

# THE NAVAJO NATION

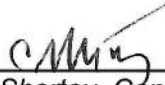
JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



November 7, 2022

## TRANSMITTAL

TO : Dr. Perphelia Fowler, Division Director  
Division of Human Resources

FROM :   
Cordell Shortey, Contracting Officer  
Contracts and Grants Section / OMB

SUBJECT : Tribal Enrollment Modernization Project

### I. Information on Contract (per Original Award):

Tribal Enrollment Modernization Project	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 1,581,788.00	2022
Grant No.	Amount	Fiscal Year
		Term - Begin and End Date
		03/11/2021 to 12/31/2026

### II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211558
- Contract Mod No. \_\_\_\_\_
- Amt of Award \_\_\_\_\_ to \_\_\_\_\_
- AMOUNT FROM TO
- Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_
- Other, specify: \_\_\_\_\_

### Authorizing Document - Attached:

- Contract / Agreement - Date executed \_\_\_\_\_
- NNC / Committee Resolution - No. & Date \_\_\_\_\_
- Other, specify: NN Council Resolution CJY-41-21

### III. Comments by CGS:

Budget received on November 2, 2022 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II.B and approved by President Nez on October 25, 2022.

*M. J. Platero*  
Attachment  
Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018



K211558 US TREASURY-TRIBAL ENROLL MP

Job  
Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1710		Program Revenue	6 B N	1,581,788.00-	1,581,788.00-			1,581,788.00-		1.00
1710		Program Revenue	6 T	1,581,788.00-	1,581,788.00-			1,581,788.00-		1.00
1705		CG Revenue	5 T	1,581,788.00-	1,581,788.00-			1,581,788.00-		1.00
1700		External C/G Revenue Sourc	4 T	1,581,788.00-	1,581,788.00-			1,581,788.00-		1.00
1000		Revenues	3 T	1,581,788.00-	1,581,788.00-			1,581,788.00-		1.00
2110		Regular	6 B N	627,569.00	627,569.00			627,569.00		1.00
2110		Regular	6 T	627,569.00	627,569.00			627,569.00		1.00
2100		Permanent	5 T	627,569.00	627,569.00			627,569.00		1.00
2310		Temporary	6 B N	315,952.00	315,952.00			315,952.00		1.00
2310		Temporary	6 T	315,952.00	315,952.00			315,952.00		1.00
2300		Temporary	5 T	315,952.00	315,952.00			315,952.00		1.00
2900		Fringe Benefits	5 B N	356,664.00	356,664.00			356,664.00		1.00
2900		Fringe Benefits	5 T	356,664.00	356,664.00			356,664.00		1.00
2001		Personnel Expenses	4 T	1,300,185.00	1,300,185.00			1,300,185.00		1.00
4200		Non Capital Assets	6 B N	100,000.00	100,000.00			100,000.00		1.00
4200		Non Capital Assets	6 T	100,000.00	100,000.00			100,000.00		1.00
4100		Office Supplies & Equipme	5 T	100,000.00	100,000.00			100,000.00		1.00
4410		Operating Supplies	6 B N	175,000.00	175,000.00			175,000.00		1.00
4410		Operating Supplies	6 T	175,000.00	175,000.00			175,000.00		1.00
4400		Operating Supplies	5 T	175,000.00	175,000.00			175,000.00		1.00
4000		Supplies	4 T	275,000.00	275,000.00			275,000.00		1.00
7710		Insurance Premiums	6 B N	6,603.00	6,603.00			6,603.00		1.00
7710		Insurance Premiums	6 T	6,603.00	6,603.00			6,603.00		1.00
7700		Insurance & Benefits	5 T	6,603.00	6,603.00			6,603.00		1.00
7000		Special Transactions	4 T	6,603.00	6,603.00			6,603.00		1.00
2000		Expenses	3 T	1,581,788.00	1,581,788.00			1,581,788.00		1.00