

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

February 8, 2022

TRANSMITTAL

TO : Loretta Largo, Acting Division Director
Division of General Services

FROM : 
Cordell Shortey, Contracting Officer
Contracts and Grants Section / OMB

SUBJECT : NTUA - Broadband Other Projects; Defunded CARES Act

I. Information on Contract (per Original Award):

Navajo Nation Fiscal Recovery Funds (NN FRF) - NTUA	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 9,679,381.00	2022
Grant No.	Amount	Fiscal Year
		Term - Begin and End Date
		03/11/2021 to 12/31/2026

II. Data Entered in FMIS Regarding:


- New Contract or Grant Company No. 8059 Business Unit (K#) K211535
- Contract Mod No. _____
- Amt of Award _____ to _____
AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CJY-41-21; Letter by President Nez to NTUA of 9/28/21.

III. Comments by CGS:

Budget received on February 4, 2022 is authorized for implementation pursuant to FY 2022 NN BIM Appendix L Section II.B and approved by Mr. Tom Platero.

 Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018



K211535

FY _____


THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page ___ of ___
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: 5.17 Broadband: Other Projects Division/Branch: General Services
 Prepared By: Loretta Largo Phone No.: 928 871 6311 Email Address: llargo@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
TBD	TBD			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance			9,679,381	
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	9,679,381	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
		TOTAL:	\$0	0%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Loretta Largo, Acting Division Director, DGS APPROVED BY: Paulson Chaco, Chief of Staff
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
 2-3-22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

RECEIVED
 12:05 pm, Feb 04 2022
 The Navajo Nation
 Office of Management and Budget
 Window Rock, Arizona

1-97 / 2/3/22

FY _____

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: 5.17 Broadband: Other Projects

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The purpose and mission of this project is to install and or upgrade broadband services throughout the Navajo Nation.

Note QTR = YR due to multi year funding of projects

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To install and or upgrade broadband services throughout the Navajo Nation.

Program Performance Measure/Objective:

To install and or upgrade broadband services throughout the Navajo Nation.

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2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Loretta Largo, Acting Division Director, DGS

Program Manager's Printed Name

 2-3-22

Program Manager's Signature and Date

Paulson Chaco, Chief of Staff

Division Director/Branch Chief's Printed Name



Division Director/Branch Chief's Signature and Date

1.1.17 2/3/22

FY _____

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

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BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: _____		5.17 Broadband: Other Projects		Business Unit No.: _____ NEW
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
9000	9000 NEW CAPITAL OUTLAY Navajo Tribal Utility Authority's ARPA Middle Mile Program is made up of fiber and tower builds and "make-ready" projects that fit the Expenditure Category 5.17 – Broadband (Other). ROUGH ROCK COMM. SCHOOL MAKE-READY SEG2 1,200,345 SHONTO TO NAATSISAAAN SCHOOL MAKE-READY SEGMENT 1, 2, AND 3 1,709,840 CUDEI TO TEECNOSPOS MAKE-READY SEG. 2 1,740,848 KY TOWNSITE SUB TO JUNCT. 3PH UPG 1,065,905 KAYENTA NORTH FIBER MAKE-READY SEGMENT 2 1,038,023 NAZLINI COMM. SCHOOL MAKE-READY 564,669 Low Mountain South - New Communications Tower 575,000 Jeedeezah - New Communications Tower 275,000 Internet Distribution - Fiber Build Lechee Meet Point to Lechee Tower 982,005 Fiber Build to Black Mesa NTUA Tower and Zehnez Mesa NTUA Tower 527,746	9,679,381	9,679,381	
TOTAL			9,679,381	9,679,381

1.977 2/7/22