

# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



February 17, 2022

## TRANSMITTAL

TO : Dr. Jill Jim, Executive Director  
Navajo Department of Health (NDOH)

FROM : Camm  
Cordell Shortey, Contracting Officer  
Contracts and Grants Section / OMB

SUBJECT : NDOH - Covid - 19 DALTCS; Fiscal Recovery Funds (FRF)- Defunded CARES Act

### I. Information on Contract (per Original Award):

NDOH - Covid-19 DALTCS		U.S. Treasury American Recovery Plan Act (ARPA)		21.019
Title of Contract		Funding Agency		CFDA No. - Federal
CJY-41-21	\$ 2,330,205.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

### II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211537

Contract Mod No. \_\_\_\_\_

Amt of Award \_\_\_\_\_ to \_\_\_\_\_  
AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

### Authorizing Document - Attached:

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CJY-41-21

### III. Comments by CGS:

Budget received on February 14, 2022 is authorized for implementation pursuant to FY 2022 NN BIM Appendix L Section II.B and approved by Mr. Tom Platero.

Attachment  
Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018



K211537

FY 2022

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Navajo Health Command Operations Center Division/Branch: NDOH  
 Prepared By: Taryn Nofchissey Phone No.: 871-6068 Email Address: tlnofchissey@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
CARES Defunded Projects	01/17/21-12-31-24	2,330,205.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			2,330,205	2,330,205
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	2,330,205.00	2,330,205
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
				TOTAL:		\$2,330,205.00	100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Dr. Jill Jim, Executive Director APPROVED BY: Paulson Chaco, Chief of Staff  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
[Signature] [Signature]  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

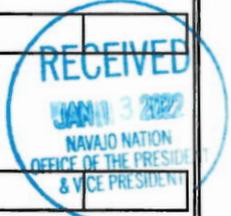
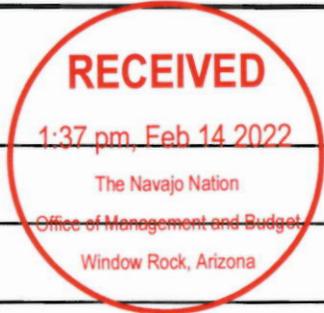
**RECEIVED**  
 1:31 pm, Feb 14 2022  
 The Navajo Nation  
 Office of Management and Budget  
 Window Rock, Arizona

**RECEIVED**  
 FEB 13 2022  
 NAVAJO NATION  
 OFFICE OF THE PRESIDENT  
 & VICE PRESIDENT

*[Handwritten signature]*

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>NAVAJO HEALTH OPERATIONS COMMAND CENTER</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
CJY-41-21 Authorizes the Navajo Nation to develop an expenditure plan in accordance with the resolution. No matching requirements									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To increase excess to home delivery meals									
Program Performance Measure/Objective:									
Number of meals provided at home		50		50		50		50	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
Dr. Jill Jim, Executive Director				Paulson Chaco, Chief of Staff					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					



*Handwritten signature*

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Navajo Health Command Operations Center		Business Unit No.: NEW
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	9000 CAPITAL OUTLAY			
9140	Equipment	\$ 100,000	100,000	100,000
	9142 Equipment			
	Purchase Major appliances to replace old appliances			
9160	Vehicles	\$ 2,230,205	2,230,205	2,230,205
	9164 Vehicles	\$ 2,330,205		
	Purchase seventy specilaized food delivery vehicles for DALTCs			
<b>TOTAL</b>			2,330,205	2,330,205

*1-28-22*

**THE NAVAJO NATION  
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION**

<b>PART I. PROGRAM INFORMATION:</b>		Funding Period: <u>01/17/21-12/31/24</u>
Program Name/Title: <u>Navajo Health Command Operations Center</u>	K #:	<u>NEW</u>
Contract/Grant No.: _____	Prepared by: <u>Taryn Nofchissey</u>	

**PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT**  
 CJY-41-21 Authorizes the Navajo Nation to develop an expenditure plan in accordance with the resolution. No matching requirements.

(A)		(B)	(C)	(D)
Major Object Code and Description		Current Award Fiscal Year __	Anticipated Funding Fiscal Year __	Difference Columns (C) - (B)
2001	Personnel Expenses			
3000	Travel Expenses			
3500	Meeting Expenses			
4000	Supplies			
5000	Lease and Rental			
5500	Communication and Utilities			
6000	Repairs and Maintenance			
6500	Contractual Services			
7000	Special Transaction			
8000	Assistance			
9000	Capital Outlay		2,330,205	2,330,205.00
9510	Matching - Cash			
9610	Matching - In - Kind			
9710	Indirect Cost (Overhead) Allocation			
<b>TOTALS:</b>		-	<b>2,330,205</b>	<b>2,330,205.00</b>

<b>PART IV.</b>	MATCH FUNDS - No. of Positions:			
	MATCH FUNDS - Required GF Cash Match:			
	CONCURRED BY:	Required GF In-Kind Match:		
	Contracting Officer's Signature / Date:	Required GF % Match:		

<b>PART V. ACKNOWLEDGEMENT:</b>	
Submitted by (print): <u>Dr. Jill Jim, Executive Director</u>	Approved by (print): <u>Paulson Chaco, Chief of Staff</u>
Signature/Date: <u><i>Jill Jim</i> 1/12/22</u>	Signature/Date: <u><i>Paulson Chaco</i> 01/13/22</u>



*Jill Jim*

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



## MEMORANDUM

**TO :** Division/Executive Directors and Staff  
NAVAJO NATION

**FROM :**   
Paulson Chaco, Chief of Staff  
NAVAJO NATION

**DATE :** September 27, 2021

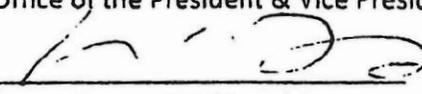
**SUBJECT :** DELEGATION OF AUTHORITY – CHIEF OF STAFF

Effective September 27, 2021, the personnel listed below in order of succession will be delegated in the capacity of Chief of Staff of the Navajo Nation Office of the President and Vice President during my absence. This delegation supersedes any prior delegation.

The delegation is for administrative purposes only. Policy decisions are not delegated and are reserved for the Navajo Nation President and Vice President. Your adherence to this delegation is appreciated. If you have any questions, please call the office at 928-871-7000.

### ACKNOWLEDGED:

  
James Davis, Jr., Deputy Chief of Staff  
Office of the President & Vice President

  
Levon Henry, Chief Legal Counsel  
Office of the President & Vice President

  
Arbin Mitchell., Executive Staff Assistant  
Office of the President & Vice President

cc: Navajo Nation Legislative Branch  
Navajo Nation Judicial Branch  
File