

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT


MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : James Zwierlein, Executive Director
Navajo Veterans Administration
Office of the President & Vice-President

Paulson Chaco, Chief of Staff
Office of the President & Vice-President

FROM : 
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : July 19, 2022

SUBJECT : CJN-29-22 – Allocation of \$1,070,298,867 in Navajo Nation Fiscal Recovery Funds and \$50,000,000 to the Navajo Nation Veterans Administration.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting budgets totaling \$50,000,000 for the Navajo Nation Veterans Administration – Veterans Housing Program per CJN-29-22, Exhibit L, as listed in the table below:

Exhibit	Description	Category	\$
L-2	Housing: Veterans	2.16	\$50,000,000
	Total Funding for NNVA:		\$50,000,000

As applicable, prepare Budget Forms 2, 3, and 4 in accordance Budget Form 1 in approved Navajo Nation Council resolution CJN-29-22.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov.

Thank you.

DOCUMENT CHECKLIST

Please submit all documents as one proposal with this checklist,
otherwise proposal will be returned to division/program.

Division/Program Information:

Date Submitted: 9-8-22

Program/Division: Veterans Housing - NNVA

Contact Person: James Zwierlein

Phone: (928) 955-3947

Email: jameszwierlein@navajo-nsn.gov

Documents needed for processing:

- Initial Eligibility Determination from NNDOJ
- Appendix A per BFS-31-21 (Check one):
- NN Govt. Units
 - a. Attach a FRF Request Form, Expenditure Plan and Expenditure Plan Budget.
 - Non-Governance Certified Chapters
 - a. Attach a duly approved Chapter Resolution supporting the project.
 - Governance Certified Chapters
 - a. Attach a duly approved Chapter Resolution supporting the project.
 - NN Owned Entities
 - a. Attach a duly approved Resolution from the Board of Directors.
 - External Entities
 - a. Attach a duly approved Resolution from the Board of Directors.
 - b. Registration Documents from DED - Business Regulatory Dept.
 - c. Certificate of Good Standing from DED - Business Regulatory Dept.
- Appendix J - Project Budget Schedule per Budget Instructions Manual.
- Signed Budget Forms 1, 2, and 4 (Other Budget Forms as needed)

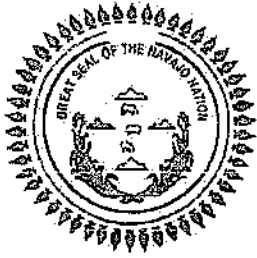
Notes:

Fwd to OMB. 9/8/22

Reviewed by:

Fiscal Recovery Fund Office

Date



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**



DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0043-2 [Reissued]

Date & Time Received: 12/20/2021 12:00

Date & Time of Response: 12/20/2021 17:30 [Reissued 4/14/2022 - new expenditure category]

Entity Requesting FRF: Navajo Nation Veterans Administration

Title of Project: Veterans Housing Program

Administrative Oversight: Executive Branch / OPVP

Amount of Funding Requested: \$50 million

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.16 – Long-Term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: DOJ is reissuing this Initial Eligibility Determination due to updates in Treasury's reporting expenditure categories. This was previously categorized as 3.11 – Housing Support: Services for Unhoused Persons. This is now category 2.16 – Long-Term Housing Security: Services for Unhoused Persons.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *M. Rodis*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NAVAJO NATION GOVERNMENT UNITS

Part 1. Identification of parties.

NN Government Unit requesting FRF: Navajo Nation Veterans Administration Date prepared: 09/15/2021
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: _____ phone/email: 9289553947
website (if any): _____

Form prepared by: James Zwierlein phone/email: 9289553947
Navajo Nation Veterans Administration Executive Director
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: Veterans Housing Program

NN Government Unit's Director or Manager: James Zwierlein phone & email: 9289553947

Division Director (if any): _____ phone & email: _____

Branch Chief: Jonathan Nez phone & email: 9288717000

Funding Recipient will be working with: Executive Branch on the Project and
Indicate Branch and/or Division
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):
The Sparrow Group, Priority 1 General Contractor document attached

Amount of FRF requested: \$50,000,000 FRF funding period: 11/01/2021 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This funding will provide operational funds for the Navajo Nation Veterans Administration Veterans Housing Program to provide newly constructed homes to Navajo veterans who lack a permanent place to live in accordance with the approved program policies.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

This program is intended to provide new homes to Navajo veterans to help reduce the substandard, unsafe, and overcrowded living conditions of our Navajo veterans. It will benefit the Navajo Nation, the communities, and the people by finally producing the homes for veterans that have been promised by two different administrations.

document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The program currently has a waiting list of 1,400 potential applicants, and the program is currently in the process of reviewing and vetting the applications. With a final list of applicants, we expect to begin construction of 1/3rd of the new homes each year. Issues and challenges we expect to encounter are site accessibility for certain applicants, and the ability of the general contractor to hire sufficient Navajo labor force to maintain pace with the projected timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Veteran Housing Program Director will have the ultimate responsibility for this program, but will be aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to operate the program consistent with the eligibility criteria for receiving services approved by the Health Education and Human Services

This project will fall under category 3.11.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is complete, the individual homes will belong to the qualified applicants who were screened and selected under the guidelines of the Veterans Housing Program.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The Veteran Housing Program Director will have the ultimate responsibility for this program, but will be aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to operate the program consistent with the eligibility criteria for receiving services approved by the Health Education and Human Services

This project will fall under category 3.11.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

FY _____

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA



PART I. PROGRAM INFORMATION:

Business Unit No.: K-(NEW)

Program Name/Title:

Navajo Nation Veteran Administration-Veteran Housing Program

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution: C-JN-29-22

Allocation of \$1,070,298,867 in Navajo Nation Fiscal Recovery Funds and \$50,000,000 to the Navajo Nation Veterans Administration-Veteran Housing Program.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Construct New Veterans homes

Program Performance Measure/Objective:

Complete construction of veterans homes; to provide new homes to Navajo Veterans.

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
50		50		50		50		0

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Zwierein, Executive Director

Program Manager's Printed Name

Paulson Chaco, Chief of Staff

Division Director/Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

FY _____

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Veteran Administration-Veteran Housing Program

Business Unit No.: _____

K-(NEW)

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6990	Contractual Services		\$ 50,000,000.00
6960	Subcontracted Services	\$ 50,000,000.00	\$ 50,000,000.00
	TOTAL	\$ 50,000,000.00	\$ 50,000,000.00

**THE NAVALIO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u> </u> New <u> </u>	PART II. Project Information
Project Title: <u>Veterans Housing Program</u>	Project Type: <u>Housing Construction</u>
Project Description: <u>Complete construction of veterans homes; to provide new homes to Navajo Veterans</u>	Planned Start Date: <u>7/15/2022</u>
Funding from the Navajo Nation Veterans Administration FRF:	Planned End Date: <u>9/30/2026</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Project Manager: <u>Jhann Johns</u>

PART III. List Project Tasks separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov., D = Dec., etc.

	FY 2023				FY 2024				Date 9/30/2026					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Oct	Nov	Dec	Jan	Feb	Mar
Complete construction for Vet Homes	4	4	4	4	5	4	4	4	4	4	4	4	4	4
PART V. Expected Quarterly Expenditures	\$ 5,000,000.00	\$ 10,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	PROJECT TOTAL			

FOR OMB USE ONLY: Resolution No. FMS Set Up Date: Company No: OMB Analyst: