

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



February 17, 2022

TRANSMITTAL

TO : Dr. Jill Jim, Executive Director
Navajo Department of Health (NDOH)

FROM : Cordell Shortey
Cordell Shortey, Contracting Officer
Contracts and Grants Section / OMB

SUBJECT : NDOH - Covid - 19 DALTCS; Fiscal Recovery Funds (FRF)- Defunded CARES Act

I. Information on Contract (per Original Award):

NDOH - Covid-19 DALTCS		U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract		Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 2,330,205.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211537

☐ Contract Mod No. _____

☐ Amt of Award _____ to _____
AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☒ Other, specify: NN Council Resolution CJY-41-21

III. Comments by CGS:

Budget received on February 14, 2022 is authorized for implementation pursuant to FY 2022 NN BIM Appendix L Section II.B and approved by Mr. Tom Platero.

Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018



Office of Management and Budget ♦ Post Office Box 646 ♦ Window Rock, AZ 86515
(928) 871-6470 Telephone ♦ (928) 871-6567 Facsimile

K211537

FY 2022

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Navajo Health Command Operations Center</u>		Division/Branch: <u>NDOH</u>	
Prepared By: <u>Taryn Nofchissey</u>		Phone No.: <u>871-6068</u>		Email Address: <u>tnofchissey@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
CARES Defunded Projects	01/17/21-12-31-24	2,330,205.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			2,330,205	2,330,205
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	2,330,205.00	2,330,205

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

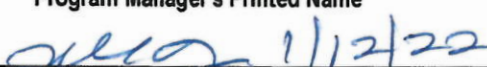

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Dr. Jill Jim, Executive Director</u>	APPROVED BY: <u>Paulson Chaco, Chief of Staff</u>
<u>Program Manager's Printed Name</u>	<u>Division Director / Branch Chief's Printed Name</u>
<u>Program Manager's Signature and Date</u>	<u>Division Director / Branch Chief's Signature and Date</u>

FY 2022

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

**Page 2 of 4
BUDGET FORM 2**

PART I. PROGRAM INFORMATION:										
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>NAVAJO HEALTH OPERATIONS COMMAND CENTER</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
CJY-41-21 Authorizes the Navajo Nation to develop an expenditure plan in accordance with the resolution. No matching requirements										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
To increase excess to home delivery meals										
Program Performance Measure/Objective:										
Number of meals provided at home			50		50		50		50	
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Dr. Jill Jim, Executive Director					Paulson Chaco, Chief of Staff					
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name					
 1/12/22					 01/13/22					
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date					

RECEIVED

1:37 pm, Feb 14 2022

The Navajo Nation

Office of Management and Budget

Window Rock, Arizona

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JAN 13 2022

NAVAJO NATION
OFFICE OF THE PRESIDENT
& VICE PRESIDENT

1-12-22

FY 2022

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

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BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Navajo Health Command Operations Center</u>		Business Unit No.: <u>NEW</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
9140	9000 CAPITAL OUTLAY Equipment \$ 100,000 9142 Equipment Purchase Major appliances to replace old appliances	100,000	100,000	
9160	Vehicles \$ 2,230,205 9164 Vehicles \$ 2,330,205 Purchase seventy specilaized food delivery vehicles for DALTCS	2,230,205	2,230,205	
TOTAL		2,330,205	2,330,205	

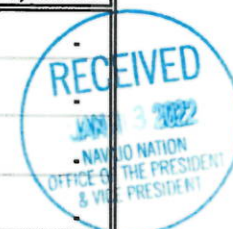
1.87 2/14/22

FY 2022

**THE NAVAJO NATION
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION**

**Page 4 of 4
BUDGET FORM 6**

PART I. PROGRAM INFORMATION:		Funding Period: <u>01/17/21-12/31/24</u>	
Program Name/Title: <u>Navajo Health Command Operations Center</u>		K #: <u>NEW</u>	
Contract/Grant No.: _____		Prepared by: <u>Taryn Nofchissey</u>	
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT CJY-41-21 Authorizes the Navajo Nation to develop an expenditure plan in accordance with the resolution. No matching requirements.			
PART III. BUDGET INFORMATION:			
(A)	(B)	(C)	(D)
Major Object Code and Description	Current Award Fiscal Year ____	Anticipated Funding Fiscal Year ____	Difference Columns (C) - (B)
2001 Personnel Expenses			
3000 Travel Expenses			
3500 Meeting Expenses			
4000 Supplies			
5000 Lease and Rental			
5500 Communication and Utilities			
6000 Repairs and Maintenance			
6500 Contractual Services			
7000 Special Transaction			
8000 Assistance			
9000 Capital Outlay		2,330,205	2,330,205.00
9510 Matching - Cash			
9610 Matching - In - Kind			
9710 Indirect Cost (Overhead) Allocation			
TOTALS:	-	2,330,205	2,330,205.00
PART IV.			
MATCH FUNDS - No. of Positions:			
MATCH FUNDS - Required GF Cash Match:			
CONCURRED BY:			
Required GF In-Kind Match:			
Contracting Officer's Signature / Date:			
Required GF % Match:			
PART V. ACKNOWLEDGEMENT:			
Submitted by (print): <u>Dr. Jill Jim, Executive Director</u>		Approved by (print): <u>Paulson Chaco, Chief of Staff</u>	
Signature/Date: <u><i>Jill Jim</i> 1/12/22</u>		Signature/Date: <u><i>Paulson Chaco</i> 01/13/22</u>	



1-17-22

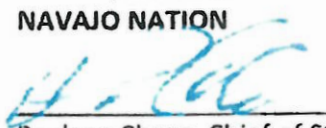
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : Division/Executive Directors and Staff
NAVAJO NATION

FROM : 
Paulson Chaco, Chief of Staff
NAVAJO NATION


DATE : September 27, 2021

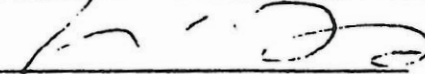
SUBJECT : DELEGATION OF AUTHORITY – CHIEF OF STAFF

Effective September 27, 2021, the personnel listed below in order of succession will be delegated in the capacity of Chief of Staff of the Navajo Nation Office of the President and Vice President during my absence. This delegation supersedes any prior delegation.

The delegation is for administrative purposes only. Policy decisions are not delegated and are reserved for the Navajo Nation President and Vice President. Your adherence to this delegation is appreciated. If you have any questions, please call the office at 928-871-7000.

ACKNOWLEDGED:


James Davis, Jr., Deputy Chief of Staff
Office of the President & Vice President


Levon Henry, Chief Legal Counsel
Office of the President & Vice President


Arbin Mitchell, Executive Staff Assistant
Office of the President & Vice President

cc: Navajo Nation Legislative Branch
Navajo Nation Judicial Branch
File