentry/Conc. Slab		
5 Existing Duct cleaning, New Duct,reseal, balance,	\$ 38,000.00	
6 4% Inflation/yr.	\$ 2,800.00	
7 NNGRT 6%		
Subtotal Estimate Services:	\$ 72,800.00	
SUBTOTAL SERVICES: NN ASC (A+B)		\$ 72,800.00
NNGRT	6%	\$ 4,368.00
TOTAL SERVICES: NN CHTR		\$ 77,168.00
B. HVAC SERVICES Exterior/Interior		
1 Upgrades		
2 Material Cost	Included	
3 Labor Cost	\$ 8,000.00	
4 Equipment	Included	
5 HVAC Utilities Allowances		
6 Removal existing Units (2)/Selected demo	Included	
7 Insurance/Bond	Included	
8 Contingency 10%	\$ 3,500.00	
NNGRT 6%	\$ 690.00	
CONSTRUCTION COST:	\$ 12,190.00	\$ 12,190.00
C Miscellaneous		
1		
2		
3		
TOTAL COST:		\$ 89,358.00
E. TOTAL PROJECT		
F. PROPOSED PROJECT ESTIMATE BY: NN-CPMD PROJECT MANAGERS		

Attachment C

BUDGET FORMS

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		NEW		Office of Legislative Counsel		Division/Branch: _____		Legislative Branch	
Prepared By: Cecelia G. Thomas		Phone No.: (928) 871-7166		Email Address: cecelia.thomas@navajo-nsn.gov					
PART II. FUNDING SOURCE(S)		Fiscal Year (Term)	Amount	% of Total	PART III. BUDGET SUMMARY				
N.N. Fiscal Recovery Fund		01/23/2023-12/31/2023	\$89,358	100%	Fund Type Code	Original Budget	Proposed Budget	Difference or Total	(C)
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance	6	\$0	\$89,358	\$89,358
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance				
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL	\$0	\$89,358	\$89,358	
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		Total # of Vehicles Budgeted:		(E)
					0		0		0
					0		0		0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.									
SUBMITTED BY:		Dana L. Bobroff, Chief Legislative Counsel		APPROVED BY:		Hon. Speaker Otto Tso		Division Director/Branch Chief's Printed Name	
Program Manager's Printed Name		01/09/2023		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date		1.09.23	

[Handwritten signature]

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: Office of Legislative Counsel		HWC			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Pursuant to 2 N.N.C. 961 and 962: The Office of Legislative Counsel provides legal advice and legal representation to the Navajo Nation Council, Naabik'iyati', Standing Committee, Boards, Commissions, Sub-Committees and Task Forces of the Navajo Nation Council.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Complete upgrade through installation of new HVAC system that filters and heats and cools the Administrative Building that houses the Office of Legislative Counsel.									
Program Performance Measure/Objective:									
		N/A		1		1		1	
2. Goal Statement:									
The Office of Legislative Counsel needs to maintain a safe and healthy work environment for the staff who have to continue services when the government closes due to unforeseen circumstances (i.e. government closures due to COVID-19) as the OLC is always integral in helping to develop the response of the Navajo Nation to such types of emergency situations.									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Dana L. Bobroff, Chief Legislative Counsel Program Manager's Printed Name <u>Dana Bobroff</u> Program Manager's Signature and Date <u>01/09/2023</u>					Hon. Speaker Otto Tso Division Director/Branch Chief's Printed Name <u>Ed Tso</u> Division Director/Branch Chief's Signature and Date <u>01/09/23</u>				

(Handwritten signature)

PART I. PROGRAM INFORMATION:		Office of Legislative Counsel		Business Unit No.:	NEW
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
6000	6000 REPAIRS AND MAINTENANCE Annual repair & maintenance fees for furniture, equipment and computer upgrade hardware.		\$89,358		
	External Contractors 6230 HVAC	\$89,358.00			
TOTAL		\$89,358	\$89,358		

Handwritten signature/initials

PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW		PART II. Project Information											
Project Title: New H.V.A.C. System for Office of Legislative Counsel		Project Type: Upgrade of H.V.A.C. System											
Project Description: The Office of Legislative Counsel requires a complete upgrade through the installation of a new H.V.A.C. system that filters, heats and cools the air that circulates inside the building.		Planned Start Date: 01/01/2023											
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: 12/31/2023											
		Project Manager: Andy Thomas, CPMD											
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.											
		FY 2024											
		FY 2023											
		FY 2022											
		FY 2021											
		FY 2020											
		FY 2019											
		FY 2018											
		FY 2017											
		FY 2016											
		FY 2015											
		FY 2014											
		FY 2013											
		FY 2012											
		FY 2011											
		FY 2010											
		FY 2009											
		FY 2008											
		FY 2007											
		FY 2006											
		FY 2005											
		FY 2004											
		FY 2003											
		FY 2002											
		FY 2001											
		FY 2000											
		FY 1999											
		FY 1998											
		FY 1997											
		FY 1996											
		FY 1995											
		FY 1994											
		FY 1993											
		FY 1992											
		FY 1991											
		FY 1990											
		FY 1989											
		FY 1988											
		FY 1987											
		FY 1986											
		FY 1985											
		FY 1984											
		FY 1983											
		FY 1982											
		FY 1981											
		FY 1980											
		FY 1979											
		FY 1978											
		FY 1977											
		FY 1976											
		FY 1975											
		FY 1974											
		FY 1973											
		FY 1972											
		FY 1971											
		FY 1970											
		FY 1969											
		FY 1968											
		FY 1967											
		FY 1966											
		FY 1965											
		FY 1964											
		FY 1963											
		FY 1962											
		FY 1961											
		FY 1960											
		FY 1959											
		FY 1958											
		FY 1957											
		FY 1956											
		FY 1955											
		FY 1954											
		FY 1953											
		FY 1952											
		FY 1951											
		FY 1950											
		FY 1949											
		FY 1948											
		FY 1947											
		FY 1946											
		FY 1945											
		FY 1944											
		FY 1943											
		FY 1942											
		FY 1941											
		FY 1940											
		FY 1939											
		FY 1938											
		FY 1937											
		FY 1936											
		FY 1935											
		FY 1934											
		FY 1933											
		FY 1932											
		FY 1931											
		FY 1930											
		FY 1929											
		FY 1928											
		FY 1927											
		FY 1926											
		FY 1925											
		FY 1924											
		FY 1923											
		FY 1922											
		FY 1921											
		FY 1920											
		FY 1919											
		FY 1918											
		FY 1917											
		FY 1916											
		FY 1915											
		FY 1914											
		FY 1913											
		FY 1912											
		FY 1911											
		FY 1910											
		FY 1909											
		FY 1908											
		FY 1907											
		FY 1906											
		FY 1905											
		FY 1904											
		FY 1903											
		FY 1902											
		FY 1901											
		FY 1900											
		FY 1899											
		FY 1898											
		FY 1897											
		FY 1896											
		FY 1895											
		FY 1894											
		FY 1893											
		FY 1892											
		FY 1891											
		FY 1890											
		FY 1889											
		FY 1888											
		FY 1887											
		FY 1886											
		FY 1885											
		FY 1884											
		FY 1883											
		FY 1882											
		FY 1881											
		FY 1880											
		FY 1879											
		FY 1878											
		FY 1877											
		FY 1876											
		FY 1875											
		FY 1874											
		FY 1873											
		FY 1872											
		FY 1871											
		FY 1870											
		FY 1869											
		FY 1868											
		FY 1867											
		FY 1866											
		FY 1865											
		FY 1864											
		FY 1863											
		FY 1862											
		FY 1861											
		FY 1860											
		FY 1859											
		FY 1858											
		FY 1857											
		FY 1856											
		FY 1855											
		FY 1854											
		FY 1853											
		FY 1852											
		FY 1851											
		FY 1850											
		FY 1849											
		FY 1848											
		FY 1847											
		FY 1846											
		FY 1845											
		FY 1844											
		FY 1843											
		FY 1842											
		FY 1841											
		FY 1840											
		FY 1839											
		FY 1838											
		FY 1837											
		FY 1836											
		FY 1835											
		FY 1834											
		FY 1833											
		FY 1832											
		FY 1831											
		FY 1830											
		FY 1829											
		FY 1828											
		FY 1827											
		FY 1826											
		FY 1825											
		FY 1824											
		FY 1823											
		FY 1822											
		FY 1821											
		FY 1820											
		FY 1819											
		FY 1818											
		FY 1817											
		FY 1816											
		FY 1815											
		FY 1814											
		FY 1813											
