

# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



February 8, 2022

## TRANSMITTAL

TO : Dr. Pearl Yellowman, Division Director  
Navajo Nation Division of Community Development (NN DCD)

FROM : CMM us  
Cordell Shortey, Contracting Officer  
Contracts and Grants Section / OMB

SUBJECT : NTUA - Connecting Homes to Electricity / House Wiring Program; Defunded CARES Act

### I. Information on Contract (per Original Award):

Navajo Nation Fiscal Recovery Funds (NN FRF) - NTUA	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 28,982,874.00	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year
		Term - Begin and End Date

### II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211528
- Contract Mod No. \_\_\_\_\_
- Amt of Award \_\_\_\_\_ to \_\_\_\_\_  
AMOUNT FROM TO
- Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_
- Other, specify: \_\_\_\_\_

### Authorizing Document - Attached:

- Contract / Agreement - Date executed \_\_\_\_\_
- NNC / Committee Resolution - No. & Date \_\_\_\_\_
- Other, specify: NN Council Resolution CJY-41-21; Letter by President Nez to NTUA of 9/28/21.

### III. Comments by CGS:

Budget received on January 21, 2022 is authorized for implementation pursuant to FY 2022 NN BIM Appendix L Section II.B and approved by Mr. Tom Platero. Delay in Business Unit set up is due to letter of allocation to NTUA regarding NTUA defunded CARES ACT not being provided until February 4, 2022.

Attachment  
Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018



K211528

Received 1/21/22 @ 4:14pm  
9/1/1/22

FY \_\_\_\_\_

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page \_\_\_ of \_\_\_  
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: NNFRF - NTUA Electricity and Housewiring to Homes 3.12 Division/Branch: Division of Community Dev.  
 Prepared By: Dr. Pearl Yellowman Phone No.: 928-871-7182 Email Address: pyellowman@nndcd.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
TBD	TBD	28,982,874		2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance			28,982,874	
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	28,982,874	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$28,982,874	0%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.  
 SUBMITTED BY: Dr. Pearl Yellowman, Division Director APPROVED BY: Paulson Chaco, Chief of Staff  
Program Manager's Printed Name 1.20.22 Division Director / Branch Chief's Printed Name  
Program Manager's Signature and Date 1-21-22 Division Director / Branch Chief's Signature and Date

1-21-22

FY \_\_\_\_\_

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page \_\_\_ of \_\_\_  
**BUDGET FORM 2**

**PART I. PROGRAM INFORMATION:**

Business Unit No.: NEW

Program Name/Title: NNFRF - NTUA Electricity and Housewiring to Homes 3.12

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

The purpose and mission of this project is to provide electrical service to houses in the Navajo Nation. NTUA plans to provide electrical service to 979 homes.  
Note QTR = YR due to multi year funding of projects

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

**1. Goal Statement:**

To provide electrical service to houses in the Navajo Nation

**Program Performance Measure/Objective:**

To provide electrical service to houses in the Navajo Nation

						979	
--	--	--	--	--	--	-----	--

**2. Goal Statement:**

**Program Performance Measure/Objective:**

--	--	--	--	--	--	--	--

**3. Goal Statement:**

**Program Performance Measure/Objective:**

--	--	--	--	--	--	--	--

**4. Goal Statement:**

**Program Performance Measure/Objective:**

--	--	--	--	--	--	--	--

**5. Goal Statement:**

**Program Performance Measure/Objective:**

--	--	--	--	--	--	--	--

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Dr. Pearl Yellowman, Division Director

Program Manager's Printed Name

*Pearl Yellowman* 1.20.22

Program Manager's Signature and Date

Paulson Chaco, Chief of Staff

Division Director/Branch Chief's Printed Name

*[Signature]* 1-21-22

Division Director/Branch Chief's Signature and Date

*J. P. J 2/2/22*

FY \_\_\_\_\_

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page \_\_\_\_ of \_\_\_\_  
**BUDGET FORM 4**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>NNFRF - NTUA Electricity and Housewiring to Homes 3.12</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 8)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<p>8000 Assistance</p> <p>The Navajo Tribal Utility Authority plans to use the funds to provide electricity directly to residential homes of Navajo people who suffered disproportionately more economic harm compared to the rest of the country. These projects will get electricity to Navajo Nation homes either by electric connections to the grid or installation of solar units and will also prepare the homes to safely receive electricity in the home.</p> <p>NTUA's ARPA Connecting Navajo Nation (NN) Homes to Electricity Program will connect Navajo homes located on the Navajo Nation to electricity either by connecting homes to the electric grid through powerlines or to an off-grid solar system. Powerline projects include connecting individual customers or customers that are a part of a community powerline project to the electric grid of any of the electric service providers that serve the Navajo Nation. Community projects consist of construction of a main powerline/backbone with shorter line extensions off this main powerline to connect homes to the grid. Electric service providers to the Navajo Nation include NTUA, Continental Divide Electric Cooperative (CDEC), Jemez Mountains Electric Cooperative (JMEC), Socorro Electric Cooperative (SEC), Farmington Electric Utility System, City of Gallup Joint Utilities, Arizona Public Service Company (APS). Through the CARES Act expenditure plans, NTUA established a relationship and process with CDEC, JMEC, APS, and SEC to connect Navajo homes to the electric grids of these service providers. NTUA hopes to expand this relationship with other electric service providers.</p>		28,982,874
8780	<p>Entitles</p> <p>.8785 Entity Grants NTUA Sub-recipient</p> <p>House wiring for Electric Connections 2,975,000</p> <p>Electric Connections 5,180,655</p> <p>Housewiring for Electric Connections 1,561,000</p> <p>Electric Connections 11,766,219</p> <p>Solar System Connection 6,450,000</p> <p>House wiring for Solar Systems 1,050,000</p>	28,982,874	
<b>TOTAL</b>		<b>28,982,874</b>	<b>28,982,874</b>

*Handwritten signature/initials*

# THE NAVAJO NATION


---

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



## MEMORANDUM

**TO :** Division/Executive Directors and Staff  
**NAVAJO NATION**

**FROM :**   
Paulson Chaco, Chief of Staff  
**NAVAJO NATION**


**DATE :** September 27, 2021

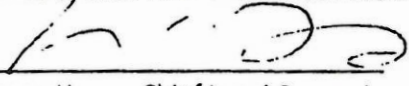
**SUBJECT :** **DELEGATION OF AUTHORITY – CHIEF OF STAFF**

Effective September 27, 2021, the personnel listed below in order of succession will be delegated in the capacity of Chief of Staff of the Navajo Nation Office of the President and Vice President during my absence. This delegation supersedes any prior delegation.

The delegation is for administrative purposes only. Policy decisions are not delegated and are reserved for the Navajo Nation President and Vice President. Your adherence to this delegation is appreciated. If you have any questions, please call the office at 928-871-7000.

### ACKNOWLEDGED:

  
James Davis, Jr., Deputy Chief of Staff  
Office of the President & Vice President

  
Levon Henry, Chief Legal Counsel  
Office of the President & Vice President

  
Arbin Mitchell., Executive Staff Assistant  
Office of the President & Vice President

cc: Navajo Nation Legislative Branch  
Navajo Nation Judicial Branch  
File