		FY 1812											
		FY 1811											
		FY 1810											
		FY 1809											
		FY 1808											
		FY 1807											
		FY 1806											
		FY 1805											
		FY 1804											
		FY 1803											
		FY 1802											
		FY 1801											
		FY 1800											
		FY 1799											
		FY 1798											
		FY 1797											
		FY 1796											
		FY 1795											
		FY 1794											
		FY 1793											
		FY 1792											
		FY 1791											
		FY 1790											
		FY 1789											
		FY 1788											
		FY 1787											
		FY 1786											
		FY 1785											
		FY 1784											
		FY 1783											
		FY 1782											
		FY 1781											
		FY 1780											
		FY 1779											
		FY 1778											
		FY 1777											
		FY 1776											
		FY 1775											
		FY 1774											
		FY 1773											
		FY 1772											
		FY 1771											
		FY 1770											
		FY 1769											
		FY 1768											
		FY 1767											
		FY 1766											
		FY 1765											
		FY 1764											
		FY 1763											
		FY 1762											
		FY 1761											
		FY 1760											
		FY 1759											
		FY 1758											
		FY 1757											
		FY 1756											
		FY 1755											
		FY 1754											
		FY 1753											
		FY 1752											
		FY 1751											
		FY 1750											
		FY 1749											
		FY 1748											
		FY 1747											
		FY 1746											
		FY 1745											
		FY 1744											
		FY 1743											
		FY 1742											
		FY 1741											
		FY 1740											
		FY 1739											
		FY 1738											
		FY 1737											
		FY 1736											
		FY 1735											
		FY 1734											
		FY 1733											
		FY 1732											
		FY 1731											
		FY 1730											
		FY 1729											
		FY 1728											
		FY 1727											
		FY 1726											
		FY 1725											
		FY 1724											
		FY 1723											
		FY 1722											
		FY 1721											
		FY 1720											
		FY 1719											
		FY 1718											
		FY 1717											
		FY 1716											
		FY 1715											
		FY 1714											
		FY 1713											
		FY 1712											
		FY 1711											
		FY 1710											
		FY 1709											
		FY 1708											
		FY 1707											
		FY 1706											
		FY 1705											
		FY 1704											
		FY 1703											
		FY 1702											
		FY 1701											
		FY 1700											
		FY 1699											
		FY 1698											
		FY 1697											
		FY 1696											
		FY 1695											
		FY 1694											
		FY 1693											
		FY 1692											
		FY 1691											
		FY 1690											
		FY 1689											
		FY 1688											
		FY 1687											
		FY 1686											
		FY 1685											
		FY 1684											
		FY 1683											
		FY 1682											
		FY 1681											
		FY 1680											
		FY 1679											
		FY 1678											
		FY 1677											
		FY 1676											
		FY 1675											
		FY 1674											
		FY 1673											
		FY 1672											
		FY 1671											
		FY 1670											
		FY 1669											
		FY 1668											
		FY 1667											
		FY 1666											
		FY 1665											
		FY 1664											
		FY 1663											
		FY 1662											
		FY 1661											
		FY 1660											
		FY 1659											
		FY 1658											
		FY 1657											
		FY 1656											
		FY 1655											
		FY 1654											
		FY 1653											
		FY 1652											
		FY 1651											
		FY 1650											
		FY 1649											
		FY 1648											
		FY 1647											
		FY 1646											
		FY 1645											
		FY 1644											
		FY 1643											
		FY 1642											
		FY 1641											
		FY 1640											
		FY 1639											
		FY 1638											
		FY 1637											
		FY 1636											
		FY 1635											
		FY 1634											
		FY 1633											
		FY 1632											
		FY 1631											
		FY 1630											
		FY 1629											
		FY 1628											
		FY 1627											
		FY 1626											
		FY 1625											
		FY 1624											
		FY 1623											
		FY 1622											
		FY 1621											
		FY 1620											
		FY 1619											
		FY 1618											
		FY 1617											
		FY 1616											
		FY 1615											
		FY 1614											
		FY 1613											
		FY 1612											
		FY 1611											
		FY 1610											
		FY 1609											
		FY 1608											
		FY 1607											
		FY 1606											
		FY 1605											
		FY 1604											
		FY 1603											
		FY 1602											
		FY 1601											
		FY 1600											
		FY 1599											
		FY 1598											
		FY 1597											
		FY 1596											
		FY 1595											
		FY 1594											
		FY 1593											
		FY 1592											
		FY 1591											
		FY 1590											
		FY 1589											
		FY 1588											
		FY 1587											
		FY 1586											
		FY 1585											
		FY 1584											
		FY 1583											
		FY 1582											
		FY 1581											
		FY 1580											
		FY 1579											
		FY 1578											
		FY 1577											
		FY 1576											
		FY 1575											
		FY 1574											
		FY 1573											
		FY 1572											
		FY 1571											
		FY 1570											
		FY 1569											
		FY 1568											

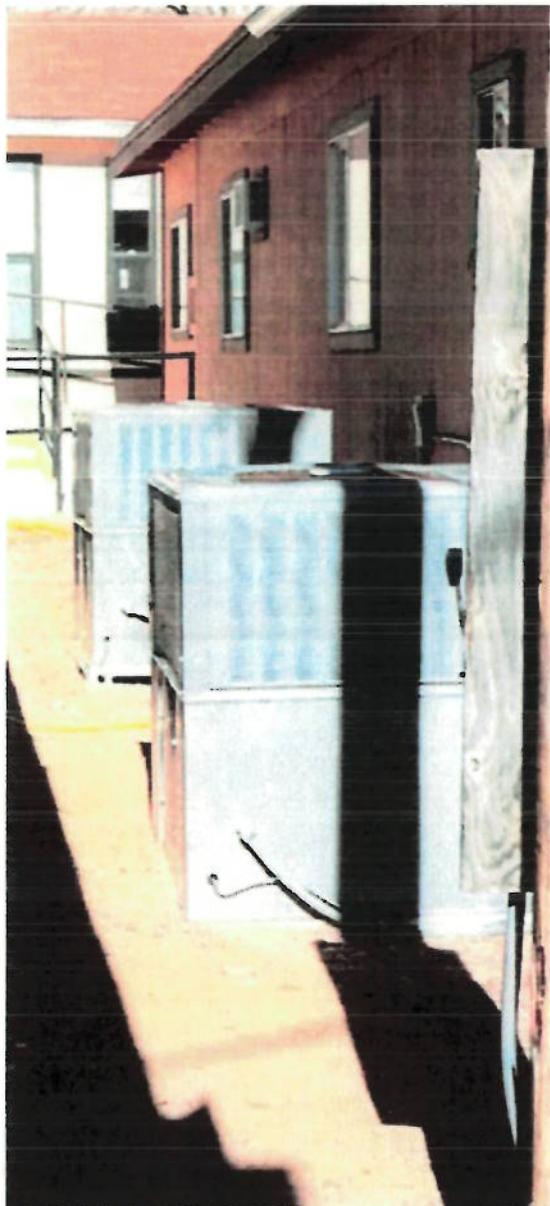
Cecelia G. Thomas

Subject: FW:

Sent: Tuesday, December 27, 2022 4:29 PM

To: Cecelia G. Thomas <cecelia.thomas@navajo-nsn.gov>

Subject:



Sent from my iPhone

CJY-41-21

SECTION SEVEN

The Navajo Nation hereby immediately allocates NNFRF funds to replace the Navajo Nation CARES Fund funds that were reallocated to the Navajo Nation Hardship Assistance Expenditure Plan pursuant to Navajo Nation Council Resolution No. CJY-67-20 and Naabik'íyáti' Committee Resolutions No. NABIO-49-20 and NABID-63-20, as well as any CARES Fund funding that was voluntarily returned to the Nation because the project approved by the Navajo Nation Council could not be completed by the federal CARES Act deadline(s). OMB, with the assistance of OOC, shall report the amount and status of such allocations to the Naabik'íyáti' Committee and the Office of President and Vice-President no later than sixty (60) days after the effective date of this legislation.

SECTION SEVEN. IMMEDIATE ALLOCATION OF NAVAJO NATION FISCAL RECOVERY FUNDS TO FUND CENTRAL SUPPORT AND REGULATORY SERVICES

- A. The Navajo Nation hereby immediately allocates ten percent (10%) of all Fiscal Recovery Funds received by the Navajo Nation to fund central support service and regulatory costs.
- B. The Office of the President and Vice-President shall be responsible for apportioning ninety percent (90%) of the ten percent (10%) amount amongst Executive Branch programs and offices providing central support and regulatory services, including, the Office of the President and Vice-President, Office of the Controller, Office of Management and Budget, Department of Justice, Navajo Nation Washington Office, Division of Human Resources, Division of Community Development, and other Divisions and offices providing central support and/or regulatory services.
- C. The Speaker of the Navajo Nation Council, after consultation with the Naabik'íyáti' Committee, shall be responsible for apportioning ten percent (10%) of the ten percent (10%) amount amongst Legislative Branch programs and offices providing central support services, including the Office of Legislative Services, Office of Legislative Counsel, Office of the Speaker, and Navajo Nation Council.
- D. The programs and offices receiving NNFRF for central support and/or regulatory services shall use such funding to develop the legal, financial, organizational, managerial, administrative, regulatory, and reporting framework necessary to support the expeditious completion of NNFRF funded projects and the provision of NNFRF funded services.
- E. The detailed budgets for the NNFRF funding allocated here for central support and regulatory services shall be processed through the executive or administrative review process